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## Heating

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## Heating

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<td>Fuel Cost</td>
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<td>$6.88</td>
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<tr>
<td><strong>Entered Value</strong></td>
<td>Fuel Scheduled Repairs $ per year</td>
<td>$249</td>
<td>$251</td>
<td>$254</td>
<td>$3,875</td>
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<tr>
<td><strong>Entered Value</strong></td>
<td>Fuel O&amp;M $ per year</td>
<td>$934</td>
<td>$943</td>
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<td></td>
<td>Fuel Cost $ per year</td>
<td>$44,728</td>
<td>$45,160</td>
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<td>Base Heating Cost $ per year</td>
<td>$45,911</td>
<td>$46,355</td>
<td>$46,805</td>
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## Life cycle cost analysis (LCCA) for School

### Life Cycle Costs of Project Alternatives

**Ruby School**

<table>
<thead>
<tr>
<th>Project:</th>
<th>Cluster #1</th>
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<tbody>
<tr>
<td>Project No.</td>
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<tr>
<td>Study Period:</td>
<td>20</td>
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<td>Discount Rate:</td>
<td>3.50%</td>
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<table>
<thead>
<tr>
<th></th>
<th>Alternative #1 (low)</th>
<th>Alternative #2 (high)</th>
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<tbody>
<tr>
<td>Initial Investment</td>
<td>$242,213</td>
<td>$279,905</td>
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<tr>
<td>O&amp;M and Repair Cost</td>
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<tr>
<td>Replacement Cost</td>
<td>$166,792</td>
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<td>Residual Value</td>
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<td><strong>Total Life Cycle Cost</strong></td>
<td>$636,481</td>
<td>$698,887</td>
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### GSF of Project

<table>
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<th>Alternative #1 (low)</th>
<th>Alternative #2 (high)</th>
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<tbody>
<tr>
<td>Initial Cost/GSF</td>
<td>$8.10</td>
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<td>LCC/GSF</td>
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### NPV Table

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<td>Gen'l Inflation for O&amp;M</td>
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