

REQUEST FOR PROPOSAL NO. 03-04
RAILBELT INTEGRATED RESOURCE PLAN
FOR
ALASKA SYSTEM COORDINATING COUNCIL

RFP ADMINISTERED BY:
CHUGACH ELECTRIC ASSOCIATION, INC.

Notice and Instructions to Proposers

Chugach is soliciting proposals to complete an Integrated Resource Plan of the interconnection Railbelt Utilities, "Railbelt".

The plan will focus on potential resource additions, potential economic retirement of existing generation, provide assessments of the adaptability of the resource plans to each of the future scenarios and show the least cost options.

Questions concerning the proposal, logistics, etc. should be directed to Mark Fouts, Project Manager, at (907)-762-4417. Contract questions should be referred to Lisa Reed, Contracts Specialist/Administrative Services at (907)-762-4764. Questions are due no later than July 8, 2003 at 4:00 PM AST.

Sealed proposals are due by 4:00 PM, AST on July 14, 2003 to the address below.

Chugach Electric Association, Inc.
Administrative Services Department – RFP 03-04
PO Box 196300
5601 Minnesota Drive
Anchorage, AK 99519-6300

Proposals are to include:

- Firm's history, including at least three references for similar services provided over the last three years. References are to include client contacts and telephone numbers.
- A price proposal for the Integrated Resource Plan.
- A Rates Schedule for any additional task work that may be required on an hourly basis.
- A time schedule for being able to perform the work described in this document.

Cost will not be the sole factor in evaluating proposals. Proposals will be evaluated on the basis of:

- References
- Experience of Key Personnel of that will perform the work
- Costs
- Proposal Adequacy

Formatted: Bullets and Numbering

Chugach reserves the right to define and waive irregularities, to accept or reject any or all proposals, in whole or part, and to reissue, withdraw or cancel the project in its entirety for any reason, including to perform the work in house, without liability of any type to proposer, including, but not limited to, any costs associated with proposal preparation and submittal.

Background

Existing generation is aging. Most of the generation in the Railbelt was installed 30 to 40 years ago and it is getting more expensive to operate and maintain. Existing generation is not as fuel-efficient as new units. It may be more economically feasible to retire existing units and install new units.

Work Requirements

Scope of Work

- Coordinate development of a Railbelt IRP with the six interconnected Railbelt utilities
- Gather data from six participating utilities
- Evaluate proposed supply-side options
- Screen demand-side alternatives
- Integrate supply-side and demand-side alternatives
- Develop and analyze diverse future resource scenarios
- Develop resource plans for potential resource additions and potential retirements of existing generation assets
- Recommend a plan, including sensitivity analyses
- Provide a summary presentation of the IRP
- Provide a summary report

Performance period

The final IRP is to be complete by December 12, 2003.

Sample Contract