



Alaska Energy Authority

POWER COST EQUALIZATION PROGRAM Statistical Data by Community

Reporting Period: July 1, 2012 to June 30, 2013



POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/12..06/30/13

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Adak PCE

Utility: TDX ADAK GENERATING LLC

Reporting Period: 07/01/12..06/30/13

Community Population	331
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	131
Community Facility Customers	7
Other Customers (Non-PCE)	108

Fiscal Year PCE Payments **\$330,916**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	300,474	Average Annual PCE Payment per Eligible Customer	\$2,398
PCE Eligible kWh - Community Facility Customers	200,484	Average PCE Payment per Eligible kWh	\$0.66
<i>Total PCE Eligible kWh</i>	<i>500,958</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.20
Average Monthly PCE Eligible kWh per Residential Customer	191	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	2,387	Effective Residential Rate (per kWh)	\$0.39
Average Monthly PCE Eligible Community Facility kWh per person	50	PCE Eligible kWh vs Total kWh Sold	22.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,213,377	Fuel Used (Gallons)	249,115
Non-Diesel kWh Generated	0	Fuel Cost	\$1,215,681
Purchased kWh	0	Average Price of Fuel	\$4.88
<i>Total Purchased & Generated</i>	<i>3,213,377</i>	Fuel Cost per kWh sold	\$0.56
		Annual Non-Fuel Expenses	\$457,048
		Non-Fuel Expense per kWh sold	\$0.21
		Total Expense per kWh sold	\$0.77

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	417,072	Consumed vs Generated (kWh Sold vs Generated-Purchased)	68.0%
Community Facility kWh Sold	348,416	Line Loss (%)	32.0%
Other kWh Sold (Non-PCE)	1,418,566	Fuel Efficiency (kWh per gallon of diesel)	12.90
<i>Total kWh Sold</i>	<i>2,184,054</i>	PH Consumption as % of generation	0.0%
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>2,184,054</i>		

Comments

Powerhouse use not reported Jul-Jun

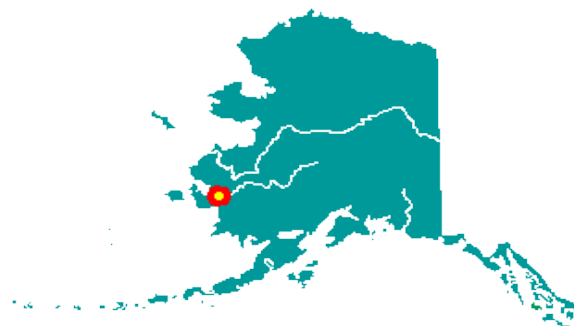
**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Akiachak PCE

Utility: AKIACHAK NATIVE COMMUNITY

Reporting Period: 07/01/12..06/30/13

Community Population	655
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	163
Community Facility Customers	10
Other Customers (Non-PCE)	47



Fiscal Year PCE Payments **\$251,852**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	571,881	Average Annual PCE Payment per Eligible Customer	\$1,456
PCE Eligible kWh - Community Facility Customers	164,767	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>736,648</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	292	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	1,373	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	21	PCE Eligible kWh vs Total kWh Sold	41.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,933,450	Fuel Used (Gallons)	135,330
Non-Diesel kWh Generated	0	Fuel Cost	\$595,493
Purchased kWh	0	Average Price of Fuel	\$4.40
<i>Total Purchased & Generated</i>	<i>1,933,450</i>	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$500,438
		Non-Fuel Expense per kWh sold	\$0.28
		Total Expense per kWh sold	\$0.62

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	661,139	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.2%
Community Facility kWh Sold	164,767	Line Loss (%)	7.0%
Other kWh Sold (Non-PCE)	936,780	Fuel Efficiency (kWh per gallon of diesel)	14.29
<i>Total kWh Sold</i>	<i>1,762,686</i>	PH Consumption as % of generation	1.8%
Powerhouse (PH) Consumption kWh	34,658		
<i>Total kWh Sold & PH Consumption</i>	<i>1,797,344</i>		

Comments

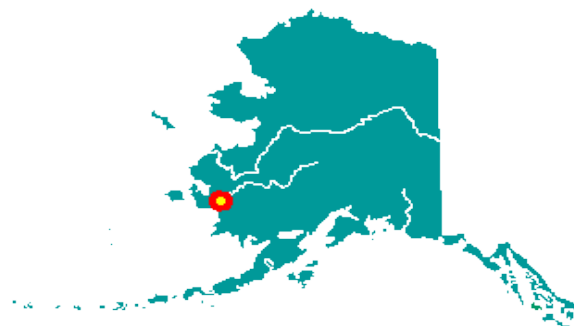
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Akiak PCE

Utility: AKIAK CITY COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population	367
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	97
Community Facility Customers	9
Other Customers (Non-PCE)	20



Fiscal Year PCE Payments **\$128,602**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	292,430	Average Annual PCE Payment per Eligible Customer	\$1,213
PCE Eligible kWh - Community Facility Customers	35,670	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>328,100</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	251	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	330	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	8	PCE Eligible kWh vs Total kWh Sold	33.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,188,049	Fuel Used (Gallons)	70,203
Non-Diesel kWh Generated	0	Fuel Cost	\$357,700
Purchased kWh	0	Average Price of Fuel	\$5.10
<i>Total Purchased & Generated</i>	<i>1,188,049</i>	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$183,762
		Non-Fuel Expense per kWh sold	\$0.19
		Total Expense per kWh sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	306,985	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.4%
Community Facility kWh Sold	171,726	Line Loss (%)	16.2%
Other kWh Sold (Non-PCE)	488,534	Fuel Efficiency (kWh per gallon of diesel)	16.92
<i>Total kWh Sold</i>	<i>967,245</i>	PH Consumption as % of generation	2.4%
Powerhouse (PH) Consumption kWh	28,448		
<i>Total kWh Sold & PH Consumption</i>	<i>995,693</i>		

Comments

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Akutan PCE

Utility: CITY OF AKUTAN

Reporting Period: 07/01/12..06/30/13

Community Population	1040
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	11
Other Customers (Non-PCE)	18

Fiscal Year PCE Payments **\$40,065**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	159,883	Average Annual PCE Payment per Eligible Customer	\$786
PCE Eligible kWh - Community Facility Customers	62,701	Average PCE Payment per Eligible kWh	\$0.18
<i>Total PCE Eligible kWh</i>	<i>222,584</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.32
Average Monthly PCE Eligible kWh per Residential Customer	333	Last Reported PCE Level (per kWh)	\$0.18
Average Monthly PCE Eligible kWh per Community Facility Customer	475	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	43.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	384,034	Fuel Used (Gallons)	44,321
Non-Diesel kWh Generated	209,042	Fuel Cost	\$179,877
Purchased kWh	0	Average Price of Fuel	\$4.06
<i>Total Purchased & Generated</i>	<i>593,076</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$206,054
		Non-Fuel Expense per kWh sold	\$0.41
		Total Expense per kWh sold	\$0.76

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	191,685	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.7%
Community Facility kWh Sold	96,769	Line Loss (%)	7.7%
Other kWh Sold (Non-PCE)	219,587	Fuel Efficiency (kWh per gallon of diesel)	8.66
<i>Total kWh Sold</i>	<i>508,041</i>	PH Consumption as % of generation	6.6%
Powerhouse (PH) Consumption kWh	39,173		
<i>Total kWh Sold & PH Consumption</i>	<i>547,214</i>		

Comments

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Alakanuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	683
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	156
Community Facility Customers	9
Other Customers (Non-PCE)	29



Fiscal Year PCE Payments **\$394,147**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	655,539	Average Annual PCE Payment per Eligible Customer	\$2,389
PCE Eligible kWh - Community Facility Customers	329,733	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>985,272</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	350	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	3,053	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	40	PCE Eligible kWh vs Total kWh Sold	47.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,222,913	Fuel Used (Gallons)	164,989
Non-Diesel kWh Generated	0	Fuel Cost	\$631,893
Purchased kWh	0	Average Price of Fuel	\$3.83
<i>Total Purchased & Generated</i>	<i>2,222,913</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$566,547
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	789,488	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.9%
Community Facility kWh Sold	336,933	Line Loss (%)	3.9%
Other kWh Sold (Non-PCE)	939,714	Fuel Efficiency (kWh per gallon of diesel)	13.47
<i>Total kWh Sold</i>	<i>2,066,135</i>	PH Consumption as % of generation	3.1%
Powerhouse (PH) Consumption kWh	69,507		
<i>Total kWh Sold & PH Consumption</i>	<i>2,135,642</i>		

Comments

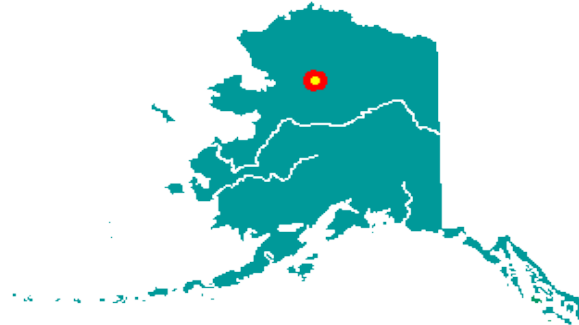
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Allakaket; Alatna PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	140
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	69
Community Facility Customers	11
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$163,119**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	212,108	Average Annual PCE Payment per Eligible Customer	\$2,039
PCE Eligible kWh - Community Facility Customers	29,458	Average PCE Payment per Eligible kWh	\$0.68
<i>Total PCE Eligible kWh</i>	<i>241,566</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.77
Average Monthly PCE Eligible kWh per Residential Customer	256	Last Reported PCE Level (per kWh)	\$0.55
Average Monthly PCE Eligible kWh per Community Facility Customer	223	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	18	PCE Eligible kWh vs Total kWh Sold	38.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	705,288	Fuel Used (Gallons)	57,239
Non-Diesel kWh Generated	0	Fuel Cost	\$347,555
Purchased kWh	0	Average Price of Fuel	\$6.07
<i>Total Purchased & Generated</i>	<i>705,288</i>	Fuel Cost per kWh sold	\$0.56
		Annual Non-Fuel Expenses	\$108,286
		Non-Fuel Expense per kWh sold	\$0.17
		Total Expense per kWh sold	\$0.73

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	222,203	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.7%
Community Facility kWh Sold	60,057	Line Loss (%)	7.0%
Other kWh Sold (Non-PCE)	343,129	Fuel Efficiency (kWh per gallon of diesel)	12.32
<i>Total kWh Sold</i>	<i>625,389</i>	PH Consumption as % of generation	4.3%
Powerhouse (PH) Consumption kWh	30,441		
<i>Total kWh Sold & PH Consumption</i>	<i>655,830</i>		

Comments

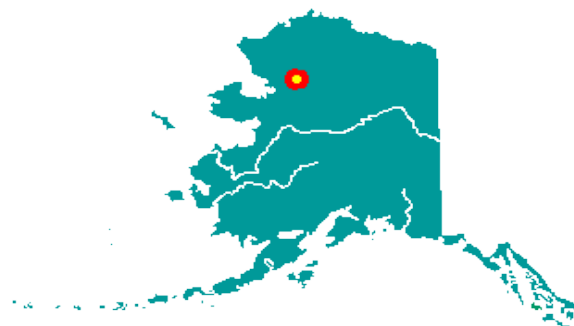
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Ambler PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	276
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	81
Community Facility Customers	12
Other Customers (Non-PCE)	18



Fiscal Year PCE Payments **\$221,305**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	306,079	Average Annual PCE Payment per Eligible Customer	\$2,380
PCE Eligible kWh - Community Facility Customers	208,995	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>515,074</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	315	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	1,451	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	63	PCE Eligible kWh vs Total kWh Sold	41.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,318,829	Fuel Used (Gallons)	94,692
Non-Diesel kWh Generated	0	Fuel Cost	\$397,743
Purchased kWh	0	Average Price of Fuel	\$4.20
<i>Total Purchased & Generated</i>	<i>1,318,829</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$340,464
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	456,785	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.1%
Community Facility kWh Sold	208,645	Line Loss (%)	2.9%
Other kWh Sold (Non-PCE)	576,205	Fuel Efficiency (kWh per gallon of diesel)	13.93
<i>Total kWh Sold</i>	<i>1,241,635</i>	PH Consumption as % of generation	3.0%
Powerhouse (PH) Consumption kWh	39,044		
<i>Total kWh Sold & PH Consumption</i>	<i>1,280,679</i>		

Comments

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Anaktuvuk Pass PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/12..06/30/13

Community Population	325
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	96
Community Facility Customers	2
Other Customers (Non-PCE)	65



Fiscal Year PCE Payments **\$5,669**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	210,535	Average Annual PCE Payment per Eligible Customer	\$58
PCE Eligible kWh - Community Facility Customers	40,638	Average PCE Payment per Eligible kWh	\$0.02
<i>Total PCE Eligible kWh</i>	<i>251,173</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	183	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	1,693	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	10	PCE Eligible kWh vs Total kWh Sold	6.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,267,301	Fuel Used (Gallons)	307,315
Non-Diesel kWh Generated	0	Fuel Cost	\$1,823,942
Purchased kWh	0	Average Price of Fuel	\$5.94
<i>Total Purchased & Generated</i>	<i>4,267,301</i>	Fuel Cost per kWh sold	\$0.48
		Annual Non-Fuel Expenses	\$839,085
		Non-Fuel Expense per kWh sold	\$0.22
		Total Expense per kWh sold	\$0.70

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	685,604	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.7%
Community Facility kWh Sold	40,638	Line Loss (%)	6.6%
Other kWh Sold (Non-PCE)	3,059,369	Fuel Efficiency (kWh per gallon of diesel)	13.89
<i>Total kWh Sold</i>	<i>3,785,611</i>	PH Consumption as % of generation	4.7%
Powerhouse (PH) Consumption kWh	201,222		
<i>Total kWh Sold & PH Consumption</i>	<i>3,986,833</i>		

Comments

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Angoon PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	466
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	199
Community Facility Customers	8
Other Customers (Non-PCE)	32

Fiscal Year PCE Payments **\$380,598**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	675,988	Average Annual PCE Payment per Eligible Customer	\$1,839
PCE Eligible kWh - Community Facility Customers	214,574	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>890,562</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	283	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	2,235	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	38	PCE Eligible kWh vs Total kWh Sold	55.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,823,517	Fuel Used (Gallons)	133,093
Non-Diesel kWh Generated	0	Fuel Cost	\$557,471
Purchased kWh	0	Average Price of Fuel	\$4.19
<i>Total Purchased & Generated</i>	<i>1,823,517</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$462,609
		Non-Fuel Expense per kWh sold	\$0.29
		Total Expense per kWh sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	889,850	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.8%
Community Facility kWh Sold	214,574	Line Loss (%)	8.5%
Other kWh Sold (Non-PCE)	495,814	Fuel Efficiency (kWh per gallon of diesel)	13.70
<i>Total kWh Sold</i>	<i>1,600,238</i>	PH Consumption as % of generation	3.8%
Powerhouse (PH) Consumption kWh	68,944		
<i>Total kWh Sold & PH Consumption</i>	<i>1,669,182</i>		

Comments

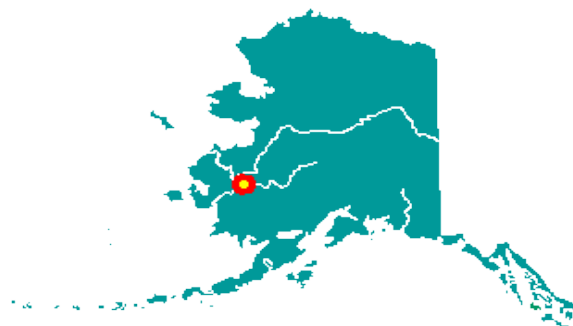
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Aniak PCE

Utility: ANIAK LIGHT & POWER

Reporting Period: 07/01/12..06/30/13

Community Population 539
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 178
 Community Facility Customers 2
 Other Customers (Non-PCE) 33



Fiscal Year PCE Payments \$378,899

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	747,476	Average Annual PCE Payment per Eligible Customer	\$2,105
PCE Eligible kWh - Community Facility Customers	51,758	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	799,234	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.76
Average Monthly PCE Eligible kWh per Residential Customer	350	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	2,157	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per person	8	PCE Eligible kWh vs Total kWh Sold	35.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,690,300	Fuel Used (Gallons)	209,822
Non-Diesel kWh Generated	0	Fuel Cost	\$869,513
Purchased kWh	0	Average Price of Fuel	\$4.14
Total Purchased & Generated	2,690,300	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$1,005,898
		Non-Fuel Expense per kWh sold	\$0.45
		Total Expense per kWh sold	\$0.83

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	986,033	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.5%
Community Facility kWh Sold	51,758	Line Loss (%)	14.8%
Other kWh Sold (Non-PCE)	1,209,791	Fuel Efficiency (kWh per gallon of diesel)	12.82
Total kWh Sold	2,247,582	PH Consumption as % of generation	1.7%
Powerhouse (PH) Consumption kWh	44,578		
Total kWh Sold & PH Consumption	2,292,160		

Comments

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Anvik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 79
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 41
 Community Facility Customers 8
 Other Customers (Non-PCE) 20



Fiscal Year PCE Payments \$84,195

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	136,430	Average Annual PCE Payment per Eligible Customer	\$1,718
PCE Eligible kWh - Community Facility Customers	60,944	Average PCE Payment per Eligible kWh	\$0.43
Total PCE Eligible kWh	197,374	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	277	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	635	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	64	PCE Eligible kWh vs Total kWh Sold	48.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	442,769	Fuel Used (Gallons)	34,658
Non-Diesel kWh Generated	0	Fuel Cost	\$129,814
Purchased kWh	0	Average Price of Fuel	\$3.75
Total Purchased & Generated	442,769	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$111,224
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	154,639	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.6%
Community Facility kWh Sold	67,891	Line Loss (%)	4.9%
Other kWh Sold (Non-PCE)	183,090	Fuel Efficiency (kWh per gallon of diesel)	12.78
Total kWh Sold	405,620	PH Consumption as % of generation	3.4%
Powerhouse (PH) Consumption kWh	15,239		
Total kWh Sold & PH Consumption	420,859		

Comments

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Arctic Village PCE

Utility: ARCTIC VILLAGE COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population 167
 Last Reported Month June
 No. of Monthly Payments Made 3
 Residential Customers 66
 Community Facility Customers 4
 Other Customers (Non-PCE) 14



Fiscal Year PCE Payments \$17,789

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	32,663	Average Annual PCE Payment per Eligible Customer	\$254
PCE Eligible kWh - Community Facility Customers	3,648	Average PCE Payment per Eligible kWh	\$0.49
Total PCE Eligible kWh	36,311	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	165	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	304	Effective Residential Rate (per kWh)	\$0.41
Average Monthly PCE Eligible Community Facility kWh per person	7	PCE Eligible kWh vs Total kWh Sold	39.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	129,540	Fuel Used (Gallons)	10,460
Non-Diesel kWh Generated	0	Fuel Cost	\$71,745
Purchased kWh	0	Average Price of Fuel	\$6.86
Total Purchased & Generated	129,540	Fuel Cost per kWh sold	\$0.78
		Annual Non-Fuel Expenses	\$6,406
		Non-Fuel Expense per kWh sold	\$0.07
		Total Expense per kWh sold	\$0.85

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	33,570	Consumed vs Generated (kWh Sold vs Generated-Purchased)	71.4%
Community Facility kWh Sold	10,312	Line Loss (%)	24.7%
Other kWh Sold (Non-PCE)	48,557	Fuel Efficiency (kWh per gallon of diesel)	12.38
Total kWh Sold	92,439	PH Consumption as % of generation	3.9%
Powerhouse (PH) Consumption kWh	5,066		
Total kWh Sold & PH Consumption	97,505		

Comments

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Atka PCE

Utility: CITY OF ATKA

Reporting Period: 07/01/12..06/30/13

Community Population	58
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	30
Community Facility Customers	16
Other Customers (Non-PCE)	12

Fiscal Year PCE Payments \$90,523



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	129,275	Average Annual PCE Payment per Eligible Customer	\$1,968
PCE Eligible kWh - Community Facility Customers	28,297	Average PCE Payment per Eligible kWh	\$0.57
<i>Total PCE Eligible kWh</i>	<i>157,572</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.74
Average Monthly PCE Eligible kWh per Residential Customer	359	Last Reported PCE Level (per kWh)	\$0.58
Average Monthly PCE Eligible kWh per Community Facility Customer	147	Effective Residential Rate (per kWh)	\$0.16
Average Monthly PCE Eligible Community Facility kWh per person	41	PCE Eligible kWh vs Total kWh Sold	39.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	260,143	Fuel Used (Gallons)	28,299
Non-Diesel kWh Generated	237,954	Fuel Cost	\$147,451
Purchased kWh	0	Average Price of Fuel	\$5.21
<i>Total Purchased & Generated</i>	<i>498,097</i>	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$29,100
		Non-Fuel Expense per kWh sold	\$0.07
		Total Expense per kWh sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	163,128	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.5%
Community Facility kWh Sold	45,309	Line Loss (%)	11.0%
Other kWh Sold (Non-PCE)	192,403	Fuel Efficiency (kWh per gallon of diesel)	9.19
<i>Total kWh Sold</i>	<i>400,840</i>	PH Consumption as % of generation	8.5%
Powerhouse (PH) Consumption kWh	42,558		
<i>Total kWh Sold & PH Consumption</i>	<i>443,398</i>		

Comments

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Atmautluak PCE

Utility: ATMAUTLUAK TRIBAL UTILITIES

Reporting Period: 07/01/12..06/30/13

Community Population	275
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	72
Community Facility Customers	5
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments **\$104,850**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	267,857	Average Annual PCE Payment per Eligible Customer	\$1,362
PCE Eligible kWh - Community Facility Customers	15,263	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>283,120</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	310	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	254	Effective Residential Rate (per kWh)	\$0.44
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	42.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	808,342	Fuel Used (Gallons)	55,908
Non-Diesel kWh Generated	0	Fuel Cost	\$256,870
Purchased kWh	0	Average Price of Fuel	\$4.59
<i>Total Purchased & Generated</i>	<i>808,342</i>	Fuel Cost per kWh sold	\$0.38
		Annual Non-Fuel Expenses	\$99,314
		Non-Fuel Expense per kWh sold	\$0.15
		Total Expense per kWh sold	\$0.53

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	294,083	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.0%
Community Facility kWh Sold	54,543	Line Loss (%)	14.5%
Other kWh Sold (Non-PCE)	322,492	Fuel Efficiency (kWh per gallon of diesel)	14.46
<i>Total kWh Sold</i>	<i>671,118</i>	PH Consumption as % of generation	2.4%
Powerhouse (PH) Consumption kWh	19,663		
<i>Total kWh Sold & PH Consumption</i>	<i>690,781</i>		

Comments

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Atqasuk PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/12..06/30/13

Community Population	244
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	63
Community Facility Customers	2
Other Customers (Non-PCE)	52



Fiscal Year PCE Payments **\$8,991**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	142,571	Average Annual PCE Payment per Eligible Customer	\$138
PCE Eligible kWh - Community Facility Customers	65,743	Average PCE Payment per Eligible kWh	\$0.04
<i>Total PCE Eligible kWh</i>	<i>208,314</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	189	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	2,739	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	6.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,450,720	Fuel Used (Gallons)	267,198
Non-Diesel kWh Generated	0	Fuel Cost	\$1,159,589
Purchased kWh	0	Average Price of Fuel	\$4.34
<i>Total Purchased & Generated</i>	<i>3,450,720</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$810,852
		Non-Fuel Expense per kWh sold	\$0.25
		Total Expense per kWh sold	\$0.60

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	655,680	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	65,743	Line Loss (%)	2.4%
Other kWh Sold (Non-PCE)	2,565,105	Fuel Efficiency (kWh per gallon of diesel)	12.91
<i>Total kWh Sold</i>	<i>3,286,528</i>	PH Consumption as % of generation	2.3%
Powerhouse (PH) Consumption kWh	80,928		
<i>Total kWh Sold & PH Consumption</i>	<i>3,367,456</i>		

Comments

Jul,Sep reported generation < sales

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Beaver PCE

Utility: BEAVER JOINT UTILITIES

Reporting Period: 07/01/12..06/30/13

Community Population	77
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	32
Community Facility Customers	6
Other Customers (Non-PCE)	10



Fiscal Year PCE Payments **\$44,251**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	75,862	Average Annual PCE Payment per Eligible Customer	\$1,164
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.58
<i>Total PCE Eligible kWh</i>	<i>75,862</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	198	Last Reported PCE Level (per kWh)	\$0.58
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	26.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	311,171	Fuel Used (Gallons)	26,666
Non-Diesel kWh Generated	0	Fuel Cost	\$135,428
Purchased kWh	0	Average Price of Fuel	\$5.08
<i>Total Purchased & Generated</i>	<i>311,171</i>	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$51,306
		Non-Fuel Expense per kWh sold	\$0.18
		Total Expense per kWh sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	107,513	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.9%
Community Facility kWh Sold	73,185	Line Loss (%)	6.1%
Other kWh Sold (Non-PCE)	111,522	Fuel Efficiency (kWh per gallon of diesel)	11.67
<i>Total kWh Sold</i>	<i>292,220</i>	PH Consumption as % of generation	0.0%
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>292,220</i>		

Comments

Pwrrhouse use not rptd; Only 11 months non-fuel rptd; Oct, Feb generation < sales

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Bethel; Oscarville PCE

Utility: BETHEL UTILITIES CORPORATION

Reporting Period: 07/01/12..06/30/13

Community Population 6299
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 1,743
 Community Facility Customers 16
 Other Customers (Non-PCE) 1,010
 Fiscal Year PCE Payments \$3,554,934



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	7,953,972	Average Annual PCE Payment per Eligible Customer	\$2,021
PCE Eligible kWh - Community Facility Customers	735,422	Average PCE Payment per Eligible kWh	\$0.41
Total PCE Eligible kWh	8,689,394	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	380	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	3,830	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	10	PCE Eligible kWh vs Total kWh Sold	21.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	44,326,400	Fuel Used (Gallons)	3,197,401
Non-Diesel kWh Generated	0	Fuel Cost	\$19,194,410
Purchased kWh	0	Average Price of Fuel	\$6.00
Total Purchased & Generated	44,326,400	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$4,411,044
		Non-Fuel Expense per kWh sold	\$0.11
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	10,258,912	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.1%
Community Facility kWh Sold	735,422	Line Loss (%)	5.5%
Other kWh Sold (Non-PCE)	30,252,426	Fuel Efficiency (kWh per gallon of diesel)	13.86
Total kWh Sold	41,246,760	PH Consumption as % of generation	1.5%
Powerhouse (PH) Consumption kWh	647,200		
Total kWh Sold & PH Consumption	41,893,960		

Comments

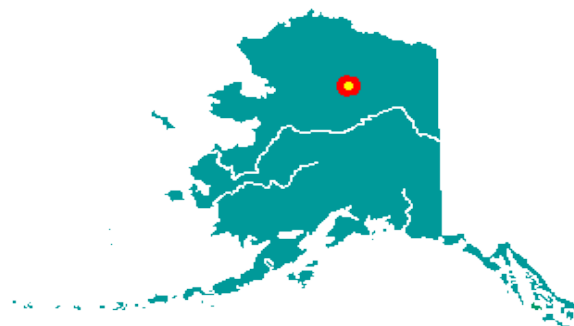
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Bettles; Evansville PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 22
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 34
 Community Facility Customers 5
 Other Customers (Non-PCE) 27



Fiscal Year PCE Payments \$62,566

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	104,722	Average Annual PCE Payment per Eligible Customer	\$1,604
PCE Eligible kWh - Community Facility Customers	18,480	Average PCE Payment per Eligible kWh	\$0.51
Total PCE Eligible kWh	123,202	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	257	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	308	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	22.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	597,200	Fuel Used (Gallons)	45,905
Non-Diesel kWh Generated	0	Fuel Cost	\$202,509
Purchased kWh	0	Average Price of Fuel	\$4.41
Total Purchased & Generated	597,200	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$164,144
		Non-Fuel Expense per kWh sold	\$0.30
		Total Expense per kWh sold	\$0.67

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	132,934	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.8%
Community Facility kWh Sold	35,015	Line Loss (%)	7.9%
Other kWh Sold (Non-PCE)	380,557	Fuel Efficiency (kWh per gallon of diesel)	13.01
Total kWh Sold	548,506	PH Consumption as % of generation	0.3%
Powerhouse (PH) Consumption kWh	1,803		
Total kWh Sold & PH Consumption	550,309		

Comments

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Brevig Mission PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	414
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	92
Community Facility Customers	10
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments **\$199,646**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	367,279	Average Annual PCE Payment per Eligible Customer	\$1,957
PCE Eligible kWh - Community Facility Customers	210,094	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>577,373</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	333	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,751	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	42	PCE Eligible kWh vs Total kWh Sold	53.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,144,141	Fuel Used (Gallons)	81,444
Non-Diesel kWh Generated	0	Fuel Cost	\$287,098
Purchased kWh	0	Average Price of Fuel	\$3.53
<i>Total Purchased & Generated</i>	<i>1,144,141</i>	Fuel Cost per kWh sold	\$0.27
		Annual Non-Fuel Expenses	\$293,783
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.54

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	499,974	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.6%
Community Facility kWh Sold	210,094	Line Loss (%)	2.4%
Other kWh Sold (Non-PCE)	361,327	Fuel Efficiency (kWh per gallon of diesel)	14.05
<i>Total kWh Sold</i>	<i>1,071,395</i>	PH Consumption as % of generation	4.0%
Powerhouse (PH) Consumption kWh	45,567		
<i>Total kWh Sold & PH Consumption</i>	<i>1,116,962</i>		

Comments

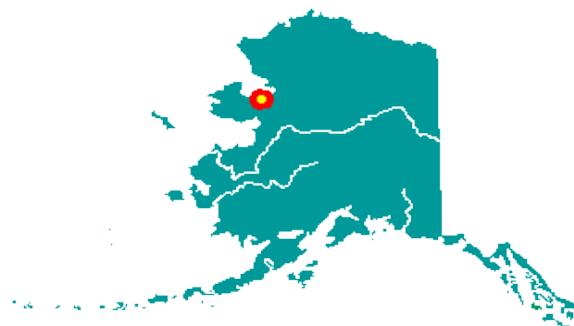
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Buckland PCE

Utility: CITY OF BUCKLAND C/O

Reporting Period: 07/01/12..06/30/13

Community Population	437
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	98
Community Facility Customers	10
Other Customers (Non-PCE)	19



Fiscal Year PCE Payments **\$112,505**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	406,456	Average Annual PCE Payment per Eligible Customer	\$1,042
PCE Eligible kWh - Community Facility Customers	38,479	Average PCE Payment per Eligible kWh	\$0.25
<i>Total PCE Eligible kWh</i>	<i>444,935</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.47
Average Monthly PCE Eligible kWh per Residential Customer	346	Last Reported PCE Level (per kWh)	\$0.25
Average Monthly PCE Eligible kWh per Community Facility Customer	321	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	7	PCE Eligible kWh vs Total kWh Sold	28.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,709,342	Fuel Used (Gallons)	145,460
Non-Diesel kWh Generated	0	Fuel Cost	\$609,466
Purchased kWh	0	Average Price of Fuel	\$4.19
<i>Total Purchased & Generated</i>	<i>1,709,342</i>	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$141,993
		Non-Fuel Expense per kWh sold	\$0.09
		Total Expense per kWh sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	662,819	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.2%
Community Facility kWh Sold	78,258	Line Loss (%)	6.4%
Other kWh Sold (Non-PCE)	817,696	Fuel Efficiency (kWh per gallon of diesel)	11.75
<i>Total kWh Sold</i>	<i>1,558,773</i>	PH Consumption as % of generation	2.4%
Powerhouse (PH) Consumption kWh	40,893		
<i>Total kWh Sold & PH Consumption</i>	<i>1,599,666</i>		

Comments

May,Oct reported gen < sales

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Central PCE

Utility: **GOLD COUNTRY ENERGY**

Reporting Period: 07/01/12..06/30/13

Community Population	92
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	139
Community Facility Customers	1
Other Customers (Non-PCE)	13



Fiscal Year PCE Payments **\$125,093**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	259,127	Average Annual PCE Payment per Eligible Customer	\$894
PCE Eligible kWh - Community Facility Customers	5,395	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>264,522</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	155	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	450	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	59.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	541,057	Fuel Used (Gallons)	46,790
Non-Diesel kWh Generated	0	Fuel Cost	\$162,577
Purchased kWh	0	Average Price of Fuel	\$3.47
<i>Total Purchased & Generated</i>	<i>541,057</i>	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$55,450
		Non-Fuel Expense per kWh sold	\$0.12
		Total Expense per kWh sold	\$0.49

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	269,640	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.3%
Community Facility kWh Sold	5,395	Line Loss (%)	15.2%
Other kWh Sold (Non-PCE)	170,173	Fuel Efficiency (kWh per gallon of diesel)	11.56
<i>Total kWh Sold</i>	<i>445,208</i>	PH Consumption as % of generation	2.5%
Powerhouse (PH) Consumption kWh	13,599		
<i>Total kWh Sold & PH Consumption</i>	<i>458,807</i>		

Comments

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Chalkyitsik PCE

Utility: CHALKYITSIK VILLAGE COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population 75
 Last Reported Month June
 No. of Monthly Payments Made 11
 Residential Customers 44
 Community Facility Customers 2
 Other Customers (Non-PCE) 20



Fiscal Year PCE Payments \$28,524

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	50,013	Average Annual PCE Payment per Eligible Customer	\$620
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.57
Total PCE Eligible kWh	50,013	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	103	Last Reported PCE Level (per kWh)	\$0.56
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.39
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	21.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	292,760	Fuel Used (Gallons)	27,279
Non-Diesel kWh Generated	0	Fuel Cost	\$159,584
Purchased kWh	0	Average Price of Fuel	\$5.85
Total Purchased & Generated	292,760	Fuel Cost per kWh sold	\$0.68
		Annual Non-Fuel Expenses	\$43,366
		Non-Fuel Expense per kWh sold	\$0.19
		Total Expense per kWh sold	\$0.87

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	51,558	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.6%
Community Facility kWh Sold	16,444	Line Loss (%)	15.6%
Other kWh Sold (Non-PCE)	165,162	Fuel Efficiency (kWh per gallon of diesel)	10.73
Total kWh Sold	233,164	PH Consumption as % of generation	4.7%
Powerhouse (PH) Consumption kWh	13,885		
Total kWh Sold & PH Consumption	247,049		

Comments

Only 11 months reported; May 2013 not submitted

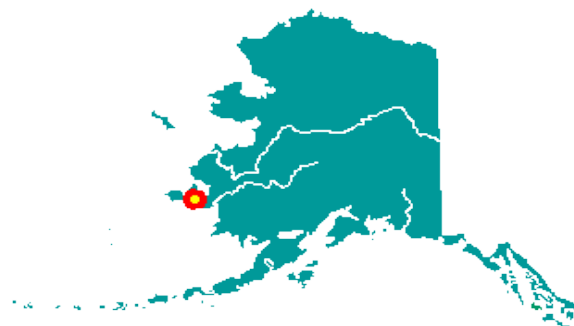
**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Chefornak PCE

Utility: NATERKAQ LIGHT PLANT

Reporting Period: 07/01/12..06/30/13

Community Population	437
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	101
Community Facility Customers	7
Other Customers (Non-PCE)	43



Fiscal Year PCE Payments **\$186,274**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	379,767	Average Annual PCE Payment per Eligible Customer	\$1,725
PCE Eligible kWh - Community Facility Customers	89,395	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>469,162</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	313	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	1,064	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per person	17	PCE Eligible kWh vs Total kWh Sold	45.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,812,860	Fuel Used (Gallons)	132,248
Non-Diesel kWh Generated	0	Fuel Cost	\$688,931
Purchased kWh	0	Average Price of Fuel	\$5.21
<i>Total Purchased & Generated</i>	<i>1,812,860</i>	Fuel Cost per kWh sold	\$0.67
		Annual Non-Fuel Expenses	\$246,273
		Non-Fuel Expense per kWh sold	\$0.24
		Total Expense per kWh sold	\$0.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	428,102	Consumed vs Generated (kWh Sold vs Generated-Purchased)	56.6%
Community Facility kWh Sold	89,473	Line Loss (%)	40.8%
Other kWh Sold (Non-PCE)	508,482	Fuel Efficiency (kWh per gallon of diesel)	13.71
<i>Total kWh Sold</i>	<i>1,026,057</i>	PH Consumption as % of generation	2.6%
Powerhouse (PH) Consumption kWh	46,289		
<i>Total kWh Sold & PH Consumption</i>	<i>1,072,346</i>		

Comments

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Chenega Bay PCE

Utility: CHENEGA IRA COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population	83
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	25
Community Facility Customers	6
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$52,865**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	90,417	Average Annual PCE Payment per Eligible Customer	\$1,705
PCE Eligible kWh - Community Facility Customers	21,134	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>111,551</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	301	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	294	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	21	PCE Eligible kWh vs Total kWh Sold	43.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	287,068	Fuel Used (Gallons)	24,312
Non-Diesel kWh Generated	0	Fuel Cost	\$127,046
Purchased kWh	0	Average Price of Fuel	\$5.23
<i>Total Purchased & Generated</i>	<i>287,068</i>	Fuel Cost per kWh sold	\$0.50
		Annual Non-Fuel Expenses	\$29,279
		Non-Fuel Expense per kWh sold	\$0.11
		Total Expense per kWh sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	106,673	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.9%
Community Facility kWh Sold	39,622	Line Loss (%)	7.4%
Other kWh Sold (Non-PCE)	108,948	Fuel Efficiency (kWh per gallon of diesel)	11.81
<i>Total kWh Sold</i>	<i>255,243</i>	PH Consumption as % of generation	3.7%
Powerhouse (PH) Consumption kWh	10,669		
<i>Total kWh Sold & PH Consumption</i>	<i>265,912</i>		

Comments

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Chevak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	966
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	212
Community Facility Customers	11
Other Customers (Non-PCE)	28



Fiscal Year PCE Payments **\$369,382**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	790,430	Average Annual PCE Payment per Eligible Customer	\$1,656
PCE Eligible kWh - Community Facility Customers	406,647	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>1,197,077</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	311	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	3,081	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	35	PCE Eligible kWh vs Total kWh Sold	48.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,709,307	Fuel Used (Gallons)	136,808
Non-Diesel kWh Generated	908,019	Fuel Cost	\$506,901
Purchased kWh	0	Average Price of Fuel	\$3.71
<i>Total Purchased & Generated</i>	<i>2,617,326</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$672,280
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,043,413	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.7%
Community Facility kWh Sold	406,647	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	1,001,670	Fuel Efficiency (kWh per gallon of diesel)	12.49
<i>Total kWh Sold</i>	<i>2,451,730</i>	PH Consumption as % of generation	3.0%
Powerhouse (PH) Consumption kWh	79,386		
<i>Total kWh Sold & PH Consumption</i>	<i>2,531,116</i>		

Comments

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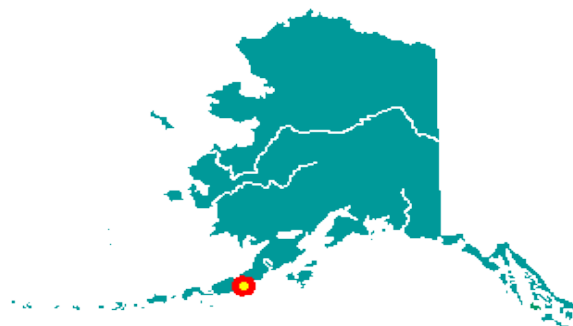
Chignik Lagoon PCE

Utility: CHIGNIK LAGOON POWER UTILITY

Reporting Period: 07/01/12..06/30/13

Community Population 77
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 56
 Community Facility Customers 6
 Other Customers (Non-PCE) 10

Fiscal Year PCE Payments \$68,946



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	136,304	Average Annual PCE Payment per Eligible Customer	\$1,112
PCE Eligible kWh - Community Facility Customers	39,861	Average PCE Payment per Eligible kWh	\$0.39
Total PCE Eligible kWh	176,165	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	203	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	554	Effective Residential Rate (per kWh)	\$0.36
Average Monthly PCE Eligible Community Facility kWh per person	43	PCE Eligible kWh vs Total kWh Sold	39.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	360,134	Fuel Used (Gallons)	36,641
Non-Diesel kWh Generated	0	Fuel Cost	\$172,542
Purchased kWh	0	Average Price of Fuel	\$4.71
Total Purchased & Generated	360,134	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh sold	See Comments
		Total Expense per kWh sold	\$0.39

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	224,765	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	48,504	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	167,711	Fuel Efficiency (kWh per gallon of diesel)	9.83
Total kWh Sold	440,980	PH Consumption as % of generation	3.4%
Powerhouse (PH) Consumption kWh	12,099		
Total kWh Sold & PH Consumption	453,079		

Comments
 Annual reported generation < consumed; Non-fuel \$ not reported

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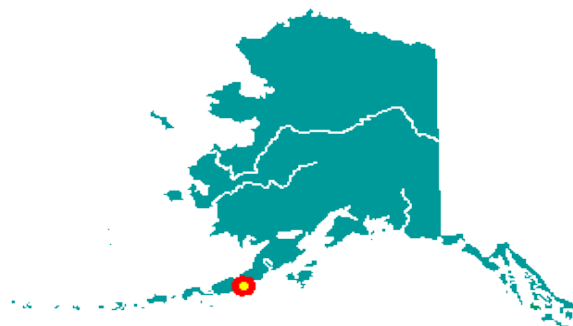
Chignik Lake PCE

Utility: CHIGNIK LAKE ELECTRIC UTILITY

Reporting Period: 07/01/12..06/30/13

Community Population 69
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 41
 Community Facility Customers 10
 Other Customers (Non-PCE) 5

Fiscal Year PCE Payments \$77,958



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	122,918	Average Annual PCE Payment per Eligible Customer	\$1,529
PCE Eligible kWh - Community Facility Customers	12,017	Average PCE Payment per Eligible kWh	\$0.58
Total PCE Eligible kWh	134,935	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.86
Average Monthly PCE Eligible kWh per Residential Customer	250	Last Reported PCE Level (per kWh)	\$0.57
Average Monthly PCE Eligible kWh per Community Facility Customer	100	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per person	15	PCE Eligible kWh vs Total kWh Sold	38.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	378,663	Fuel Used (Gallons)	37,364
Non-Diesel kWh Generated	0	Fuel Cost	\$190,441
Purchased kWh	0	Average Price of Fuel	\$5.10
Total Purchased & Generated	378,663	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$61,504
		Non-Fuel Expense per kWh sold	\$0.18
		Total Expense per kWh sold	\$0.72

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	136,935	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.4%
Community Facility kWh Sold	43,957	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	168,981	Fuel Efficiency (kWh per gallon of diesel)	10.13
Total kWh Sold	349,873	PH Consumption as % of generation	3.6%
Powerhouse (PH) Consumption kWh	13,577		
Total kWh Sold & PH Consumption	363,450		

Comments

Dec,Jun repta generation < sales

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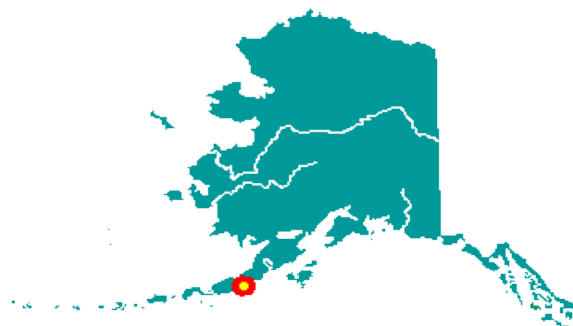
Chignik PCE

Utility: CITY OF CHIGNIK

Reporting Period: 07/01/12..06/30/13

Community Population 102
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 61
 Community Facility Customers 10
 Other Customers (Non-PCE) 29

Fiscal Year PCE Payments \$82,629



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	162,404	Average Annual PCE Payment per Eligible Customer	\$1,164
PCE Eligible kWh - Community Facility Customers	78,697	Average PCE Payment per Eligible kWh	\$0.34
Total PCE Eligible kWh	241,101	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	222	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	656	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	64	PCE Eligible kWh vs Total kWh Sold	29.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	937,888	Fuel Used (Gallons)	70,512
Non-Diesel kWh Generated	0	Fuel Cost	\$276,930
Purchased kWh	0	Average Price of Fuel	\$3.93
Total Purchased & Generated	937,888	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$123,043
		Non-Fuel Expense per kWh sold	\$0.15
		Total Expense per kWh sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	203,097	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.0%
Community Facility kWh Sold	85,789	Line Loss (%)	9.2%
Other kWh Sold (Non-PCE)	536,868	Fuel Efficiency (kWh per gallon of diesel)	13.30
Total kWh Sold	825,754	PH Consumption as % of generation	2.7%
Powerhouse (PH) Consumption kWh	25,495		
Total kWh Sold & PH Consumption	851,249		

Comments

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Chilkat Valley PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population 609
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 206
 Community Facility Customers 1
 Other Customers (Non-PCE) 41



Fiscal Year PCE Payments \$233,374

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	544,126	Average Annual PCE Payment per Eligible Customer	\$1,127
PCE Eligible kWh - Community Facility Customers	789	Average PCE Payment per Eligible kWh	\$0.43
Total PCE Eligible kWh	544,915	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	220	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	66	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	49.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	957,102	Fuel Cost	\$0
Purchased kWh	778,500	Average Price of Fuel	\$0.00
Total Purchased & Generated	1,735,602	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$483,869
		Non-Fuel Expense per kWh sold	\$0.44
		Total Expense per kWh sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	664,053	Consumed vs Generated (kWh Sold vs Generated-Purchased)	63.4%
Community Facility kWh Sold	789	Line Loss (%)	33.1%
Other kWh Sold (Non-PCE)	435,178	Fuel Efficiency (kWh per gallon of diesel)	N/A
Total kWh Sold	1,100,020	PH Consumption as % of generation	3.5%
Powerhouse (PH) Consumption kWh	60,440		
Total kWh Sold & PH Consumption	1,160,460		

Comments
 Provides power to Klukwan; purchases power from AP&T

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Chistochina PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 104
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 49
 Community Facility Customers 2
 Other Customers (Non-PCE) 16



Fiscal Year PCE Payments \$90,762

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	158,797	Average Annual PCE Payment per Eligible Customer	\$1,780
PCE Eligible kWh - Community Facility Customers	35,446	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	194,243	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	270	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	1,477	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per person	28	PCE Eligible kWh vs Total kWh Sold	51.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$28,545
		Non-Fuel Expense per kWh sold	\$0.08
		Total Expense per kWh sold	\$0.08

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	202,237	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	35,446	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	136,650	Fuel Efficiency (kWh per gallon of diesel)	N/A
Total kWh Sold	374,333	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	2,493		
Total kWh Sold & PH Consumption	376,826		

Comments

See Slana, is part of the Slana-Chistochina grid.

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Chitina PCE

Utility: CHITINA ELECTRIC INC.

Reporting Period: 07/01/12..06/30/13

Community Population	137
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	55
Community Facility Customers	2
Other Customers (Non-PCE)	33



Fiscal Year PCE Payments **\$61,729**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	135,404	Average Annual PCE Payment per Eligible Customer	\$1,083
PCE Eligible kWh - Community Facility Customers	17,870	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>153,274</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	205	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	745	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per person	11	PCE Eligible kWh vs Total kWh Sold	31.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	565,197	Fuel Used (Gallons)	46,277
Non-Diesel kWh Generated	0	Fuel Cost	\$200,399
Purchased kWh	0	Average Price of Fuel	\$4.33
<i>Total Purchased & Generated</i>	<i>565,197</i>	Fuel Cost per kWh sold	\$0.41
		Annual Non-Fuel Expenses	\$87,794
		Non-Fuel Expense per kWh sold	\$0.18
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	166,403	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.9%
Community Facility kWh Sold	17,870	Line Loss (%)	6.1%
Other kWh Sold (Non-PCE)	300,970	Fuel Efficiency (kWh per gallon of diesel)	12.21
<i>Total kWh Sold</i>	<i>485,243</i>	PH Consumption as % of generation	8.1%
Powerhouse (PH) Consumption kWh	45,658		
<i>Total kWh Sold & PH Consumption</i>	<i>530,901</i>		

Comments

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Chuathbaluk PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	135
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	30
Community Facility Customers	5
Other Customers (Non-PCE)	12



Fiscal Year PCE Payments **\$89,144**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	90,691	Average Annual PCE Payment per Eligible Customer	\$2,547
PCE Eligible kWh - Community Facility Customers	36,393	Average PCE Payment per Eligible kWh	\$0.70
<i>Total PCE Eligible kWh</i>	<i>127,084</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	252	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	607	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	47.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	28,237
Non-Diesel kWh Generated	0	Fuel Cost	\$125,697
Purchased kWh	0	Average Price of Fuel	\$4.45
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$81,844
		Non-Fuel Expense per kWh sold	\$0.31
		Total Expense per kWh sold	\$0.77

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	97,096	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	39,985	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	130,901	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>267,982</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>267,982</i>		

Comments

Jul-Jun kWh generated & pwrhouse use not reported due to meter failure

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Circle PCE

Utility: CIRCLE ELECTRIC LLC

Reporting Period: 07/01/12..06/30/13

Community Population	101
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	38
Community Facility Customers	2
Other Customers (Non-PCE)	12



Fiscal Year PCE Payments **\$68,145**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	124,088	Average Annual PCE Payment per Eligible Customer	\$1,704
PCE Eligible kWh - Community Facility Customers	5,220	Average PCE Payment per Eligible kWh	\$0.53
<i>Total PCE Eligible kWh</i>	<i>129,308</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.79
Average Monthly PCE Eligible kWh per Residential Customer	272	Last Reported PCE Level (per kWh)	\$0.53
Average Monthly PCE Eligible kWh per Community Facility Customer	218	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	35.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	408,760	Fuel Used (Gallons)	37,254
Non-Diesel kWh Generated	0	Fuel Cost	\$143,617
Purchased kWh	0	Average Price of Fuel	\$3.86
<i>Total Purchased & Generated</i>	<i>408,760</i>	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$99,594
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	145,552	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.6%
Community Facility kWh Sold	5,220	Line Loss (%)	10.3%
Other kWh Sold (Non-PCE)	215,478	Fuel Efficiency (kWh per gallon of diesel)	10.97
<i>Total kWh Sold</i>	<i>366,250</i>	PH Consumption as % of generation	0.1%
Powerhouse (PH) Consumption kWh	524		
<i>Total kWh Sold & PH Consumption</i>	<i>366,774</i>		

Comments

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Coffman Cove PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	170
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	146
Community Facility Customers	14
Other Customers (Non-PCE)	35

Fiscal Year PCE Payments **\$34,596**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	417,403	Average Annual PCE Payment per Eligible Customer	\$216
PCE Eligible kWh - Community Facility Customers	65,956	Average PCE Payment per Eligible kWh	\$0.07
<i>Total PCE Eligible kWh</i>	<i>483,359</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	238	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	393	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	32	PCE Eligible kWh vs Total kWh Sold	58.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	9,540	Fuel Used (Gallons)	934
Non-Diesel kWh Generated	0	Fuel Cost	\$3,381
Purchased kWh	0	Average Price of Fuel	\$3.62
<i>Total Purchased & Generated</i>	<i>9,540</i>	Fuel Cost per kWh sold	\$0.00
		Annual Non-Fuel Expenses	\$94,925
		Non-Fuel Expense per kWh sold	\$0.12
		Total Expense per kWh sold	\$0.12

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	554,716	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	65,956	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	201,018	Fuel Efficiency (kWh per gallon of diesel)	10.21
<i>Total kWh Sold</i>	<i>821,690</i>	PH Consumption as % of generation	83.1%
Powerhouse (PH) Consumption kWh	7,932		
<i>Total kWh Sold & PH Consumption</i>	<i>829,622</i>		

Comments

See Craig for power generation; Diesel generation is from backup generators

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Cold Bay PCE

Utility: G & K INC.

Reporting Period: 07/01/12..06/30/13

Community Population	95
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	36
Community Facility Customers	5
Other Customers (Non-PCE)	75



Fiscal Year PCE Payments **\$76,650**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	72,482	Average Annual PCE Payment per Eligible Customer	\$1,870
PCE Eligible kWh - Community Facility Customers	79,800	Average PCE Payment per Eligible kWh	\$0.50
<i>Total PCE Eligible kWh</i>	<i>152,282</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	168	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	1,330	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	6.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,906,618	Fuel Used (Gallons)	215,024
Non-Diesel kWh Generated	0	Fuel Cost	\$1,082,708
Purchased kWh	0	Average Price of Fuel	\$5.04
<i>Total Purchased & Generated</i>	<i>2,906,618</i>	Fuel Cost per kWh sold	\$0.43
		Annual Non-Fuel Expenses	\$631,080
		Non-Fuel Expense per kWh sold	\$0.25
		Total Expense per kWh sold	\$0.68

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	224,203	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.6%
Community Facility kWh Sold	160,527	Line Loss (%)	7.5%
Other kWh Sold (Non-PCE)	2,132,020	Fuel Efficiency (kWh per gallon of diesel)	13.52
<i>Total kWh Sold</i>	<i>2,516,750</i>	PH Consumption as % of generation	5.9%
Powerhouse (PH) Consumption kWh	171,470		
<i>Total kWh Sold & PH Consumption</i>	<i>2,688,220</i>		

Comments

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Cordova PCE

Utility: CORDOVA ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	2289
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	772
Community Facility Customers	59
Other Customers (Non-PCE)	810



Fiscal Year PCE Payments **\$688,140**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	3,469,911	Average Annual PCE Payment per Eligible Customer	\$828
PCE Eligible kWh - Community Facility Customers	1,922,760	Average PCE Payment per Eligible kWh	\$0.13
<i>Total PCE Eligible kWh</i>	<i>5,392,671</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.39
Average Monthly PCE Eligible kWh per Residential Customer	375	Last Reported PCE Level (per kWh)	\$0.14
Average Monthly PCE Eligible kWh per Community Facility Customer	2,716	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	20.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	10,797,853	Fuel Used (Gallons)	821,640
Non-Diesel kWh Generated	17,453,931	Fuel Cost	\$3,070,073
Purchased kWh	0	Average Price of Fuel	\$3.74
<i>Total Purchased & Generated</i>	<i>28,251,784</i>	Fuel Cost per kWh sold	\$0.12
		Annual Non-Fuel Expenses	\$4,664,199
		Non-Fuel Expense per kWh sold	\$0.18
		Total Expense per kWh sold	\$0.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	4,801,576	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.2%
Community Facility kWh Sold	2,626,612	Line Loss (%)	7.1%
Other kWh Sold (Non-PCE)	18,351,377	Fuel Efficiency (kWh per gallon of diesel)	13.14
<i>Total kWh Sold</i>	<i>25,779,565</i>	PH Consumption as % of generation	1.7%
Powerhouse (PH) Consumption kWh	469,603		
<i>Total kWh Sold & PH Consumption</i>	<i>26,249,168</i>		

Comments

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Craig PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	1240
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	660
Community Facility Customers	46
Other Customers (Non-PCE)	319

Fiscal Year PCE Payments **\$248,439**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	2,503,300	Average Annual PCE Payment per Eligible Customer	\$352
PCE Eligible kWh - Community Facility Customers	1,037,741	Average PCE Payment per Eligible kWh	\$0.07
<i>Total PCE Eligible kWh</i>	<i>3,541,041</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	316	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	1,880	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	31.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,482,390	Fuel Used (Gallons)	193,943
Non-Diesel kWh Generated	0	Fuel Cost	\$814,212
Purchased kWh	26,339,917	Average Price of Fuel	\$4.20
<i>Total Purchased & Generated</i>	<i>28,822,307</i>	Fuel Cost per kWh sold	\$0.07
		Annual Non-Fuel Expenses	\$1,240,447
		Non-Fuel Expense per kWh sold	\$0.11
		Total Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,635,793	Consumed vs Generated (kWh Sold vs Generated-Purchased)	39.4%
Community Facility kWh Sold	1,336,813	Line Loss (%)	59.9%
Other kWh Sold (Non-PCE)	6,379,839	Fuel Efficiency (kWh per gallon of diesel)	12.80
<i>Total kWh Sold</i>	<i>11,352,445</i>	PH Consumption as % of generation	0.7%
Powerhouse (PH) Consumption kWh	198,870		
<i>Total kWh Sold & PH Consumption</i>	<i>11,551,315</i>		

Comments

Supplies power to Coffman Cove, Hollis, Hydaburg, Klawock, Thorne Bay/Kasaan

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Crooked Creek PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	103
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	35
Community Facility Customers	3
Other Customers (Non-PCE)	12



Fiscal Year PCE Payments **\$90,588**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	95,539	Average Annual PCE Payment per Eligible Customer	\$2,384
PCE Eligible kWh - Community Facility Customers	33,217	Average PCE Payment per Eligible kWh	\$0.70
<i>Total PCE Eligible kWh</i>	<i>128,756</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	227	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	923	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	27	PCE Eligible kWh vs Total kWh Sold	51.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	273,925	Fuel Used (Gallons)	23,418
Non-Diesel kWh Generated	0	Fuel Cost	\$104,301
Purchased kWh	0	Average Price of Fuel	\$4.45
<i>Total Purchased & Generated</i>	<i>273,925</i>	Fuel Cost per kWh sold	\$0.42
		Annual Non-Fuel Expenses	\$81,844
		Non-Fuel Expense per kWh sold	\$0.33
		Total Expense per kWh sold	\$0.75

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	115,393	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.8%
Community Facility kWh Sold	39,528	Line Loss (%)	9.2%
Other kWh Sold (Non-PCE)	93,865	Fuel Efficiency (kWh per gallon of diesel)	11.70
<i>Total kWh Sold</i>	<i>248,786</i>	PH Consumption as % of generation	0.0%
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>248,786</i>		

Comments

Powerhouse use not reported

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Deering PCE

Utility: IPNATCHIAQ ELECTRIC COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 123
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 43
 Community Facility Customers 7
 Other Customers (Non-PCE) 14



Fiscal Year PCE Payments \$115,780

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	170,156	Average Annual PCE Payment per Eligible Customer	\$2,316
PCE Eligible kWh - Community Facility Customers	95,890	Average PCE Payment per Eligible kWh	\$0.44
Total PCE Eligible kWh	266,046	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	330	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	1,142	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per person	65	PCE Eligible kWh vs Total kWh Sold	41.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	719,099	Fuel Used (Gallons)	55,074
Non-Diesel kWh Generated	0	Fuel Cost	\$249,293
Purchased kWh	0	Average Price of Fuel	\$4.53
Total Purchased & Generated	719,099	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$143,566
		Non-Fuel Expense per kWh sold	\$0.22
		Total Expense per kWh sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	216,052	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.4%
Community Facility kWh Sold	111,870	Line Loss (%)	8.0%
Other kWh Sold (Non-PCE)	314,887	Fuel Efficiency (kWh per gallon of diesel)	13.06
Total kWh Sold	642,809	PH Consumption as % of generation	2.6%
Powerhouse (PH) Consumption kWh	18,478		
Total kWh Sold & PH Consumption	661,287		

Comments

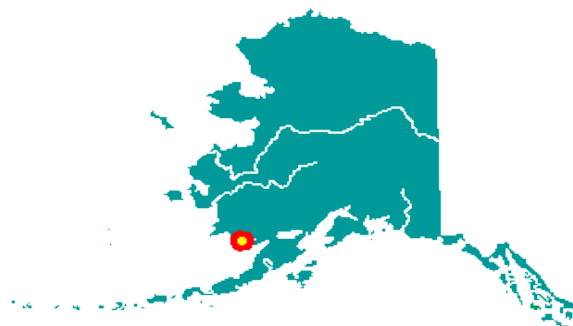
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Dillingham; Aleknagik PCE

Utility: NUSHAGAK ELECTRIC AND

Reporting Period: 07/01/12..06/30/13

Community Population 2603
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 987
 Community Facility Customers 48
 Other Customers (Non-PCE) 450



Fiscal Year PCE Payments \$1,456,334

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	4,046,111	Average Annual PCE Payment per Eligible Customer	\$1,407
PCE Eligible kWh - Community Facility Customers	924,763	Average PCE Payment per Eligible kWh	\$0.29
Total PCE Eligible kWh	4,970,874	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.44
Average Monthly PCE Eligible kWh per Residential Customer	342	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	1,605	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per person	30	PCE Eligible kWh vs Total kWh Sold	27.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	19,168,300	Fuel Used (Gallons)	1,269,686
Non-Diesel kWh Generated	0	Fuel Cost	\$4,899,947
Purchased kWh	0	Average Price of Fuel	\$3.86
Total Purchased & Generated	19,168,300	Fuel Cost per kWh sold	\$0.27
		Annual Non-Fuel Expenses	\$3,317,347
		Non-Fuel Expense per kWh sold	\$0.18
		Total Expense per kWh sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,563,937	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.4%
Community Facility kWh Sold	978,353	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	11,545,838	Fuel Efficiency (kWh per gallon of diesel)	15.10
Total kWh Sold	18,088,128	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	312,200		
Total kWh Sold & PH Consumption	18,400,328		

Comments

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Diomedede PCE

Utility: DIOMEDE JOINT UTILITIES

Reporting Period: 07/01/12..06/30/13

Community Population 107
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 51
 Community Facility Customers 5
 Other Customers (Non-PCE) 15



Fiscal Year PCE Payments \$74,394

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	131,703	Average Annual PCE Payment per Eligible Customer	\$1,328
PCE Eligible kWh - Community Facility Customers	31,084	Average PCE Payment per Eligible kWh	\$0.46
Total PCE Eligible kWh	162,787	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	215	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	518	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	24	PCE Eligible kWh vs Total kWh Sold	33.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	513,695	Fuel Used (Gallons)	46,856
Non-Diesel kWh Generated	0	Fuel Cost	\$230,142
Purchased kWh	0	Average Price of Fuel	\$4.91
Total Purchased & Generated	513,695	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$26,117
		Non-Fuel Expense per kWh sold	\$0.05
		Total Expense per kWh sold	\$0.52

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	157,586	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.9%
Community Facility kWh Sold	31,960	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	302,885	Fuel Efficiency (kWh per gallon of diesel)	10.96
Total kWh Sold	492,431	PH Consumption as % of generation	7.3%
Powerhouse (PH) Consumption kWh	37,489		
Total kWh Sold & PH Consumption	529,920		

Comments

Inaccurate plant logs; sales > reported generation; Only 2 months non-fuel rptd

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Dot Lake; Dot Lake Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 67
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 25
 Community Facility Customers 2
 Other Customers (Non-PCE) 18



Fiscal Year PCE Payments \$25,930

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	91,499	Average Annual PCE Payment per Eligible Customer	\$960
PCE Eligible kWh - Community Facility Customers	1,822	Average PCE Payment per Eligible kWh	\$0.28
Total PCE Eligible kWh	93,321	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	305	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	76	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	2	PCE Eligible kWh vs Total kWh Sold	25.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$12,650
		Non-Fuel Expense per kWh sold	\$0.03
		Total Expense per kWh sold	\$0.03

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	117,313	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	19,895	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	227,754	Fuel Efficiency (kWh per gallon of diesel)	N/A
Total kWh Sold	364,962	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	600		
Total kWh Sold & PH Consumption	365,562		

Comments

See Tok for power generation

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Eagle; Eagle Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	163
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	132
Community Facility Customers	7
Other Customers (Non-PCE)	35



Fiscal Year PCE Payments **\$146,391**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	311,286	Average Annual PCE Payment per Eligible Customer	\$1,053
PCE Eligible kWh - Community Facility Customers	8,605	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>319,891</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	197	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	102	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	47.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	762,445	Fuel Used (Gallons)	55,542
Non-Diesel kWh Generated	0	Fuel Cost	\$210,217
Purchased kWh	0	Average Price of Fuel	\$3.78
<i>Total Purchased & Generated</i>	<i>762,445</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$231,168
		Non-Fuel Expense per kWh sold	\$0.35
		Total Expense per kWh sold	\$0.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	369,878	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.7%
Community Facility kWh Sold	8,605	Line Loss (%)	10.7%
Other kWh Sold (Non-PCE)	290,158	Fuel Efficiency (kWh per gallon of diesel)	13.73
<i>Total kWh Sold</i>	<i>668,641</i>	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	12,019		
<i>Total kWh Sold & PH Consumption</i>	<i>680,660</i>		

Comments

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Eek PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 318
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 101
 Community Facility Customers 9
 Other Customers (Non-PCE) 20



Fiscal Year PCE Payments \$187,604

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	333,621	Average Annual PCE Payment per Eligible Customer	\$1,705
PCE Eligible kWh - Community Facility Customers	102,280	Average PCE Payment per Eligible kWh	\$0.43
Total PCE Eligible kWh	435,901	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	947	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	27	PCE Eligible kWh vs Total kWh Sold	54.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	841,666	Fuel Used (Gallons)	65,178
Non-Diesel kWh Generated	0	Fuel Cost	\$246,237
Purchased kWh	0	Average Price of Fuel	\$3.78
Total Purchased & Generated	841,666	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$218,060
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	355,292	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.5%
Community Facility kWh Sold	102,280	Line Loss (%)	4.1%
Other kWh Sold (Non-PCE)	337,668	Fuel Efficiency (kWh per gallon of diesel)	12.91
Total kWh Sold	795,240	PH Consumption as % of generation	1.4%
Powerhouse (PH) Consumption kWh	11,931		
Total kWh Sold & PH Consumption	807,171		

Comments

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Egegik PCE

Utility: CITY OF EGEGIK

Reporting Period: 07/01/12..06/30/13

Community Population	113
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	71
Community Facility Customers	17
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments **\$131,794**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	135,102	Average Annual PCE Payment per Eligible Customer	\$1,498
PCE Eligible kWh - Community Facility Customers	93,474	Average PCE Payment per Eligible kWh	\$0.58
<i>Total PCE Eligible kWh</i>	<i>228,576</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.86
Average Monthly PCE Eligible kWh per Residential Customer	159	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	458	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per person	69	PCE Eligible kWh vs Total kWh Sold	40.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	606,950	Fuel Used (Gallons)	53,372
Non-Diesel kWh Generated	0	Fuel Cost	\$254,219
Purchased kWh	0	Average Price of Fuel	\$4.76
<i>Total Purchased & Generated</i>	<i>606,950</i>	Fuel Cost per kWh sold	\$0.45
		Annual Non-Fuel Expenses	\$153,559
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.73

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	149,322	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.3%
Community Facility kWh Sold	122,979	Line Loss (%)	7.4%
Other kWh Sold (Non-PCE)	287,784	Fuel Efficiency (kWh per gallon of diesel)	11.37
<i>Total kWh Sold</i>	<i>560,085</i>	PH Consumption as % of generation	0.3%
Powerhouse (PH) Consumption kWh	1,890		
<i>Total kWh Sold & PH Consumption</i>	<i>561,975</i>		

Comments

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Ekwok PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	115
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	41
Community Facility Customers	6
Other Customers (Non-PCE)	28



Fiscal Year PCE Payments **\$99,720**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	171,641	Average Annual PCE Payment per Eligible Customer	\$2,122
PCE Eligible kWh - Community Facility Customers	27,952	Average PCE Payment per Eligible kWh	\$0.50
<i>Total PCE Eligible kWh</i>	<i>199,593</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	349	Last Reported PCE Level (per kWh)	\$0.51
Average Monthly PCE Eligible kWh per Community Facility Customer	388	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	20	PCE Eligible kWh vs Total kWh Sold	42.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	563,269	Fuel Used (Gallons)	46,297
Non-Diesel kWh Generated	0	Fuel Cost	\$207,002
Purchased kWh	0	Average Price of Fuel	\$4.47
<i>Total Purchased & Generated</i>	<i>563,269</i>	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$130,344
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.71

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	212,870	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.4%
Community Facility kWh Sold	32,032	Line Loss (%)	5.5%
Other kWh Sold (Non-PCE)	230,447	Fuel Efficiency (kWh per gallon of diesel)	12.17
<i>Total kWh Sold</i>	<i>475,349</i>	PH Consumption as % of generation	10.1%
Powerhouse (PH) Consumption kWh	56,695		
<i>Total kWh Sold & PH Consumption</i>	<i>532,044</i>		

Comments

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Elfin Cove PCE

Utility: ELFIN COVE UTILITY COMMISSION

Reporting Period: 07/01/12..06/30/13

Community Population	18
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	45
Community Facility Customers	6
Other Customers (Non-PCE)	30



Fiscal Year PCE Payments **\$24,509**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	56,615	Average Annual PCE Payment per Eligible Customer	\$481
PCE Eligible kWh - Community Facility Customers	10,596	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>67,211</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	105	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	147	Effective Residential Rate (per kWh)	\$0.44
Average Monthly PCE Eligible Community Facility kWh per person	49	PCE Eligible kWh vs Total kWh Sold	28.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	290,910	Fuel Used (Gallons)	24,119
Non-Diesel kWh Generated	0	Fuel Cost	\$122,214
Purchased kWh	0	Average Price of Fuel	\$5.07
<i>Total Purchased & Generated</i>	<i>290,910</i>	Fuel Cost per kWh sold	\$0.52
		Annual Non-Fuel Expenses	\$45,229
		Non-Fuel Expense per kWh sold	\$0.19
		Total Expense per kWh sold	\$0.71

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	92,970	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.5%
Community Facility kWh Sold	10,596	Line Loss (%)	7.5%
Other kWh Sold (Non-PCE)	133,414	Fuel Efficiency (kWh per gallon of diesel)	12.06
<i>Total kWh Sold</i>	<i>236,980</i>	PH Consumption as % of generation	11.0%
Powerhouse (PH) Consumption kWh	32,098		
<i>Total kWh Sold & PH Consumption</i>	<i>269,078</i>		

Comments

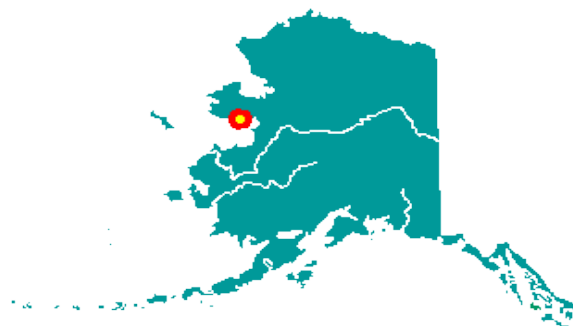
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Elim PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	332
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	96
Community Facility Customers	11
Other Customers (Non-PCE)	20



Fiscal Year PCE Payments **\$209,457**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	391,903	Average Annual PCE Payment per Eligible Customer	\$1,958
PCE Eligible kWh - Community Facility Customers	168,306	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>560,209</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	340	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,275	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	42	PCE Eligible kWh vs Total kWh Sold	49.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,190,778	Fuel Used (Gallons)	92,012
Non-Diesel kWh Generated	0	Fuel Cost	\$358,794
Purchased kWh	0	Average Price of Fuel	\$3.90
<i>Total Purchased & Generated</i>	<i>1,190,778</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$310,908
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	473,953	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	162,546	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	497,346	Fuel Efficiency (kWh per gallon of diesel)	12.94
<i>Total kWh Sold</i>	<i>1,133,845</i>	PH Consumption as % of generation	1.3%
Powerhouse (PH) Consumption kWh	15,594		
<i>Total kWh Sold & PH Consumption</i>	<i>1,149,439</i>		

Comments

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Emmonak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	796
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	218
Community Facility Customers	12
Other Customers (Non-PCE)	59

Fiscal Year PCE Payments **\$505,974**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	800,254	Average Annual PCE Payment per Eligible Customer	\$2,200
PCE Eligible kWh - Community Facility Customers	650,137	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>1,450,391</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	306	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	4,515	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	68	PCE Eligible kWh vs Total kWh Sold	41.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,046,790	Fuel Used (Gallons)	233,567
Non-Diesel kWh Generated	611,365	Fuel Cost	\$898,877
Purchased kWh	0	Average Price of Fuel	\$3.85
<i>Total Purchased & Generated</i>	<i>3,658,155</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$949,767
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.53

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,117,355	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.7%
Community Facility kWh Sold	735,417	Line Loss (%)	3.4%
Other kWh Sold (Non-PCE)	1,610,920	Fuel Efficiency (kWh per gallon of diesel)	13.04
<i>Total kWh Sold</i>	<i>3,463,692</i>	PH Consumption as % of generation	1.9%
Powerhouse (PH) Consumption kWh	68,834		
<i>Total kWh Sold & PH Consumption</i>	<i>3,532,526</i>		

Comments

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False Pass PCE

Utility: CITY OF FALSE PASS

Reporting Period: 07/01/12..06/30/13

Community Population	37
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	25
Community Facility Customers	11
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments **\$27,531**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	73,574	Average Annual PCE Payment per Eligible Customer	\$765
PCE Eligible kWh - Community Facility Customers	30,175	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>103,749</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.42
Average Monthly PCE Eligible kWh per Residential Customer	245	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	229	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	68	PCE Eligible kWh vs Total kWh Sold	17.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	711,450	Fuel Used (Gallons)	53,153
Non-Diesel kWh Generated	0	Fuel Cost	\$202,752
Purchased kWh	0	Average Price of Fuel	\$3.81
<i>Total Purchased & Generated</i>	<i>711,450</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$38,222
		Non-Fuel Expense per kWh sold	\$0.07
		Total Expense per kWh sold	\$0.42

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	91,420	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.4%
Community Facility kWh Sold	63,761	Line Loss (%)	12.6%
Other kWh Sold (Non-PCE)	423,622	Fuel Efficiency (kWh per gallon of diesel)	13.38
<i>Total kWh Sold</i>	<i>578,803</i>	PH Consumption as % of generation	6.0%
Powerhouse (PH) Consumption kWh	42,649		
<i>Total kWh Sold & PH Consumption</i>	<i>621,452</i>		

Comments

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Fort Yukon PCE

Utility: GWITCHYAA ZHEE UTILITY CO.

Reporting Period: 07/01/12..06/30/13

Community Population	598
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	260
Community Facility Customers	11
Other Customers (Non-PCE)	83

Fiscal Year PCE Payments **\$547,626**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	909,212	Average Annual PCE Payment per Eligible Customer	\$2,021
PCE Eligible kWh - Community Facility Customers	229,198	Average PCE Payment per Eligible kWh	\$0.48
<i>Total PCE Eligible kWh</i>	<i>1,138,410</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	291	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	1,736	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	32	PCE Eligible kWh vs Total kWh Sold	42.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,284,005	Fuel Used (Gallons)	218,949
Non-Diesel kWh Generated	0	Fuel Cost	\$1,234,024
Purchased kWh	0	Average Price of Fuel	\$5.64
<i>Total Purchased & Generated</i>	<i>3,284,005</i>	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$326,362
		Non-Fuel Expense per kWh sold	\$0.12
		Total Expense per kWh sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,137,066	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.3%
Community Facility kWh Sold	229,198	Line Loss (%)	16.4%
Other kWh Sold (Non-PCE)	1,336,773	Fuel Efficiency (kWh per gallon of diesel)	15.00
<i>Total kWh Sold</i>	<i>2,703,037</i>	PH Consumption as % of generation	1.3%
Powerhouse (PH) Consumption kWh	42,254		
<i>Total kWh Sold & PH Consumption</i>	<i>2,745,291</i>		

Comments

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Galena PCE

Utility: CITY OF GALENA

Reporting Period: 07/01/12..06/30/13

Community Population 487
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 204
 Community Facility Customers 8
 Other Customers (Non-PCE) 160



Fiscal Year PCE Payments \$350,622

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	694,711	Average Annual PCE Payment per Eligible Customer	\$1,654
PCE Eligible kWh - Community Facility Customers	385,468	Average PCE Payment per Eligible kWh	\$0.32
Total PCE Eligible kWh	1,080,179	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	284	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	4,015	Effective Residential Rate (per kWh)	\$0.35
Average Monthly PCE Eligible Community Facility kWh per person	66	PCE Eligible kWh vs Total kWh Sold	24.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,630,437	Fuel Used (Gallons)	423,043
Non-Diesel kWh Generated	0	Fuel Cost	\$1,563,790
Purchased kWh	0	Average Price of Fuel	\$3.70
Total Purchased & Generated	5,630,437	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$577,769
		Non-Fuel Expense per kWh sold	\$0.13
		Total Expense per kWh sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	858,797	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.4%
Community Facility kWh Sold	572,526	Line Loss (%)	17.9%
Other kWh Sold (Non-PCE)	3,038,023	Fuel Efficiency (kWh per gallon of diesel)	13.31
Total kWh Sold	4,469,346	PH Consumption as % of generation	2.7%
Powerhouse (PH) Consumption kWh	154,529		
Total kWh Sold & PH Consumption	4,623,875		

Comments

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Gambell PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	677
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	168
Community Facility Customers	13
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$285,144**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	601,614	Average Annual PCE Payment per Eligible Customer	\$1,575
PCE Eligible kWh - Community Facility Customers	275,398	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>877,012</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	298	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	1,765	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	47.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,470,466	Fuel Used (Gallons)	108,622
Non-Diesel kWh Generated	564,905	Fuel Cost	\$415,218
Purchased kWh	0	Average Price of Fuel	\$3.82
<i>Total Purchased & Generated</i>	<i>2,035,371</i>	Fuel Cost per kWh sold	\$0.22
		Annual Non-Fuel Expenses	\$508,775
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.50

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	802,474	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.2%
Community Facility kWh Sold	275,398	Line Loss (%)	3.8%
Other kWh Sold (Non-PCE)	777,575	Fuel Efficiency (kWh per gallon of diesel)	13.54
<i>Total kWh Sold</i>	<i>1,855,447</i>	PH Consumption as % of generation	5.0%
Powerhouse (PH) Consumption kWh	102,616		
<i>Total kWh Sold & PH Consumption</i>	<i>1,958,063</i>		

Comments

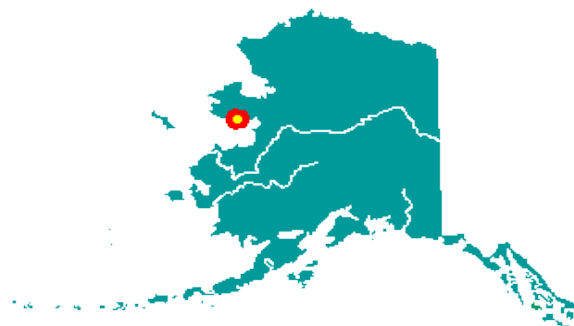
**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Golovin PCE

Utility: GOLOVIN POWER UTILITIES

Reporting Period: 07/01/12..06/30/13

Community Population	171
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	53
Community Facility Customers	11
Other Customers (Non-PCE)	34



Fiscal Year PCE Payments **\$107,660**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	215,863	Average Annual PCE Payment per Eligible Customer	\$1,682
PCE Eligible kWh - Community Facility Customers	107,654	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>323,517</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	339	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	816	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per person	52	PCE Eligible kWh vs Total kWh Sold	42.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	840,400	Fuel Used (Gallons)	65,573
Non-Diesel kWh Generated	0	Fuel Cost	\$250,616
Purchased kWh	0	Average Price of Fuel	\$3.82
<i>Total Purchased & Generated</i>	<i>840,400</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$149,814
		Non-Fuel Expense per kWh sold	\$0.20
		Total Expense per kWh sold	\$0.53

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	247,279	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.6%
Community Facility kWh Sold	107,981	Line Loss (%)	6.9%
Other kWh Sold (Non-PCE)	397,985	Fuel Efficiency (kWh per gallon of diesel)	12.82
<i>Total kWh Sold</i>	<i>753,245</i>	PH Consumption as % of generation	3.5%
Powerhouse (PH) Consumption kWh	29,116		
<i>Total kWh Sold & PH Consumption</i>	<i>782,361</i>		

Comments

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Goodnews Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	246
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	81
Community Facility Customers	11
Other Customers (Non-PCE)	11



Fiscal Year PCE Payments **\$172,389**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	323,873	Average Annual PCE Payment per Eligible Customer	\$1,874
PCE Eligible kWh - Community Facility Customers	98,268	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>422,141</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	333	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	744	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	33	PCE Eligible kWh vs Total kWh Sold	56.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	788,752	Fuel Used (Gallons)	58,335
Non-Diesel kWh Generated	0	Fuel Cost	\$235,781
Purchased kWh	0	Average Price of Fuel	\$4.04
<i>Total Purchased & Generated</i>	<i>788,752</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$206,169
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	392,527	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.3%
Community Facility kWh Sold	99,668	Line Loss (%)	2.8%
Other kWh Sold (Non-PCE)	259,682	Fuel Efficiency (kWh per gallon of diesel)	13.52
<i>Total kWh Sold</i>	<i>751,877</i>	PH Consumption as % of generation	1.9%
Powerhouse (PH) Consumption kWh	14,648		
<i>Total kWh Sold & PH Consumption</i>	<i>766,525</i>		

Comments
Unreliable generation; 5 months gen < sales

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Grayling PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 189
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 58
 Community Facility Customers 11
 Other Customers (Non-PCE) 12



Fiscal Year PCE Payments \$138,873

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	203,249	Average Annual PCE Payment per Eligible Customer	\$2,013
PCE Eligible kWh - Community Facility Customers	133,991	Average PCE Payment per Eligible kWh	\$0.41
Total PCE Eligible kWh	337,240	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	292	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	1,015	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	59	PCE Eligible kWh vs Total kWh Sold	61.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	602,529	Fuel Used (Gallons)	51,295
Non-Diesel kWh Generated	0	Fuel Cost	\$194,182
Purchased kWh	0	Average Price of Fuel	\$3.79
Total Purchased & Generated	602,529	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$150,314
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.63

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	218,324	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.0%
Community Facility kWh Sold	134,873	Line Loss (%)	3.6%
Other kWh Sold (Non-PCE)	194,980	Fuel Efficiency (kWh per gallon of diesel)	11.75
Total kWh Sold	548,177	PH Consumption as % of generation	5.4%
Powerhouse (PH) Consumption kWh	32,748		
Total kWh Sold & PH Consumption	580,925		

Comments

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Gustavus PCE

Utility: GUSTAVUS ELECTRIC CO

Reporting Period: 07/01/12..06/30/13

Community Population	460
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	479
Community Facility Customers	6
Other Customers (Non-PCE)	151



Fiscal Year PCE Payments **\$174,470**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	880,249	Average Annual PCE Payment per Eligible Customer	\$360
PCE Eligible kWh - Community Facility Customers	44,063	Average PCE Payment per Eligible kWh	\$0.19
<i>Total PCE Eligible kWh</i>	<i>924,312</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.41
Average Monthly PCE Eligible kWh per Residential Customer	153	Last Reported PCE Level (per kWh)	\$0.13
Average Monthly PCE Eligible kWh per Community Facility Customer	612	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per person	8	PCE Eligible kWh vs Total kWh Sold	49.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	58,769	Fuel Used (Gallons)	4,617
Non-Diesel kWh Generated	2,046,588	Fuel Cost	\$19,693
Purchased kWh	0	Average Price of Fuel	\$4.27
<i>Total Purchased & Generated</i>	<i>2,105,357</i>	Fuel Cost per kWh sold	\$0.01
		Annual Non-Fuel Expenses	\$778,997
		Non-Fuel Expense per kWh sold	\$0.42
		Total Expense per kWh sold	\$0.43

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	984,251	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.1%
Community Facility kWh Sold	44,063	Line Loss (%)	9.9%
Other kWh Sold (Non-PCE)	826,706	Fuel Efficiency (kWh per gallon of diesel)	12.73
<i>Total kWh Sold</i>	<i>1,855,020</i>	PH Consumption as % of generation	2.0%
Powerhouse (PH) Consumption kWh	42,470		
<i>Total kWh Sold & PH Consumption</i>	<i>1,897,490</i>		

Comments

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Haines; Covenant Life PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 2705
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 1,075
 Community Facility Customers 32
 Other Customers (Non-PCE) 344

Fiscal Year PCE Payments \$283,436



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	3,842,619	Average Annual PCE Payment per Eligible Customer	\$256
PCE Eligible kWh - Community Facility Customers	990,483	Average PCE Payment per Eligible kWh	\$0.06
Total PCE Eligible kWh	4,833,102	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	298	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	2,579	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	31	PCE Eligible kWh vs Total kWh Sold	38.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,276,020	Fuel Used (Gallons)	91,697
Non-Diesel kWh Generated	0	Fuel Cost	\$365,994
Purchased kWh	13,457,478	Average Price of Fuel	\$3.99
Total Purchased & Generated	14,733,498	Fuel Cost per kWh sold	\$0.03
		Annual Non-Fuel Expenses	\$1,026,794
		Non-Fuel Expense per kWh sold	\$0.08
		Total Expense per kWh sold	\$0.11

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,595,717	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.7%
Community Facility kWh Sold	996,675	Line Loss (%)	13.0%
Other kWh Sold (Non-PCE)	5,891,182	Fuel Efficiency (kWh per gallon of diesel)	13.92
Total kWh Sold	12,483,574	PH Consumption as % of generation	2.3%
Powerhouse (PH) Consumption kWh	332,400		
Total kWh Sold & PH Consumption	12,815,974		

Comments

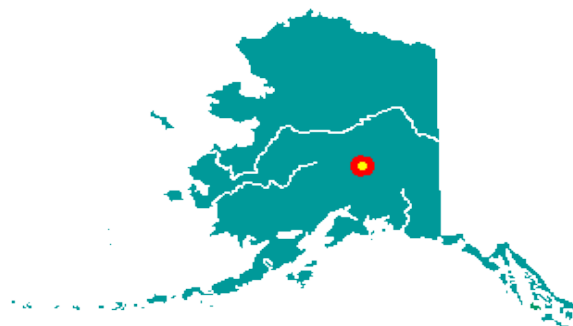
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Healy Lake PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 13
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 3
 Community Facility Customers 0
 Other Customers (Non-PCE) 1



Fiscal Year PCE Payments \$10,180

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	17,120	Average Annual PCE Payment per Eligible Customer	\$3,393
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.59
Total PCE Eligible kWh	17,120	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.74
Average Monthly PCE Eligible kWh per Residential Customer	476	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.92
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	43.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	52,896	Fuel Used (Gallons)	8,107
Non-Diesel kWh Generated	0	Fuel Cost	\$34,090
Purchased kWh	0	Average Price of Fuel	\$4.21
Total Purchased & Generated	52,896	Fuel Cost per kWh sold	\$0.86
		Annual Non-Fuel Expenses	\$41,769
		Non-Fuel Expense per kWh sold	\$1.05
		Total Expense per kWh sold	\$1.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	18,657	Consumed vs Generated (kWh Sold vs Generated-Purchased)	75.1%
Community Facility kWh Sold	3,957	Line Loss (%)	21.7%
Other kWh Sold (Non-PCE)	17,118	Fuel Efficiency (kWh per gallon of diesel)	6.52
Total kWh Sold	39,732	PH Consumption as % of generation	3.2%
Powerhouse (PH) Consumption kWh	1,710		
Total kWh Sold & PH Consumption	41,442		

Comments

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Hollis PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 106
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 119
 Community Facility Customers 1
 Other Customers (Non-PCE) 23



Fiscal Year PCE Payments \$24,460

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	344,423	Average Annual PCE Payment per Eligible Customer	\$204
PCE Eligible kWh - Community Facility Customers	4,404	Average PCE Payment per Eligible kWh	\$0.07
Total PCE Eligible kWh	348,827	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	241	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	367	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	3	PCE Eligible kWh vs Total kWh Sold	39.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$58,244
		Non-Fuel Expense per kWh sold	\$0.07
		Total Expense per kWh sold	\$0.07

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	551,907	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	4,404	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	338,616	Fuel Efficiency (kWh per gallon of diesel)	N/A
Total kWh Sold	894,927	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	9,069		
Total kWh Sold & PH Consumption	903,996		

Comments
 See Craig for power generation

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Holy Cross PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	176
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	76
Community Facility Customers	11
Other Customers (Non-PCE)	13

Fiscal Year PCE Payments **\$141,467**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	259,197	Average Annual PCE Payment per Eligible Customer	\$1,626
PCE Eligible kWh - Community Facility Customers	117,173	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>376,370</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	284	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	888	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	55	PCE Eligible kWh vs Total kWh Sold	60.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	648,055	Fuel Used (Gallons)	51,865
Non-Diesel kWh Generated	0	Fuel Cost	\$193,192
Purchased kWh	0	Average Price of Fuel	\$3.72
<i>Total Purchased & Generated</i>	<i>648,055</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$170,844
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	313,669	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.1%
Community Facility kWh Sold	120,761	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	188,618	Fuel Efficiency (kWh per gallon of diesel)	12.50
<i>Total kWh Sold</i>	<i>623,048</i>	PH Consumption as % of generation	4.7%
Powerhouse (PH) Consumption kWh	30,654		
<i>Total kWh Sold & PH Consumption</i>	<i>653,702</i>		

Comments

Unreliable generation; annual gen < sales

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Hoonah PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population 753
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 371
 Community Facility Customers 28
 Other Customers (Non-PCE) 73



Fiscal Year PCE Payments \$858,064

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,449,839	Average Annual PCE Payment per Eligible Customer	\$2,151
PCE Eligible kWh - Community Facility Customers	557,663	Average PCE Payment per Eligible kWh	\$0.43
Total PCE Eligible kWh	2,007,502	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	326	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,660	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	62	PCE Eligible kWh vs Total kWh Sold	47.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,659,732	Fuel Used (Gallons)	315,632
Non-Diesel kWh Generated	0	Fuel Cost	\$1,322,017
Purchased kWh	0	Average Price of Fuel	\$4.19
Total Purchased & Generated	4,659,732	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$919,579
		Non-Fuel Expense per kWh sold	\$0.22
		Total Expense per kWh sold	\$0.52

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,768,395	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	589,634	Line Loss (%)	6.6%
Other kWh Sold (Non-PCE)	1,916,503	Fuel Efficiency (kWh per gallon of diesel)	14.76
Total kWh Sold	4,274,532	PH Consumption as % of generation	1.7%
Powerhouse (PH) Consumption kWh	77,733		
Total kWh Sold & PH Consumption	4,352,265		

Comments

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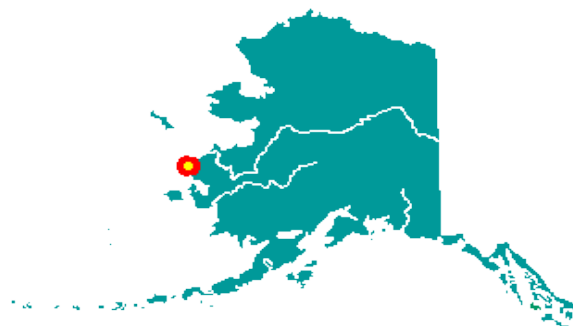
Hooper Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 1137
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 270
 Community Facility Customers 15
 Other Customers (Non-PCE) 35

Fiscal Year PCE Payments \$565,355



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	912,027	Average Annual PCE Payment per Eligible Customer	\$1,984
PCE Eligible kWh - Community Facility Customers	640,195	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	1,552,222	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	3,557	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	47	PCE Eligible kWh vs Total kWh Sold	48.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,675,469	Fuel Used (Gallons)	199,573
Non-Diesel kWh Generated	713,768	Fuel Cost	\$811,731
Purchased kWh	0	Average Price of Fuel	\$4.07
Total Purchased & Generated	3,389,237	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$880,228
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.53

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,207,872	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.7%
Community Facility kWh Sold	640,195	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	1,362,025	Fuel Efficiency (kWh per gallon of diesel)	13.41
Total kWh Sold	3,210,092	PH Consumption as % of generation	2.0%
Powerhouse (PH) Consumption kWh	68,525		
Total kWh Sold & PH Consumption	3,278,617		

Comments

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Hughes PCE

Utility: HUGHES POWER & LIGHT

Reporting Period: 07/01/12..06/30/13

Community Population 78
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 36
 Community Facility Customers 3
 Other Customers (Non-PCE) 14



Fiscal Year PCE Payments \$116,108

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	139,514	Average Annual PCE Payment per Eligible Customer	\$2,977
PCE Eligible kWh - Community Facility Customers	65,262	Average PCE Payment per Eligible kWh	\$0.57
Total PCE Eligible kWh	204,776	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	323	Last Reported PCE Level (per kWh)	\$0.57
Average Monthly PCE Eligible kWh per Community Facility Customer	1,813	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	61.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	457,936	Fuel Used (Gallons)	46,995
Non-Diesel kWh Generated	0	Fuel Cost	\$289,735
Purchased kWh	0	Average Price of Fuel	\$6.17
Total Purchased & Generated	457,936	Fuel Cost per kWh sold	\$0.87
		Annual Non-Fuel Expenses	\$63,343
		Non-Fuel Expense per kWh sold	\$0.19
		Total Expense per kWh sold	\$1.07

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	163,417	Consumed vs Generated (kWh Sold vs Generated-Purchased)	72.3%
Community Facility kWh Sold	80,555	Line Loss (%)	19.2%
Other kWh Sold (Non-PCE)	87,344	Fuel Efficiency (kWh per gallon of diesel)	9.74
Total kWh Sold	331,316	PH Consumption as % of generation	8.5%
Powerhouse (PH) Consumption kWh	38,741		
Total kWh Sold & PH Consumption	370,057		

Comments

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Huslia PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 299
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 106
 Community Facility Customers 15
 Other Customers (Non-PCE) 16



Fiscal Year PCE Payments \$204,760

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	411,170	Average Annual PCE Payment per Eligible Customer	\$1,692
PCE Eligible kWh - Community Facility Customers	121,607	Average PCE Payment per Eligible kWh	\$0.38
Total PCE Eligible kWh	532,777	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	323	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	676	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	54.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,020,465	Fuel Used (Gallons)	73,950
Non-Diesel kWh Generated	0	Fuel Cost	\$292,283
Purchased kWh	0	Average Price of Fuel	\$3.95
Total Purchased & Generated	1,020,465	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$268,435
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	559,522	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.9%
Community Facility kWh Sold	121,607	Line Loss (%)	2.1%
Other kWh Sold (Non-PCE)	297,823	Fuel Efficiency (kWh per gallon of diesel)	13.80
Total kWh Sold	978,952	PH Consumption as % of generation	2.0%
Powerhouse (PH) Consumption kWh	20,354		
Total kWh Sold & PH Consumption	999,306		

Comments

Sep, Mar reported generation < sales

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

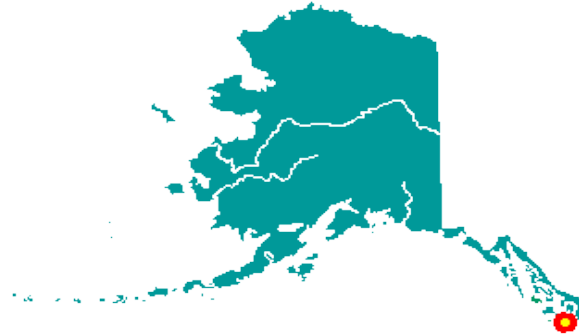
Hydaburg PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 406
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 126
 Community Facility Customers 9
 Other Customers (Non-PCE) 45

Fiscal Year PCE Payments \$40,848



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	529,231	Average Annual PCE Payment per Eligible Customer	\$303
PCE Eligible kWh - Community Facility Customers	52,455	Average PCE Payment per Eligible kWh	\$0.07
Total PCE Eligible kWh	581,686	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	350	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	486	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	11	PCE Eligible kWh vs Total kWh Sold	45.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$79,062
		Non-Fuel Expense per kWh sold	\$0.06
		Total Expense per kWh sold	\$0.06

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	677,189	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	60,889	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	540,189	Fuel Efficiency (kWh per gallon of diesel)	N/A
Total kWh Sold	1,278,267	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	26,894		
Total kWh Sold & PH Consumption	1,305,161		

Comments
 See Craig for power generation

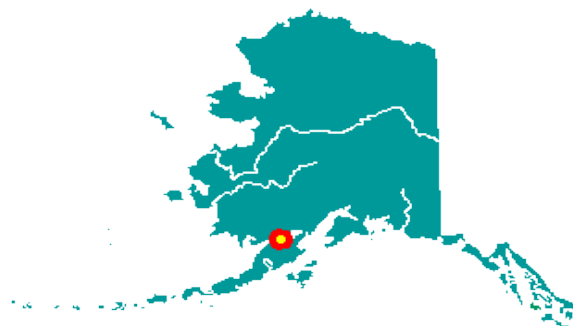
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Igiugig PCE

Utility: IGIUGIG ELECTRIC COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 59
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 26
 Community Facility Customers 12
 Other Customers (Non-PCE) 13



Fiscal Year PCE Payments \$70,260

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	82,459	Average Annual PCE Payment per Eligible Customer	\$1,849
PCE Eligible kWh - Community Facility Customers	48,899	Average PCE Payment per Eligible kWh	\$0.53
Total PCE Eligible kWh	131,358	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	264	Last Reported PCE Level (per kWh)	\$0.59
Average Monthly PCE Eligible kWh per Community Facility Customer	340	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	69	PCE Eligible kWh vs Total kWh Sold	45.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	353,535	Fuel Used (Gallons)	30,323
Non-Diesel kWh Generated	0	Fuel Cost	\$179,236
Purchased kWh	0	Average Price of Fuel	\$5.91
Total Purchased & Generated	353,535	Fuel Cost per kWh sold	\$0.62
		Annual Non-Fuel Expenses	\$30,120
		Non-Fuel Expense per kWh sold	\$0.10
		Total Expense per kWh sold	\$0.72

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	92,347	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.2%
Community Facility kWh Sold	77,127	Line Loss (%)	13.4%
Other kWh Sold (Non-PCE)	121,154	Fuel Efficiency (kWh per gallon of diesel)	11.66
Total kWh Sold	290,628	PH Consumption as % of generation	4.4%
Powerhouse (PH) Consumption kWh	15,709		
Total kWh Sold & PH Consumption	306,337		

Comments

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Iliamna Newhalen Nondalton PCE

Utility: ILIAMNA NEWHALEN NONDALTON

Reporting Period: 07/01/12..06/30/13

Community Population 477
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 212
 Community Facility Customers 13
 Other Customers (Non-PCE) 103

Fiscal Year PCE Payments \$170,515



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	598,274	Average Annual PCE Payment per Eligible Customer	\$758
PCE Eligible kWh - Community Facility Customers	296,178	Average PCE Payment per Eligible kWh	\$0.19
Total PCE Eligible kWh	894,452	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	235	Last Reported PCE Level (per kWh)	\$0.18
Average Monthly PCE Eligible kWh per Community Facility Customer	1,899	Effective Residential Rate (per kWh)	\$0.41
Average Monthly PCE Eligible Community Facility kWh per person	52	PCE Eligible kWh vs Total kWh Sold	27.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	37,042	Fuel Used (Gallons)	2,341
Non-Diesel kWh Generated	4,126,977	Fuel Cost	\$10,936
Purchased kWh	0	Average Price of Fuel	\$4.67
Total Purchased & Generated	4,164,019	Fuel Cost per kWh sold	\$0.00
		Annual Non-Fuel Expenses	\$1,073,967
		Non-Fuel Expense per kWh sold	\$0.32
		Total Expense per kWh sold	\$0.33

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	854,232	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.4%
Community Facility kWh Sold	296,992	Line Loss (%)	14.4%
Other kWh Sold (Non-PCE)	2,154,991	Fuel Efficiency (kWh per gallon of diesel)	15.82
Total kWh Sold	3,306,215	PH Consumption as % of generation	6.2%
Powerhouse (PH) Consumption kWh	259,056		
Total kWh Sold & PH Consumption	3,565,271		

Comments

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Kake PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population 579
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 236
 Community Facility Customers 15
 Other Customers (Non-PCE) 55

Fiscal Year PCE Payments \$485,361



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	905,211	Average Annual PCE Payment per Eligible Customer	\$1,934
PCE Eligible kWh - Community Facility Customers	230,706	Average PCE Payment per Eligible kWh	\$0.43
Total PCE Eligible kWh	1,135,917	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	320	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,282	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	33	PCE Eligible kWh vs Total kWh Sold	42.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,952,396	Fuel Used (Gallons)	205,961
Non-Diesel kWh Generated	0	Fuel Cost	\$862,556
Purchased kWh	0	Average Price of Fuel	\$4.19
Total Purchased & Generated	2,952,396	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$601,564
		Non-Fuel Expense per kWh sold	\$0.23
		Total Expense per kWh sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,090,708	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.5%
Community Facility kWh Sold	235,011	Line Loss (%)	8.3%
Other kWh Sold (Non-PCE)	1,346,313	Fuel Efficiency (kWh per gallon of diesel)	14.33
Total kWh Sold	2,672,032	PH Consumption as % of generation	1.2%
Powerhouse (PH) Consumption kWh	36,500		
Total kWh Sold & PH Consumption	2,708,532		

Comments

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Kaktovik PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/12..06/30/13

Community Population 247
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 76
 Community Facility Customers 4
 Other Customers (Non-PCE) 58



Fiscal Year PCE Payments \$14,877

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	194,791	Average Annual PCE Payment per Eligible Customer	\$186
PCE Eligible kWh - Community Facility Customers	112,655	Average PCE Payment per Eligible kWh	\$0.05
Total PCE Eligible kWh	307,446	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	214	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	2,347	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	38	PCE Eligible kWh vs Total kWh Sold	5.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,753,100	Fuel Used (Gallons)	353,761
Non-Diesel kWh Generated	0	Fuel Cost	\$1,410,828
Purchased kWh	0	Average Price of Fuel	\$3.99
Total Purchased & Generated	4,753,100	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$661,203
		Non-Fuel Expense per kWh sold	\$0.12
		Total Expense per kWh sold	\$0.38

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	685,740	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	112,655	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	4,726,203	Fuel Efficiency (kWh per gallon of diesel)	13.44
Total kWh Sold	5,524,598	PH Consumption as % of generation	3.8%
Powerhouse (PH) Consumption kWh	179,112		
Total kWh Sold & PH Consumption	5,703,710		

Comments
 Annual reported generation < sales

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Kaltag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 205
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 73
 Community Facility Customers 10
 Other Customers (Non-PCE) 21



Fiscal Year PCE Payments \$98,379

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	230,022	Average Annual PCE Payment per Eligible Customer	\$1,185
PCE Eligible kWh - Community Facility Customers	43,862	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	273,884	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	263	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	366	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	18	PCE Eligible kWh vs Total kWh Sold	38.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	769,404	Fuel Used (Gallons)	58,770
Non-Diesel kWh Generated	6,382	Fuel Cost	\$213,127
Purchased kWh	0	Average Price of Fuel	\$3.63
Total Purchased & Generated	775,786	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$195,129
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	293,444	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	43,862	Line Loss (%)	5.6%
Other kWh Sold (Non-PCE)	374,307	Fuel Efficiency (kWh per gallon of diesel)	13.09
Total kWh Sold	711,613	PH Consumption as % of generation	2.7%
Powerhouse (PH) Consumption kWh	20,799		
Total kWh Sold & PH Consumption	732,412		

Comments

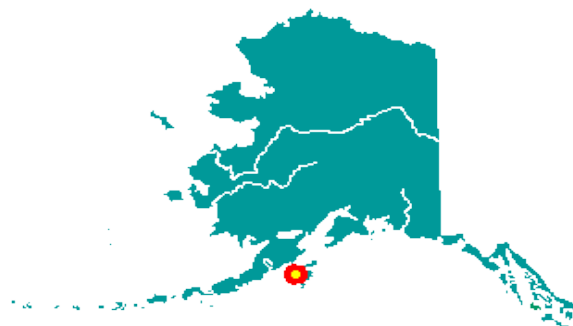
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Karluk PCE

Utility: ALUTIIQ POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 37
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 14
 Community Facility Customers 2
 Other Customers (Non-PCE) 14



Fiscal Year PCE Payments \$38,665

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	69,808	Average Annual PCE Payment per Eligible Customer	\$2,417
PCE Eligible kWh - Community Facility Customers	17,928	Average PCE Payment per Eligible kWh	\$0.44
Total PCE Eligible kWh	87,736	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.72
Average Monthly PCE Eligible kWh per Residential Customer	416	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	747	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per person	40	PCE Eligible kWh vs Total kWh Sold	36.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	263,781	Fuel Used (Gallons)	23,759
Non-Diesel kWh Generated	0	Fuel Cost	\$103,734
Purchased kWh	0	Average Price of Fuel	\$4.37
Total Purchased & Generated	263,781	Fuel Cost per kWh sold	\$0.43
		Annual Non-Fuel Expenses	\$45,521
		Non-Fuel Expense per kWh sold	\$0.19
		Total Expense per kWh sold	\$0.62

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	112,631	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.1%
Community Facility kWh Sold	17,928	Line Loss (%)	7.8%
Other kWh Sold (Non-PCE)	109,632	Fuel Efficiency (kWh per gallon of diesel)	11.10
Total kWh Sold	240,191	PH Consumption as % of generation	1.1%
Powerhouse (PH) Consumption kWh	2,986		
Total kWh Sold & PH Consumption	243,177		

Comments
 Aug 2012 reported gen. est. by utility; Feb repts gen < sales
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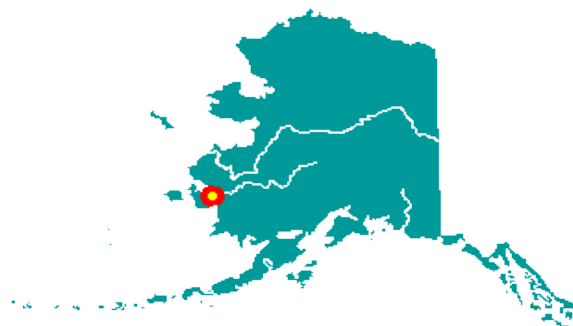
Kasigluk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	576
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	113
Community Facility Customers	7
Other Customers (Non-PCE)	31

Fiscal Year PCE Payments **\$242,018**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	544,366	Average Annual PCE Payment per Eligible Customer	\$2,017
PCE Eligible kWh - Community Facility Customers	116,348	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>660,714</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	401	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,385	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	17	PCE Eligible kWh vs Total kWh Sold	37.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,548,852	Fuel Used (Gallons)	192,362
Non-Diesel kWh Generated	603,586	Fuel Cost	\$804,760
Purchased kWh	0	Average Price of Fuel	\$4.18
<i>Total Purchased & Generated</i>	<i>3,152,438</i>	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$477,768
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.74

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	694,778	Consumed vs Generated (kWh Sold vs Generated-Purchased)	55.3%
Community Facility kWh Sold	119,708	Line Loss (%)	41.4%
Other kWh Sold (Non-PCE)	927,882	Fuel Efficiency (kWh per gallon of diesel)	13.25
<i>Total kWh Sold</i>	<i>1,742,368</i>	PH Consumption as % of generation	3.4%
Powerhouse (PH) Consumption kWh	105,947		
<i>Total kWh Sold & PH Consumption</i>	<i>1,848,315</i>		

Comments

Provides power to Nunapitchuk via intertie

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Kiana PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	372
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	122
Community Facility Customers	11
Other Customers (Non-PCE)	18



Fiscal Year PCE Payments **\$276,489**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	433,271	Average Annual PCE Payment per Eligible Customer	\$2,079
PCE Eligible kWh - Community Facility Customers	206,850	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>640,121</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	296	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	1,567	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	46	PCE Eligible kWh vs Total kWh Sold	44.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,542,820	Fuel Used (Gallons)	112,832
Non-Diesel kWh Generated	0	Fuel Cost	\$475,771
Purchased kWh	0	Average Price of Fuel	\$4.22
<i>Total Purchased & Generated</i>	<i>1,542,820</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$392,164
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	616,135	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.7%
Community Facility kWh Sold	206,850	Line Loss (%)	5.0%
Other kWh Sold (Non-PCE)	607,192	Fuel Efficiency (kWh per gallon of diesel)	13.67
<i>Total kWh Sold</i>	<i>1,430,177</i>	PH Consumption as % of generation	2.3%
Powerhouse (PH) Consumption kWh	35,262		
<i>Total kWh Sold & PH Consumption</i>	<i>1,465,439</i>		

Comments

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King Cove PCE

Utility: CITY OF KING COVE

Reporting Period: 07/01/12..06/30/13

Community Population	948
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	190
Community Facility Customers	31
Other Customers (Non-PCE)	207



Fiscal Year PCE Payments **\$128,697**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	750,753	Average Annual PCE Payment per Eligible Customer	\$582
PCE Eligible kWh - Community Facility Customers	796,320	Average PCE Payment per Eligible kWh	\$0.08
<i>Total PCE Eligible kWh</i>	<i>1,547,073</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.30
Average Monthly PCE Eligible kWh per Residential Customer	329	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	2,141	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	37.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,664,715	Fuel Used (Gallons)	183,731
Non-Diesel kWh Generated	2,175,700	Fuel Cost	\$703,201
Purchased kWh	0	Average Price of Fuel	\$3.83
<i>Total Purchased & Generated</i>	<i>4,840,415</i>	Fuel Cost per kWh sold	\$0.17
		Annual Non-Fuel Expenses	\$52,513
		Non-Fuel Expense per kWh sold	\$0.01
		Total Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,192,034	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.5%
Community Facility kWh Sold	1,027,854	Line Loss (%)	13.9%
Other kWh Sold (Non-PCE)	1,870,465	Fuel Efficiency (kWh per gallon of diesel)	14.50
<i>Total kWh Sold</i>	<i>4,090,353</i>	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	79,462		
<i>Total kWh Sold & PH Consumption</i>	<i>4,169,815</i>		

Comments

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Kipnuk PCE

Utility: KIPNUK LIGHT PLANT

Reporting Period: 07/01/12..06/30/13

Community Population 663
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 163
 Community Facility Customers 7
 Other Customers (Non-PCE) 88



Fiscal Year PCE Payments \$163,907

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	684,486	Average Annual PCE Payment per Eligible Customer	\$964
PCE Eligible kWh - Community Facility Customers	27,928	Average PCE Payment per Eligible kWh	\$0.23
Total PCE Eligible kWh	712,414	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.43
Average Monthly PCE Eligible kWh per Residential Customer	350	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	332	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	48.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,574,880	Fuel Used (Gallons)	109,499
Non-Diesel kWh Generated	0	Fuel Cost	\$455,516
Purchased kWh	0	Average Price of Fuel	\$4.16
Total Purchased & Generated	1,574,880	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$354,660
		Non-Fuel Expense per kWh sold	\$0.24
		Total Expense per kWh sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	819,990	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.8%
Community Facility kWh Sold	204,629	Line Loss (%)	4.9%
Other kWh Sold (Non-PCE)	452,671	Fuel Efficiency (kWh per gallon of diesel)	14.38
Total kWh Sold	1,477,290	PH Consumption as % of generation	1.3%
Powerhouse (PH) Consumption kWh	20,665		
Total kWh Sold & PH Consumption	1,497,955		

Comments

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Kivalina PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	386
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	88
Community Facility Customers	10
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$225,471**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	372,197	Average Annual PCE Payment per Eligible Customer	\$2,301
PCE Eligible kWh - Community Facility Customers	145,021	Average PCE Payment per Eligible kWh	\$0.44
<i>Total PCE Eligible kWh</i>	<i>517,218</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	352	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,209	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	31	PCE Eligible kWh vs Total kWh Sold	42.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,285,613	Fuel Used (Gallons)	94,112
Non-Diesel kWh Generated	0	Fuel Cost	\$392,057
Purchased kWh	0	Average Price of Fuel	\$4.17
<i>Total Purchased & Generated</i>	<i>1,285,613</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$331,049
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.60

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	492,237	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.9%
Community Facility kWh Sold	145,021	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	570,039	Fuel Efficiency (kWh per gallon of diesel)	13.66
<i>Total kWh Sold</i>	<i>1,207,297</i>	PH Consumption as % of generation	2.6%
Powerhouse (PH) Consumption kWh	33,217		
<i>Total kWh Sold & PH Consumption</i>	<i>1,240,514</i>		

Comments

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Klawock PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	813
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	402
Community Facility Customers	21
Other Customers (Non-PCE)	119

Fiscal Year PCE Payments **\$144,042**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,542,396	Average Annual PCE Payment per Eligible Customer	\$341
PCE Eligible kWh - Community Facility Customers	505,225	Average PCE Payment per Eligible kWh	\$0.07
<i>Total PCE Eligible kWh</i>	<i>2,047,621</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	320	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	2,005	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	52	PCE Eligible kWh vs Total kWh Sold	23.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$277,508
		Non-Fuel Expense per kWh sold	\$0.03
		Total Expense per kWh sold	\$0.03

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	2,381,057	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	510,830	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	5,729,011	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>8,620,898</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	33,000		
<i>Total kWh Sold & PH Consumption</i>	<i>8,653,898</i>		

Comments

See Craig for power generation

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Klukwan PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	98
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	49
Community Facility Customers	9
Other Customers (Non-PCE)	8



Fiscal Year PCE Payments **\$98,677**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	165,142	Average Annual PCE Payment per Eligible Customer	\$1,701
PCE Eligible kWh - Community Facility Customers	65,911	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>231,053</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	610	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	69.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$121,692
		Non-Fuel Expense per kWh sold	\$0.36
		Total Expense per kWh sold	\$0.36

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	193,401	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	67,247	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	73,783	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>334,431</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>334,431</i>		

Comments

See Chilkat Valley for power generation

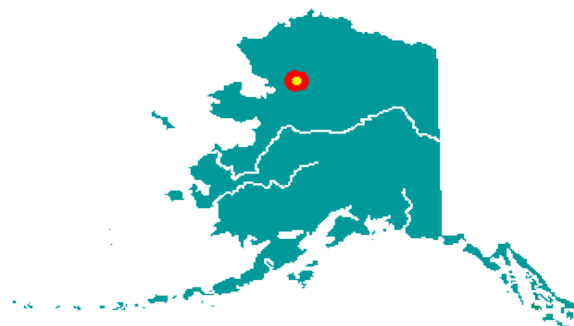
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Kobuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	148
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	41
Community Facility Customers	3
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$76,664**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	145,419	Average Annual PCE Payment per Eligible Customer	\$1,742
PCE Eligible kWh - Community Facility Customers	86,026	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>231,445</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	296	Last Reported PCE Level (per kWh)	\$0.48
Average Monthly PCE Eligible kWh per Community Facility Customer	2,390	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	48	PCE Eligible kWh vs Total kWh Sold	37.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$171,197
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	221,177	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	86,630	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	316,529	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>624,336</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>624,336</i>		

Comments

Receives power from Shungnak

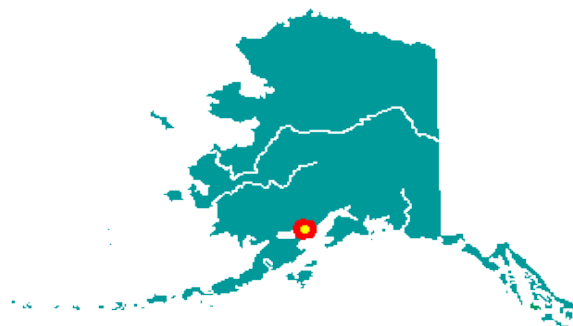
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Kokhanok PCE

Utility: KOKHANOK VILLAGE COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population	179
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	53
Community Facility Customers	9
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments **\$131,921**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	177,387	Average Annual PCE Payment per Eligible Customer	\$2,128
PCE Eligible kWh - Community Facility Customers	66,400	Average PCE Payment per Eligible kWh	\$0.54
<i>Total PCE Eligible kWh</i>	<i>243,787</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	279	Last Reported PCE Level (per kWh)	\$0.59
Average Monthly PCE Eligible kWh per Community Facility Customer	615	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	31	PCE Eligible kWh vs Total kWh Sold	56.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	362,826	Fuel Used (Gallons)	33,184
Non-Diesel kWh Generated	146,535	Fuel Cost	\$198,878
Purchased kWh	0	Average Price of Fuel	\$5.99
<i>Total Purchased & Generated</i>	<i>509,361</i>	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$73,599
		Non-Fuel Expense per kWh sold	\$0.17
		Total Expense per kWh sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	183,561	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.1%
Community Facility kWh Sold	68,713	Line Loss (%)	9.6%
Other kWh Sold (Non-PCE)	176,244	Fuel Efficiency (kWh per gallon of diesel)	10.93
<i>Total kWh Sold</i>	<i>428,518</i>	PH Consumption as % of generation	6.3%
Powerhouse (PH) Consumption kWh	32,173		
<i>Total kWh Sold & PH Consumption</i>	<i>460,691</i>		

Comments

Mar-Apr kWh generation est by utility due to broken meter

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Koliganek PCE

Utility: NEW KOLIGANEK VILLAGE COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population 226
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 69
 Community Facility Customers 10
 Other Customers (Non-PCE) 20

Fiscal Year PCE Payments \$100,286



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	211,322	Average Annual PCE Payment per Eligible Customer	\$1,269
PCE Eligible kWh - Community Facility Customers	69,620	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	280,942	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	255	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	580	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	26	PCE Eligible kWh vs Total kWh Sold	46.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	683,217	Fuel Used (Gallons)	59,098
Non-Diesel kWh Generated	0	Fuel Cost	\$266,751
Purchased kWh	0	Average Price of Fuel	\$4.51
Total Purchased & Generated	683,217	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$102,185
		Non-Fuel Expense per kWh sold	\$0.17
		Total Expense per kWh sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	252,150	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.1%
Community Facility kWh Sold	91,113	Line Loss (%)	8.3%
Other kWh Sold (Non-PCE)	258,887	Fuel Efficiency (kWh per gallon of diesel)	11.56
Total kWh Sold	602,150	PH Consumption as % of generation	3.5%
Powerhouse (PH) Consumption kWh	24,090		
Total kWh Sold & PH Consumption	626,240		

Comments
 Utility est kWh gen. due to no meter for 1 of 2 gens; NonFuel\$ May-Jun Unrprtd
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Kongiganak PCE

Utility: PUVURNAQ POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	462
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	100
Community Facility Customers	5
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$165,501**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	396,422	Average Annual PCE Payment per Eligible Customer	\$1,576
PCE Eligible kWh - Community Facility Customers	78,574	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>474,996</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	330	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	1,310	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per person	14	PCE Eligible kWh vs Total kWh Sold	45.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	861,659	Fuel Used (Gallons)	72,956
Non-Diesel kWh Generated	318,848	Fuel Cost	\$327,884
Purchased kWh	126,254	Average Price of Fuel	\$4.49
<i>Total Purchased & Generated</i>	<i>1,306,761</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$341,463
		Non-Fuel Expense per kWh sold	\$0.33
		Total Expense per kWh sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	589,573	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.2%
Community Facility kWh Sold	83,345	Line Loss (%)	18.2%
Other kWh Sold (Non-PCE)	362,472	Fuel Efficiency (kWh per gallon of diesel)	11.81
<i>Total kWh Sold</i>	<i>1,035,390</i>	PH Consumption as % of generation	2.6%
Powerhouse (PH) Consumption kWh	33,913		
<i>Total kWh Sold & PH Consumption</i>	<i>1,069,303</i>		

Comments

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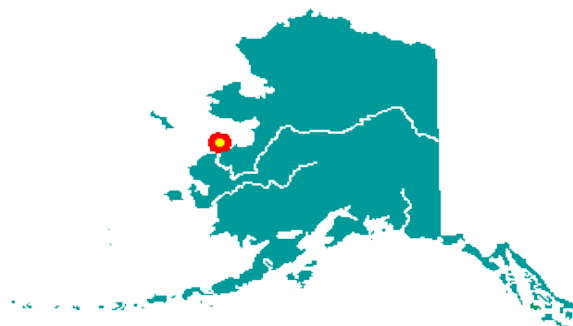
Kotlik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 601
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 131
 Community Facility Customers 12
 Other Customers (Non-PCE) 21

Fiscal Year PCE Payments \$318,884



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	568,920	Average Annual PCE Payment per Eligible Customer	\$2,230
PCE Eligible kWh - Community Facility Customers	217,875	Average PCE Payment per Eligible kWh	\$0.41
Total PCE Eligible kWh	786,795	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	362	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	1,513	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	30	PCE Eligible kWh vs Total kWh Sold	41.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,028,578	Fuel Used (Gallons)	151,641
Non-Diesel kWh Generated	0	Fuel Cost	\$580,690
Purchased kWh	0	Average Price of Fuel	\$3.83
Total Purchased & Generated	2,028,578	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$518,555
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	783,602	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.2%
Community Facility kWh Sold	217,875	Line Loss (%)	4.3%
Other kWh Sold (Non-PCE)	889,634	Fuel Efficiency (kWh per gallon of diesel)	13.38
Total kWh Sold	1,891,111	PH Consumption as % of generation	2.5%
Powerhouse (PH) Consumption kWh	50,800		
Total kWh Sold & PH Consumption	1,941,911		

Comments

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Kotzebue PCE

Utility: KOTZEBUE ELECTRIC ASSOCIATION

Reporting Period: 07/01/12..06/30/13

Community Population	3224
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,046
Community Facility Customers	29
Other Customers (Non-PCE)	171



Fiscal Year PCE Payments **\$1,438,921**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	3,843,265	Average Annual PCE Payment per Eligible Customer	\$1,339
PCE Eligible kWh - Community Facility Customers	1,718,367	Average PCE Payment per Eligible kWh	\$0.26
<i>Total PCE Eligible kWh</i>	<i>5,561,632</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.40
Average Monthly PCE Eligible kWh per Residential Customer	306	Last Reported PCE Level (per kWh)	\$0.25
Average Monthly PCE Eligible kWh per Community Facility Customer	4,938	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per person	44	PCE Eligible kWh vs Total kWh Sold	26.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	18,396,423	Fuel Used (Gallons)	1,275,202
Non-Diesel kWh Generated	4,155,486	Fuel Cost	\$4,462,361
Purchased kWh	0	Average Price of Fuel	\$3.50
<i>Total Purchased & Generated</i>	<i>22,551,909</i>	Fuel Cost per kWh sold	\$0.22
		Annual Non-Fuel Expenses	\$2,774,422
		Non-Fuel Expense per kWh sold	\$0.13
		Total Expense per kWh sold	\$0.35

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	7,370,490	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.0%
Community Facility kWh Sold	1,737,330	Line Loss (%)	5.9%
Other kWh Sold (Non-PCE)	11,629,987	Fuel Efficiency (kWh per gallon of diesel)	14.43
<i>Total kWh Sold</i>	<i>20,737,807</i>	PH Consumption as % of generation	2.2%
Powerhouse (PH) Consumption kWh	486,278		
<i>Total kWh Sold & PH Consumption</i>	<i>21,224,085</i>		

Comments

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Koyuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	347
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	91
Community Facility Customers	12
Other Customers (Non-PCE)	26



Fiscal Year PCE Payments **\$210,181**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	352,186	Average Annual PCE Payment per Eligible Customer	\$2,041
PCE Eligible kWh - Community Facility Customers	199,899	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>552,085</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	323	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	1,388	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	48	PCE Eligible kWh vs Total kWh Sold	43.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,324,386	Fuel Used (Gallons)	96,891
Non-Diesel kWh Generated	0	Fuel Cost	\$380,496
Purchased kWh	0	Average Price of Fuel	\$3.93
<i>Total Purchased & Generated</i>	<i>1,324,386</i>	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$347,383
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	499,945	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.7%
Community Facility kWh Sold	199,899	Line Loss (%)	3.1%
Other kWh Sold (Non-PCE)	567,023	Fuel Efficiency (kWh per gallon of diesel)	13.67
<i>Total kWh Sold</i>	<i>1,266,867</i>	PH Consumption as % of generation	1.2%
Powerhouse (PH) Consumption kWh	15,804		
<i>Total kWh Sold & PH Consumption</i>	<i>1,282,671</i>		

Comments
Sep, May reported generation < sales
<i>*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.</i>

Koyukuk PCE

Utility: CITY OF KOYUKUK

Reporting Period: 07/01/12..06/30/13

Community Population 97
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 58
 Community Facility Customers 5
 Other Customers (Non-PCE) 11



Fiscal Year PCE Payments \$39,307

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	84,941	Average Annual PCE Payment per Eligible Customer	\$624
PCE Eligible kWh - Community Facility Customers	13,197	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	98,138	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	122	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	220	Effective Residential Rate (per kWh)	\$0.54
Average Monthly PCE Eligible Community Facility kWh per person	11	PCE Eligible kWh vs Total kWh Sold	40.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	299,407	Fuel Used (Gallons)	31,000
Non-Diesel kWh Generated	0	Fuel Cost	\$129,928
Purchased kWh	0	Average Price of Fuel	\$4.19
Total Purchased & Generated	299,407	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$29,735
		Non-Fuel Expense per kWh sold	\$0.12
		Total Expense per kWh sold	\$0.67

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	86,454	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.1%
Community Facility kWh Sold	66,018	Line Loss (%)	19.9%
Other kWh Sold (Non-PCE)	87,485	Fuel Efficiency (kWh per gallon of diesel)	9.66
Total kWh Sold	239,957	PH Consumption as % of generation	0.0%
Powerhouse (PH) Consumption kWh	0		
Total kWh Sold & PH Consumption	239,957		

Comments

Powerhouse use not reported; Sep,Oct irregular reporting periods

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Kwethluk PCE

Utility: KWETHLUK INCORPORATED

Reporting Period: 07/01/12..06/30/13

Community Population	741
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	180
Community Facility Customers	4
Other Customers (Non-PCE)	36



Fiscal Year PCE Payments **\$183,946**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	543,041	Average Annual PCE Payment per Eligible Customer	\$1,000
PCE Eligible kWh - Community Facility Customers	38,323	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>581,364</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	251	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	798	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	46.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,483,190	Fuel Used (Gallons)	108,472
Non-Diesel kWh Generated	0	Fuel Cost	\$473,841
Purchased kWh	0	Average Price of Fuel	\$4.37
<i>Total Purchased & Generated</i>	<i>1,483,190</i>	Fuel Cost per kWh sold	\$0.38
		Annual Non-Fuel Expenses	\$128,320
		Non-Fuel Expense per kWh sold	\$0.10
		Total Expense per kWh sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	693,535	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.2%
Community Facility kWh Sold	38,323	Line Loss (%)	12.8%
Other kWh Sold (Non-PCE)	516,359	Fuel Efficiency (kWh per gallon of diesel)	13.67
<i>Total kWh Sold</i>	<i>1,248,217</i>	PH Consumption as % of generation	3.1%
Powerhouse (PH) Consumption kWh	45,292		
<i>Total kWh Sold & PH Consumption</i>	<i>1,293,509</i>		

Comments

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Kwigillingok PCE

Utility: KWIGILLINGOK IRA COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population 342
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 96
 Community Facility Customers 3
 Other Customers (Non-PCE) 31

Fiscal Year PCE Payments \$202,597



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	383,962	Average Annual PCE Payment per Eligible Customer	\$2,046
PCE Eligible kWh - Community Facility Customers	88,697	Average PCE Payment per Eligible kWh	\$0.43
Total PCE Eligible kWh	472,659	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	333	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	2,464	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	45.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,125,730	Fuel Used (Gallons)	85,324
Non-Diesel kWh Generated	59,295	Fuel Cost	\$381,067
Purchased kWh	0	Average Price of Fuel	\$4.47
Total Purchased & Generated	1,185,025	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$344,893
		Non-Fuel Expense per kWh sold	\$0.34
		Total Expense per kWh sold	\$0.71

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	484,963	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.8%
Community Facility kWh Sold	106,805	Line Loss (%)	8.4%
Other kWh Sold (Non-PCE)	437,000	Fuel Efficiency (kWh per gallon of diesel)	13.19
Total kWh Sold	1,028,768	PH Consumption as % of generation	4.8%
Powerhouse (PH) Consumption kWh	57,260		
Total kWh Sold & PH Consumption	1,086,028		

Comments

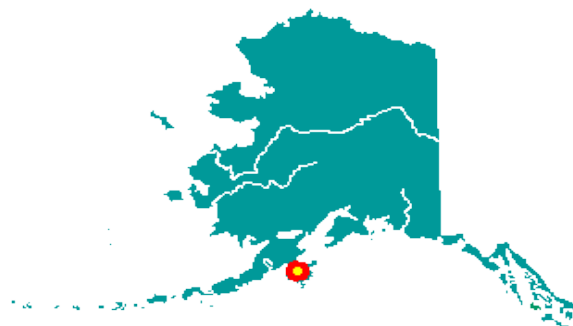
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Larsen Bay PCE

Utility: LARSEN BAY UTILITY COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	89
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	52
Community Facility Customers	8
Other Customers (Non-PCE)	41



Fiscal Year PCE Payments **\$10,576**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	119,748	Average Annual PCE Payment per Eligible Customer	\$176
PCE Eligible kWh - Community Facility Customers	53,200	Average PCE Payment per Eligible kWh	\$0.06
<i>Total PCE Eligible kWh</i>	<i>172,948</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.44
Average Monthly PCE Eligible kWh per Residential Customer	192	Last Reported PCE Level (per kWh)	\$0.06
Average Monthly PCE Eligible kWh per Community Facility Customer	554	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per person	50	PCE Eligible kWh vs Total kWh Sold	23.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	22,672	Fuel Used (Gallons)	2,245
Non-Diesel kWh Generated	807,425	Fuel Cost	\$9,999
Purchased kWh	0	Average Price of Fuel	\$4.45
<i>Total Purchased & Generated</i>	<i>830,097</i>	Fuel Cost per kWh sold	\$0.01
		Annual Non-Fuel Expenses	\$17,289
		Non-Fuel Expense per kWh sold	\$0.02
		Total Expense per kWh sold	\$0.04

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	169,763	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.1%
Community Facility kWh Sold	125,930	Line Loss (%)	7.4%
Other kWh Sold (Non-PCE)	452,156	Fuel Efficiency (kWh per gallon of diesel)	10.10
<i>Total kWh Sold</i>	<i>747,849</i>	PH Consumption as % of generation	2.5%
Powerhouse (PH) Consumption kWh	20,791		
<i>Total kWh Sold & PH Consumption</i>	<i>768,640</i>		

Comments

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Levelock PCE

Utility: LEVELOCK ELECTRICAL COOP

Reporting Period: 07/01/12..06/30/13

Community Population 81
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 33
 Community Facility Customers 7
 Other Customers (Non-PCE) 24



Fiscal Year PCE Payments \$61,365

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	100,381	Average Annual PCE Payment per Eligible Customer	\$1,534
PCE Eligible kWh - Community Facility Customers	25,856	Average PCE Payment per Eligible kWh	\$0.49
Total PCE Eligible kWh	126,237	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	253	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	308	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	27	PCE Eligible kWh vs Total kWh Sold	38.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	456,881	Fuel Used (Gallons)	43,436
Non-Diesel kWh Generated	0	Fuel Cost	\$171,976
Purchased kWh	0	Average Price of Fuel	\$3.96
Total Purchased & Generated	456,881	Fuel Cost per kWh sold	\$0.53
		Annual Non-Fuel Expenses	\$126,428
		Non-Fuel Expense per kWh sold	\$0.39
		Total Expense per kWh sold	\$0.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	117,121	Consumed vs Generated (kWh Sold vs Generated-Purchased)	71.5%
Community Facility kWh Sold	39,640	Line Loss (%)	18.2%
Other kWh Sold (Non-PCE)	170,029	Fuel Efficiency (kWh per gallon of diesel)	10.52
Total kWh Sold	326,790	PH Consumption as % of generation	10.3%
Powerhouse (PH) Consumption kWh	46,941		
Total kWh Sold & PH Consumption	373,731		

Comments

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Lime Village PCE

Utility: LIME VILLAGE ELECTRIC UTILITY

Reporting Period: 07/01/12..06/30/13

Community Population	29
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	17
Community Facility Customers	5
Other Customers (Non-PCE)	3



Fiscal Year PCE Payments **\$22,397**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	15,112	Average Annual PCE Payment per Eligible Customer	\$1,018
PCE Eligible kWh - Community Facility Customers	12,333	Average PCE Payment per Eligible kWh	\$0.82
<i>Total PCE Eligible kWh</i>	<i>27,445</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.77
Average Monthly PCE Eligible kWh per Residential Customer	74	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	206	Effective Residential Rate (per kWh)	\$0.96
Average Monthly PCE Eligible Community Facility kWh per person	35	PCE Eligible kWh vs Total kWh Sold	51.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	74,896	Fuel Used (Gallons)	7,720
Non-Diesel kWh Generated	0	Fuel Cost	\$59,543
Purchased kWh	0	Average Price of Fuel	\$7.71
<i>Total Purchased & Generated</i>	<i>74,896</i>	Fuel Cost per kWh sold	\$1.11
		Annual Non-Fuel Expenses	\$56,516
		Non-Fuel Expense per kWh sold	\$1.05
		Total Expense per kWh sold	\$2.16

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	17,633	Consumed vs Generated (kWh Sold vs Generated-Purchased)	71.8%
Community Facility kWh Sold	12,438	Line Loss (%)	23.7%
Other kWh Sold (Non-PCE)	23,719	Fuel Efficiency (kWh per gallon of diesel)	9.70
<i>Total kWh Sold</i>	<i>53,790</i>	PH Consumption as % of generation	4.5%
Powerhouse (PH) Consumption kWh	3,347		
<i>Total kWh Sold & PH Consumption</i>	<i>57,137</i>		

Comments

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Lower Kalskag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 287
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 85
 Community Facility Customers 7
 Other Customers (Non-PCE) 5



Fiscal Year PCE Payments \$136,849

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	251,701	Average Annual PCE Payment per Eligible Customer	\$1,487
PCE Eligible kWh - Community Facility Customers	91,210	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	342,911	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	247	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	1,086	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	26	PCE Eligible kWh vs Total kWh Sold	69.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$134,869
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	279,819	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	91,210	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	120,823	Fuel Efficiency (kWh per gallon of diesel)	N/A
Total kWh Sold	491,852	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
Total kWh Sold & PH Consumption	491,852		

Comments
 Power is from Upper Kalskag via intertie. See Upper Kalskag for fuel cost.

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Manley Hot Springs PCE

Utility: TDX MANLEY GENERATING LLC

Reporting Period: 07/01/12..06/30/13

Community Population 91
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 90
 Community Facility Customers 3
 Other Customers (Non-PCE) 17



Fiscal Year PCE Payments \$96,761

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	158,320	Average Annual PCE Payment per Eligible Customer	\$1,040
PCE Eligible kWh - Community Facility Customers	5,411	Average PCE Payment per Eligible kWh	\$0.59
Total PCE Eligible kWh	163,731	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.97
Average Monthly PCE Eligible kWh per Residential Customer	147	Last Reported PCE Level (per kWh)	\$0.67
Average Monthly PCE Eligible kWh per Community Facility Customer	150	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	40.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	462,269	Fuel Used (Gallons)	37,399
Non-Diesel kWh Generated	0	Fuel Cost	\$150,040
Purchased kWh	0	Average Price of Fuel	\$4.01
Total Purchased & Generated	462,269	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$213,714
		Non-Fuel Expense per kWh sold	\$0.53
		Total Expense per kWh sold	\$0.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	202,902	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.8%
Community Facility kWh Sold	5,411	Line Loss (%)	10.7%
Other kWh Sold (Non-PCE)	192,837	Fuel Efficiency (kWh per gallon of diesel)	12.36
Total kWh Sold	401,150	PH Consumption as % of generation	2.6%
Powerhouse (PH) Consumption kWh	11,824		
Total kWh Sold & PH Consumption	412,974		

Comments

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Manokotak PCE

Utility: MANOKOTAK POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	450
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	141
Community Facility Customers	5
Other Customers (Non-PCE)	48



Fiscal Year PCE Payments **\$114,669**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	440,902	Average Annual PCE Payment per Eligible Customer	\$785
PCE Eligible kWh - Community Facility Customers	8,037	Average PCE Payment per Eligible kWh	\$0.26
<i>Total PCE Eligible kWh</i>	<i>448,939</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	261	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	134	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per person	1	PCE Eligible kWh vs Total kWh Sold	35.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	109,352
Non-Diesel kWh Generated	0	Fuel Cost	\$439,668
Purchased kWh	0	Average Price of Fuel	\$4.02
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$27,431
		Non-Fuel Expense per kWh sold	\$0.02
		Total Expense per kWh sold	\$0.37

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	531,356	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	76,054	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	648,905	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>1,256,315</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	66,832		
<i>Total kWh Sold & PH Consumption</i>	<i>1,323,147</i>		

Comments

kWh generated not reported due to failing meter sceens. Screens replaced Oct 13.

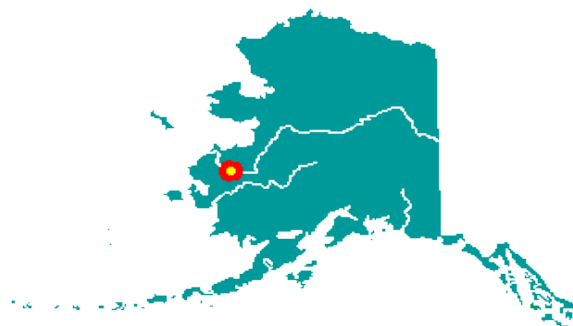
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Marshall PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 407
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 113
 Community Facility Customers 15
 Other Customers (Non-PCE) 24



Fiscal Year PCE Payments \$248,595

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	460,054	Average Annual PCE Payment per Eligible Customer	\$1,942
PCE Eligible kWh - Community Facility Customers	219,778	Average PCE Payment per Eligible kWh	\$0.37
Total PCE Eligible kWh	679,832	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	339	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,221	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	45	PCE Eligible kWh vs Total kWh Sold	42.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,687,602	Fuel Used (Gallons)	131,656
Non-Diesel kWh Generated	0	Fuel Cost	\$477,979
Purchased kWh	0	Average Price of Fuel	\$3.63
Total Purchased & Generated	1,687,602	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$438,179
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	590,828	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.7%
Community Facility kWh Sold	211,618	Line Loss (%)	3.1%
Other kWh Sold (Non-PCE)	795,543	Fuel Efficiency (kWh per gallon of diesel)	12.82
Total kWh Sold	1,597,989	PH Consumption as % of generation	2.2%
Powerhouse (PH) Consumption kWh	36,608		
Total kWh Sold & PH Consumption	1,634,597		

Comments

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McGrath PCE

Utility: MCGRATH LIGHT & POWER

Reporting Period: 07/01/12..06/30/13

Community Population 341
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 186
 Community Facility Customers 15
 Other Customers (Non-PCE) 95



Fiscal Year PCE Payments \$337,304

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	562,767	Average Annual PCE Payment per Eligible Customer	\$1,678
PCE Eligible kWh - Community Facility Customers	265,817	Average PCE Payment per Eligible kWh	\$0.41
Total PCE Eligible kWh	828,584	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.73
Average Monthly PCE Eligible kWh per Residential Customer	252	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	1,477	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per person	65	PCE Eligible kWh vs Total kWh Sold	33.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,754,364	Fuel Used (Gallons)	191,784
Non-Diesel kWh Generated	0	Fuel Cost	\$862,768
Purchased kWh	0	Average Price of Fuel	\$4.50
Total Purchased & Generated	2,754,364	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$945,595
		Non-Fuel Expense per kWh sold	\$0.38
		Total Expense per kWh sold	\$0.73

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	679,128	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.1%
Community Facility kWh Sold	275,174	Line Loss (%)	7.1%
Other kWh Sold (Non-PCE)	1,526,397	Fuel Efficiency (kWh per gallon of diesel)	14.36
Total kWh Sold	2,480,699	PH Consumption as % of generation	2.8%
Powerhouse (PH) Consumption kWh	78,114		
Total kWh Sold & PH Consumption	2,558,813		

Comments

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Mekoryuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	215
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	91
Community Facility Customers	10
Other Customers (Non-PCE)	27

Fiscal Year PCE Payments **\$142,655**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	278,154	Average Annual PCE Payment per Eligible Customer	\$1,412
PCE Eligible kWh - Community Facility Customers	151,370	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>429,524</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	255	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,261	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	59	PCE Eligible kWh vs Total kWh Sold	47.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	825,971	Fuel Used (Gallons)	61,864
Non-Diesel kWh Generated	186,660	Fuel Cost	\$232,495
Purchased kWh	0	Average Price of Fuel	\$3.76
<i>Total Purchased & Generated</i>	<i>1,012,631</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$245,853
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.53

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	305,522	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.5%
Community Facility kWh Sold	198,353	Line Loss (%)	5.6%
Other kWh Sold (Non-PCE)	392,725	Fuel Efficiency (kWh per gallon of diesel)	13.35
<i>Total kWh Sold</i>	<i>896,600</i>	PH Consumption as % of generation	5.9%
Powerhouse (PH) Consumption kWh	59,563		
<i>Total kWh Sold & PH Consumption</i>	<i>956,163</i>		

Comments

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Mentasta PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	126
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	51
Community Facility Customers	5
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments **\$79,951**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	147,056	Average Annual PCE Payment per Eligible Customer	\$1,428
PCE Eligible kWh - Community Facility Customers	23,267	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>170,323</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	240	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	388	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per person	15	PCE Eligible kWh vs Total kWh Sold	47.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$36,424
		Non-Fuel Expense per kWh sold	\$0.10
		Total Expense per kWh sold	\$0.10

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	157,505	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	23,267	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	179,230	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>360,002</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	203		
<i>Total kWh Sold & PH Consumption</i>	<i>360,205</i>		

Comments

See Slana; became part of the Slana-Chistochina grid Aug 11

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Minto PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	209
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	74
Community Facility Customers	5
Other Customers (Non-PCE)	16



Fiscal Year PCE Payments **\$147,247**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	231,741	Average Annual PCE Payment per Eligible Customer	\$1,864
PCE Eligible kWh - Community Facility Customers	140,415	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>372,156</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	261	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	2,340	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	62.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	634,546	Fuel Used (Gallons)	48,730
Non-Diesel kWh Generated	0	Fuel Cost	\$178,692
Purchased kWh	0	Average Price of Fuel	\$3.67
<i>Total Purchased & Generated</i>	<i>634,546</i>	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$163,129
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	281,107	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.8%
Community Facility kWh Sold	143,237	Line Loss (%)	4.2%
Other kWh Sold (Non-PCE)	170,570	Fuel Efficiency (kWh per gallon of diesel)	13.02
<i>Total kWh Sold</i>	<i>594,914</i>	PH Consumption as % of generation	2.0%
Powerhouse (PH) Consumption kWh	12,911		
<i>Total kWh Sold & PH Consumption</i>	<i>607,825</i>		

Comments
Sep,Nov,Mar reported generation < sales
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Mt. Village PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	835
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	194
Community Facility Customers	19
Other Customers (Non-PCE)	30



Fiscal Year PCE Payments **\$443,272**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	755,579	Average Annual PCE Payment per Eligible Customer	\$2,081
PCE Eligible kWh - Community Facility Customers	400,720	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>1,156,299</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	325	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,758	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	40	PCE Eligible kWh vs Total kWh Sold	41.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,983,169	Fuel Used (Gallons)	231,402
Non-Diesel kWh Generated	0	Fuel Cost	\$892,712
Purchased kWh	0	Average Price of Fuel	\$3.86
<i>Total Purchased & Generated</i>	<i>2,983,169</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$769,745
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,080,225	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.1%
Community Facility kWh Sold	390,640	Line Loss (%)	4.2%
Other kWh Sold (Non-PCE)	1,336,310	Fuel Efficiency (kWh per gallon of diesel)	12.89
<i>Total kWh Sold</i>	<i>2,807,175</i>	PH Consumption as % of generation	1.7%
Powerhouse (PH) Consumption kWh	49,268		
<i>Total kWh Sold & PH Consumption</i>	<i>2,856,443</i>		

Comments

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Naknek;S.Naknek;Kng Slmn PCE

Utility: NAKNEK ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	1035
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	808
Community Facility Customers	40
Other Customers (Non-PCE)	358



Fiscal Year PCE Payments **\$1,048,271**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,969,096	Average Annual PCE Payment per Eligible Customer	\$1,236
PCE Eligible kWh - Community Facility Customers	832,602	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>2,801,698</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	203	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,735	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	67	PCE Eligible kWh vs Total kWh Sold	15.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	20,740,023	Fuel Used (Gallons)	1,354,015
Non-Diesel kWh Generated	0	Fuel Cost	\$4,889,720
Purchased kWh	0	Average Price of Fuel	\$3.61
<i>Total Purchased & Generated</i>	<i>20,740,023</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$3,583,297
		Non-Fuel Expense per kWh sold	\$0.19
		Total Expense per kWh sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	2,729,053	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.6%
Community Facility kWh Sold	1,562,240	Line Loss (%)	7.4%
Other kWh Sold (Non-PCE)	14,293,371	Fuel Efficiency (kWh per gallon of diesel)	15.32
<i>Total kWh Sold</i>	<i>18,584,664</i>	PH Consumption as % of generation	3.0%
Powerhouse (PH) Consumption kWh	627,523		
<i>Total kWh Sold & PH Consumption</i>	<i>19,212,187</i>		

Comments

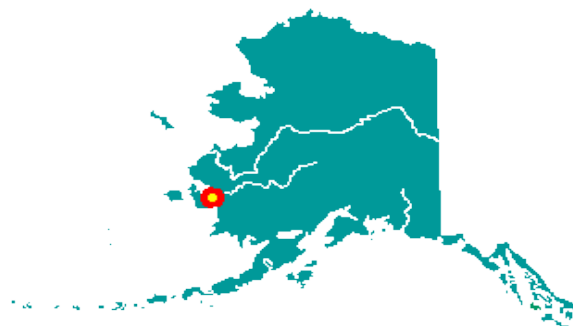
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Napakiak PCE

Utility: NAPAKIAK IRCINRAQ

Reporting Period: 07/01/12..06/30/13

Community Population	359
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	111
Community Facility Customers	3
Other Customers (Non-PCE)	27



Fiscal Year PCE Payments **\$209,309**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	341,689	Average Annual PCE Payment per Eligible Customer	\$1,836
PCE Eligible kWh - Community Facility Customers	29,081	Average PCE Payment per Eligible kWh	\$0.56
<i>Total PCE Eligible kWh</i>	<i>370,770</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.84
Average Monthly PCE Eligible kWh per Residential Customer	257	Last Reported PCE Level (per kWh)	\$0.60
Average Monthly PCE Eligible kWh per Community Facility Customer	808	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per person	7	PCE Eligible kWh vs Total kWh Sold	65.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	619,200	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>619,200</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$150,111
		Non-Fuel Expense per kWh sold	\$0.26
		Total Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	349,462	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.5%
Community Facility kWh Sold	29,081	Line Loss (%)	8.2%
Other kWh Sold (Non-PCE)	188,058	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>566,601</i>	PH Consumption as % of generation	0.3%
Powerhouse (PH) Consumption kWh	2,022		
<i>Total kWh Sold & PH Consumption</i>	<i>568,623</i>		

Comments

Power is purchased from Bethel Utilities Corp.

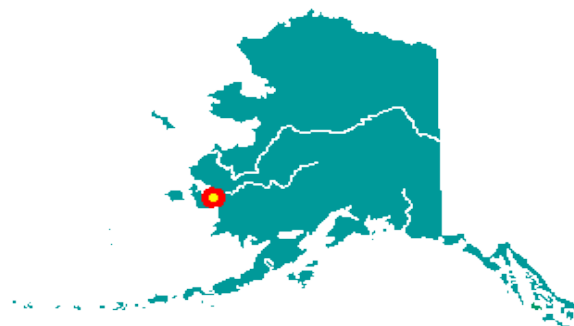
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Napaskiak PCE

Utility: NAPASKIAK ELECTRIC UTILITY

Reporting Period: 07/01/12..06/30/13

Community Population	428
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	109
Community Facility Customers	8
Other Customers (Non-PCE)	30



Fiscal Year PCE Payments **\$157,522**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	367,443	Average Annual PCE Payment per Eligible Customer	\$1,346
PCE Eligible kWh - Community Facility Customers	33,315	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>400,758</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	347	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	6	PCE Eligible kWh vs Total kWh Sold	57.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	992,964	Fuel Used (Gallons)	69,767
Non-Diesel kWh Generated	0	Fuel Cost	\$309,347
Purchased kWh	0	Average Price of Fuel	\$4.43
<i>Total Purchased & Generated</i>	<i>992,964</i>	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$165,380
		Non-Fuel Expense per kWh sold	\$0.24
		Total Expense per kWh sold	\$0.68

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	401,211	Consumed vs Generated (kWh Sold vs Generated-Purchased)	70.4%
Community Facility kWh Sold	62,079	Line Loss (%)	24.7%
Other kWh Sold (Non-PCE)	235,723	Fuel Efficiency (kWh per gallon of diesel)	14.23
<i>Total kWh Sold</i>	<i>699,013</i>	PH Consumption as % of generation	4.9%
Powerhouse (PH) Consumption kWh	48,824		
<i>Total kWh Sold & PH Consumption</i>	<i>747,837</i>		

Comments

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Naukati PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	117
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	60
Community Facility Customers	0
Other Customers (Non-PCE)	12

Fiscal Year PCE Payments **\$83,484**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	211,239	Average Annual PCE Payment per Eligible Customer	\$1,391
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>211,239</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	293	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	54.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	419,884	Fuel Used (Gallons)	34,890
Non-Diesel kWh Generated	0	Fuel Cost	\$136,826
Purchased kWh	0	Average Price of Fuel	\$3.92
<i>Total Purchased & Generated</i>	<i>419,884</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$51,157
		Non-Fuel Expense per kWh sold	\$0.13
		Total Expense per kWh sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	266,357	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.4%
Community Facility kWh Sold	0	Line Loss (%)	5.6%
Other kWh Sold (Non-PCE)	121,730	Fuel Efficiency (kWh per gallon of diesel)	12.03
<i>Total kWh Sold</i>	<i>388,087</i>	PH Consumption as % of generation	1.9%
Powerhouse (PH) Consumption kWh	8,160		
<i>Total kWh Sold & PH Consumption</i>	<i>396,247</i>		

Comments

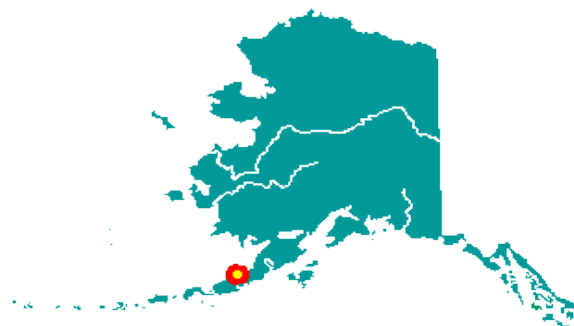
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Nelson Lagoon PCE

Utility: **NELSON LAGOON ELECTRICAL COOP**

Reporting Period: 07/01/12..06/30/13

Community Population	45
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	5
Other Customers (Non-PCE)	21



Fiscal Year PCE Payments **\$62,915**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	97,588	Average Annual PCE Payment per Eligible Customer	\$1,748
PCE Eligible kWh - Community Facility Customers	30,667	Average PCE Payment per Eligible kWh	\$0.49
<i>Total PCE Eligible kWh</i>	<i>128,255</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.84
Average Monthly PCE Eligible kWh per Residential Customer	262	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	511	Effective Residential Rate (per kWh)	\$0.35
Average Monthly PCE Eligible Community Facility kWh per person	57	PCE Eligible kWh vs Total kWh Sold	41.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	365,681	Fuel Used (Gallons)	38,359
Non-Diesel kWh Generated	0	Fuel Cost	\$166,167
Purchased kWh	0	Average Price of Fuel	\$4.33
<i>Total Purchased & Generated</i>	<i>365,681</i>	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$147,333
		Non-Fuel Expense per kWh sold	\$0.47
		Total Expense per kWh sold	\$1.01

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	127,887	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.9%
Community Facility kWh Sold	38,715	Line Loss (%)	13.5%
Other kWh Sold (Non-PCE)	143,887	Fuel Efficiency (kWh per gallon of diesel)	9.53
<i>Total kWh Sold</i>	<i>310,489</i>	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	5,882		
<i>Total kWh Sold & PH Consumption</i>	<i>316,371</i>		

Comments

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New Stuyahok PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	501
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	107
Community Facility Customers	11
Other Customers (Non-PCE)	33



Fiscal Year PCE Payments **\$279,940**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	449,528	Average Annual PCE Payment per Eligible Customer	\$2,372
PCE Eligible kWh - Community Facility Customers	136,449	Average PCE Payment per Eligible kWh	\$0.48
<i>Total PCE Eligible kWh</i>	<i>585,977</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	350	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,034	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	23	PCE Eligible kWh vs Total kWh Sold	42.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,447,340	Fuel Used (Gallons)	105,641
Non-Diesel kWh Generated	0	Fuel Cost	\$465,917
Purchased kWh	0	Average Price of Fuel	\$4.41
<i>Total Purchased & Generated</i>	<i>1,447,340</i>	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$377,569
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	600,999	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.1%
Community Facility kWh Sold	134,529	Line Loss (%)	3.0%
Other kWh Sold (Non-PCE)	641,422	Fuel Efficiency (kWh per gallon of diesel)	13.70
<i>Total kWh Sold</i>	<i>1,376,950</i>	PH Consumption as % of generation	1.8%
Powerhouse (PH) Consumption kWh	26,393		
<i>Total kWh Sold & PH Consumption</i>	<i>1,403,343</i>		

Comments

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Newtok PCE

Utility: UNGUSRAQ POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	370
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	66
Community Facility Customers	3
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$174,283**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	253,549	Average Annual PCE Payment per Eligible Customer	\$2,526
PCE Eligible kWh - Community Facility Customers	33,438	Average PCE Payment per Eligible kWh	\$0.61
<i>Total PCE Eligible kWh</i>	<i>286,987</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	320	Last Reported PCE Level (per kWh)	\$0.62
Average Monthly PCE Eligible kWh per Community Facility Customer	929	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	8	PCE Eligible kWh vs Total kWh Sold	64.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	462,408	Fuel Used (Gallons)	42,851
Non-Diesel kWh Generated	0	Fuel Cost	\$192,650
Purchased kWh	0	Average Price of Fuel	\$4.50
<i>Total Purchased & Generated</i>	<i>462,408</i>	Fuel Cost per kWh sold	\$0.43
		Annual Non-Fuel Expenses	\$152,169
		Non-Fuel Expense per kWh sold	\$0.34
		Total Expense per kWh sold	\$0.77

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	276,720	Consumed vs Generated (kWh Sold vs Generated-Purchased)	97.0%
Community Facility kWh Sold	34,057	Line Loss (%)	2.3%
Other kWh Sold (Non-PCE)	137,729	Fuel Efficiency (kWh per gallon of diesel)	10.79
<i>Total kWh Sold</i>	<i>448,506</i>	PH Consumption as % of generation	0.7%
Powerhouse (PH) Consumption kWh	3,462		
<i>Total kWh Sold & PH Consumption</i>	<i>451,968</i>		

Comments

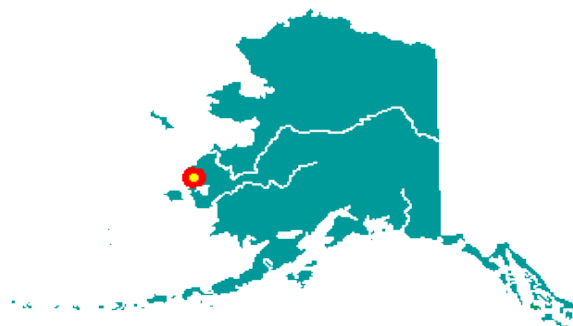
**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Nightmute PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	289
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	57
Community Facility Customers	8
Other Customers (Non-PCE)	19



Fiscal Year PCE Payments **\$104,109**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	239,012	Average Annual PCE Payment per Eligible Customer	\$1,602
PCE Eligible kWh - Community Facility Customers	63,551	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>302,563</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	349	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	662	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	18	PCE Eligible kWh vs Total kWh Sold	50.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$164,854
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	280,777	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	63,551	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	256,510	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>600,838</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>600,838</i>		

Comments

Receives power from Toksook Bay via intertie

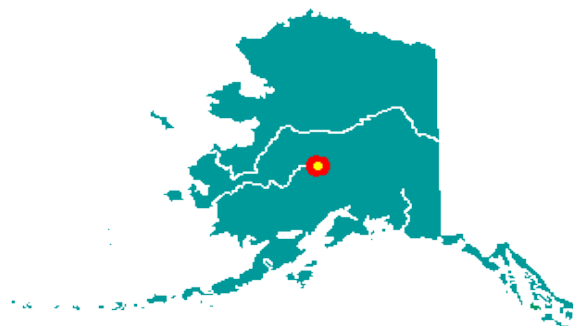
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Nikolai PCE

Utility: CITY OF NIKOLAI

Reporting Period: 07/01/12..06/30/13

Community Population	101
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	39
Community Facility Customers	10
Other Customers (Non-PCE)	7



Fiscal Year PCE Payments **\$139,797**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	142,115	Average Annual PCE Payment per Eligible Customer	\$2,853
PCE Eligible kWh - Community Facility Customers	71,273	Average PCE Payment per Eligible kWh	\$0.66
<i>Total PCE Eligible kWh</i>	<i>213,388</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	304	Last Reported PCE Level (per kWh)	\$0.66
Average Monthly PCE Eligible kWh per Community Facility Customer	594	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per person	59	PCE Eligible kWh vs Total kWh Sold	59.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	426,555	Fuel Used (Gallons)	38,823
Non-Diesel kWh Generated	0	Fuel Cost	\$246,626
Purchased kWh	0	Average Price of Fuel	\$6.35
<i>Total Purchased & Generated</i>	<i>426,555</i>	Fuel Cost per kWh sold	\$0.69
		Annual Non-Fuel Expenses	\$40,474
		Non-Fuel Expense per kWh sold	\$0.11
		Total Expense per kWh sold	\$0.80

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	162,689	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.7%
Community Facility kWh Sold	95,131	Line Loss (%)	11.5%
Other kWh Sold (Non-PCE)	99,314	Fuel Efficiency (kWh per gallon of diesel)	10.99
<i>Total kWh Sold</i>	<i>357,134</i>	PH Consumption as % of generation	4.8%
Powerhouse (PH) Consumption kWh	20,383		
<i>Total kWh Sold & PH Consumption</i>	<i>377,517</i>		

Comments

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Nikolski PCE

Utility: UMNAK POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	16
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	14
Community Facility Customers	5
Other Customers (Non-PCE)	8



Fiscal Year PCE Payments **\$31,380**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	55,237	Average Annual PCE Payment per Eligible Customer	\$1,652
PCE Eligible kWh - Community Facility Customers	13,429	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>68,666</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	329	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	224	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	37.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	220,037	Fuel Used (Gallons)	21,703
Non-Diesel kWh Generated	0	Fuel Cost	\$125,941
Purchased kWh	0	Average Price of Fuel	\$5.80
<i>Total Purchased & Generated</i>	<i>220,037</i>	Fuel Cost per kWh sold	\$0.68
		Annual Non-Fuel Expenses	\$111,702
		Non-Fuel Expense per kWh sold	\$0.60
		Total Expense per kWh sold	\$1.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	57,579	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.3%
Community Facility kWh Sold	31,240	Line Loss (%)	6.1%
Other kWh Sold (Non-PCE)	96,607	Fuel Efficiency (kWh per gallon of diesel)	10.14
<i>Total kWh Sold</i>	<i>185,426</i>	PH Consumption as % of generation	9.7%
Powerhouse (PH) Consumption kWh	21,279		
<i>Total kWh Sold & PH Consumption</i>	<i>206,705</i>		

Comments

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Noatak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 546
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 124
 Community Facility Customers 9
 Other Customers (Non-PCE) 20



Fiscal Year PCE Payments \$519,323

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	576,401	Average Annual PCE Payment per Eligible Customer	\$3,905
PCE Eligible kWh - Community Facility Customers	245,424	Average PCE Payment per Eligible kWh	\$0.63
Total PCE Eligible kWh	821,825	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.87
Average Monthly PCE Eligible kWh per Residential Customer	387	Last Reported PCE Level (per kWh)	\$0.67
Average Monthly PCE Eligible kWh per Community Facility Customer	2,272	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	37	PCE Eligible kWh vs Total kWh Sold	47.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,896,365	Fuel Used (Gallons)	137,419
Non-Diesel kWh Generated	0	Fuel Cost	\$1,009,318
Purchased kWh	0	Average Price of Fuel	\$7.34
Total Purchased & Generated	1,896,365	Fuel Cost per kWh sold	\$0.58
		Annual Non-Fuel Expenses	\$477,960
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.85

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	817,771	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.9%
Community Facility kWh Sold	245,424	Line Loss (%)	5.9%
Other kWh Sold (Non-PCE)	679,872	Fuel Efficiency (kWh per gallon of diesel)	13.80
Total kWh Sold	1,743,067	PH Consumption as % of generation	2.2%
Powerhouse (PH) Consumption kWh	42,033		
Total kWh Sold & PH Consumption	1,785,100		

Comments

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Nome PCE

Utility: NOME JOINT UTILITY SYSTEM

Reporting Period: 07/01/12..06/30/13

Community Population	3695
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,694
Community Facility Customers	77
Other Customers (Non-PCE)	334



Fiscal Year PCE Payments **\$1,334,541**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	5,600,339	Average Annual PCE Payment per Eligible Customer	\$754
PCE Eligible kWh - Community Facility Customers	2,238,053	Average PCE Payment per Eligible kWh	\$0.17
<i>Total PCE Eligible kWh</i>	<i>7,838,392</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.38
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.17
Average Monthly PCE Eligible kWh per Community Facility Customer	2,422	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	50	PCE Eligible kWh vs Total kWh Sold	24.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	35,064,764	Fuel Used (Gallons)	2,120,963
Non-Diesel kWh Generated	0	Fuel Cost	\$6,774,844
Purchased kWh	1,183,185	Average Price of Fuel	\$3.19
<i>Total Purchased & Generated</i>	<i>36,247,949</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$6,270,590
		Non-Fuel Expense per kWh sold	\$0.19
		Total Expense per kWh sold	\$0.40

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	9,638,175	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.2%
Community Facility kWh Sold	3,559,701	Line Loss (%)	6.2%
Other kWh Sold (Non-PCE)	19,487,632	Fuel Efficiency (kWh per gallon of diesel)	16.53
<i>Total kWh Sold</i>	<i>32,685,508</i>	PH Consumption as % of generation	3.7%
Powerhouse (PH) Consumption kWh	1,331,894		
<i>Total kWh Sold & PH Consumption</i>	<i>34,017,402</i>		

Comments

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Noorvik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 643
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 148
 Community Facility Customers 10
 Other Customers (Non-PCE) 19



Fiscal Year PCE Payments \$434,627

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	645,064	Average Annual PCE Payment per Eligible Customer	\$2,751
PCE Eligible kWh - Community Facility Customers	385,706	Average PCE Payment per Eligible kWh	\$0.42
Total PCE Eligible kWh	1,030,770	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	363	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	3,214	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	50	PCE Eligible kWh vs Total kWh Sold	54.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,966,403	Fuel Used (Gallons)	154,088
Non-Diesel kWh Generated	0	Fuel Cost	\$657,237
Purchased kWh	0	Average Price of Fuel	\$4.27
Total Purchased & Generated	1,966,403	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$517,576
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.62

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	908,300	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.0%
Community Facility kWh Sold	385,706	Line Loss (%)	2.3%
Other kWh Sold (Non-PCE)	593,534	Fuel Efficiency (kWh per gallon of diesel)	12.76
Total kWh Sold	1,887,540	PH Consumption as % of generation	1.7%
Powerhouse (PH) Consumption kWh	32,828		
Total kWh Sold & PH Consumption	1,920,368		

Comments

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Northway; Northway Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	185
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	84
Community Facility Customers	5
Other Customers (Non-PCE)	35



Fiscal Year PCE Payments **\$183,914**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	313,418	Average Annual PCE Payment per Eligible Customer	\$2,066
PCE Eligible kWh - Community Facility Customers	80,927	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>394,345</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	311	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	1,349	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	34.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,256,000	Fuel Used (Gallons)	98,861
Non-Diesel kWh Generated	0	Fuel Cost	\$386,727
Purchased kWh	0	Average Price of Fuel	\$3.91
<i>Total Purchased & Generated</i>	<i>1,256,000</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$108,737
		Non-Fuel Expense per kWh sold	\$0.09
		Total Expense per kWh sold	\$0.43

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	377,615	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.3%
Community Facility kWh Sold	80,927	Line Loss (%)	7.0%
Other kWh Sold (Non-PCE)	700,406	Fuel Efficiency (kWh per gallon of diesel)	12.70
<i>Total kWh Sold</i>	<i>1,158,948</i>	PH Consumption as % of generation	0.8%
Powerhouse (PH) Consumption kWh	9,696		
<i>Total kWh Sold & PH Consumption</i>	<i>1,168,644</i>		

Comments

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Nuiqsut PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/12..06/30/13

Community Population	434
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	104
Community Facility Customers	4
Other Customers (Non-PCE)	70



Fiscal Year PCE Payments **\$10,450**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	419,009	Average Annual PCE Payment per Eligible Customer	\$97
PCE Eligible kWh - Community Facility Customers	86,904	Average PCE Payment per Eligible kWh	\$0.02
<i>Total PCE Eligible kWh</i>	<i>505,913</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.08
Average Monthly PCE Eligible kWh per Residential Customer	336	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	1,811	Effective Residential Rate (per kWh)	\$0.08
Average Monthly PCE Eligible Community Facility kWh per person	17	PCE Eligible kWh vs Total kWh Sold	9.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,003,258	Fuel Used (Gallons)	82,826
Non-Diesel kWh Generated	5,021,389	Fuel Cost	\$294,048
Purchased kWh	0	Average Price of Fuel	\$3.55
<i>Total Purchased & Generated</i>	<i>6,024,647</i>	Fuel Cost per kWh sold	\$0.06
		Annual Non-Fuel Expenses	\$754,328
		Non-Fuel Expense per kWh sold	\$0.15
		Total Expense per kWh sold	\$0.20

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	909,145	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.1%
Community Facility kWh Sold	87,813	Line Loss (%)	7.8%
Other kWh Sold (Non-PCE)	4,191,246	Fuel Efficiency (kWh per gallon of diesel)	12.11
<i>Total kWh Sold</i>	<i>5,188,204</i>	PH Consumption as % of generation	6.1%
Powerhouse (PH) Consumption kWh	366,574		
<i>Total kWh Sold & PH Consumption</i>	<i>5,554,778</i>		

Comments

Res. rate is \$0.08, so res. kWh does not qualify for PCE; Aug-Oct gen. < sales

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Nulato PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	275
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	106
Community Facility Customers	16
Other Customers (Non-PCE)	18



Fiscal Year PCE Payments **\$226,006**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	380,993	Average Annual PCE Payment per Eligible Customer	\$1,853
PCE Eligible kWh - Community Facility Customers	218,525	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>599,518</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	300	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,138	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	66	PCE Eligible kWh vs Total kWh Sold	60.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,054,467	Fuel Used (Gallons)	82,759
Non-Diesel kWh Generated	0	Fuel Cost	\$310,181
Purchased kWh	0	Average Price of Fuel	\$3.75
<i>Total Purchased & Generated</i>	<i>1,054,467</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$271,253
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	462,048	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.8%
Community Facility kWh Sold	231,095	Line Loss (%)	4.7%
Other kWh Sold (Non-PCE)	296,087	Fuel Efficiency (kWh per gallon of diesel)	12.74
<i>Total kWh Sold</i>	<i>989,230</i>	PH Consumption as % of generation	1.5%
Powerhouse (PH) Consumption kWh	15,424		
<i>Total kWh Sold & PH Consumption</i>	<i>1,004,654</i>		

Comments

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Nunam Iqua PCE

Utility: NUNAM IQUA ELECTRIC COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	190
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	38
Community Facility Customers	5
Other Customers (Non-PCE)	9



Fiscal Year PCE Payments **\$80,638**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	163,013	Average Annual PCE Payment per Eligible Customer	\$1,875
PCE Eligible kWh - Community Facility Customers	145,015	Average PCE Payment per Eligible kWh	\$0.26
<i>Total PCE Eligible kWh</i>	<i>308,028</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	357	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	2,417	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	64	PCE Eligible kWh vs Total kWh Sold	36.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	909,433	Fuel Used (Gallons)	71,973
Non-Diesel kWh Generated	0	Fuel Cost	\$274,090
Purchased kWh	0	Average Price of Fuel	\$3.81
<i>Total Purchased & Generated</i>	<i>909,433</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$108,121
		Non-Fuel Expense per kWh sold	\$0.13
		Total Expense per kWh sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	187,358	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	179,262	Line Loss (%)	4.5%
Other kWh Sold (Non-PCE)	467,529	Fuel Efficiency (kWh per gallon of diesel)	12.64
<i>Total kWh Sold</i>	<i>834,149</i>	PH Consumption as % of generation	3.7%
Powerhouse (PH) Consumption kWh	34,098		
<i>Total kWh Sold & PH Consumption</i>	<i>868,247</i>		

Comments

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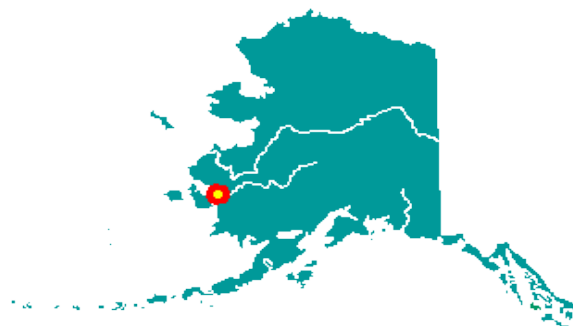
Nunapitchuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	518
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	134
Community Facility Customers	10
Other Customers (Non-PCE)	24

Fiscal Year PCE Payments **\$247,424**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	549,819	Average Annual PCE Payment per Eligible Customer	\$1,718
PCE Eligible kWh - Community Facility Customers	124,905	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>674,724</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	342	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,041	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	20	PCE Eligible kWh vs Total kWh Sold	56.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$329,525
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	639,293	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	124,905	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	437,544	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>1,201,742</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>1,201,742</i>		

Comments

Receives power from Kasigluk via intertie

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Old Harbor PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 208
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 95
 Community Facility Customers 12
 Other Customers (Non-PCE) 19



Fiscal Year PCE Payments \$201,704

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	335,685	Average Annual PCE Payment per Eligible Customer	\$1,885
PCE Eligible kWh - Community Facility Customers	170,174	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	505,859	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	294	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	1,182	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	68	PCE Eligible kWh vs Total kWh Sold	65.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	845,627	Fuel Used (Gallons)	58,192
Non-Diesel kWh Generated	0	Fuel Cost	\$240,172
Purchased kWh	0	Average Price of Fuel	\$4.13
Total Purchased & Generated	845,627	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$212,561
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	386,479	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	199,407	Line Loss (%)	4.9%
Other kWh Sold (Non-PCE)	189,299	Fuel Efficiency (kWh per gallon of diesel)	14.53
Total kWh Sold	775,185	PH Consumption as % of generation	3.4%
Powerhouse (PH) Consumption kWh	29,104		
Total kWh Sold & PH Consumption	804,289		

Comments

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Ouzinkie PCE

Utility: CITY OF OUZINKIE

Reporting Period: 07/01/12..06/30/13

Community Population 178
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 77
 Community Facility Customers 10
 Other Customers (Non-PCE) 22



Fiscal Year PCE Payments \$96,430

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	283,534	Average Annual PCE Payment per Eligible Customer	\$1,108
PCE Eligible kWh - Community Facility Customers	109,527	Average PCE Payment per Eligible kWh	\$0.25
Total PCE Eligible kWh	393,061	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.37
Average Monthly PCE Eligible kWh per Residential Customer	307	Last Reported PCE Level (per kWh)	\$0.22
Average Monthly PCE Eligible kWh per Community Facility Customer	913	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	51	PCE Eligible kWh vs Total kWh Sold	57.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	515,092	Fuel Used (Gallons)	40,800
Non-Diesel kWh Generated	238,736	Fuel Cost	\$194,316
Purchased kWh	0	Average Price of Fuel	\$4.76
Total Purchased & Generated	753,828	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$167,308
		Non-Fuel Expense per kWh sold	\$0.24
		Total Expense per kWh sold	\$0.52

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	308,609	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.6%
Community Facility kWh Sold	141,409	Line Loss (%)	3.7%
Other kWh Sold (Non-PCE)	240,135	Fuel Efficiency (kWh per gallon of diesel)	12.62
Total kWh Sold	690,153	PH Consumption as % of generation	4.8%
Powerhouse (PH) Consumption kWh	36,020		
Total kWh Sold & PH Consumption	726,173		

Comments
 Jan&Feb res. rate caused eff rates < floor; financial adj made to corr res. rate

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Pedro Bay PCE

Utility: PEDRO BAY VILLAGE COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population 47
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 24
 Community Facility Customers 4
 Other Customers (Non-PCE) 12



Fiscal Year PCE Payments \$35,830

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	46,645	Average Annual PCE Payment per Eligible Customer	\$1,280
PCE Eligible kWh - Community Facility Customers	18,608	Average PCE Payment per Eligible kWh	\$0.55
Total PCE Eligible kWh	65,253	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.91
Average Monthly PCE Eligible kWh per Residential Customer	162	Last Reported PCE Level (per kWh)	\$0.60
Average Monthly PCE Eligible kWh per Community Facility Customer	388	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	33	PCE Eligible kWh vs Total kWh Sold	41.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	184,554	Fuel Used (Gallons)	19,829
Non-Diesel kWh Generated	0	Fuel Cost	\$119,481
Purchased kWh	0	Average Price of Fuel	\$6.03
Total Purchased & Generated	184,554	Fuel Cost per kWh sold	\$0.77
		Annual Non-Fuel Expenses	\$34,393
		Non-Fuel Expense per kWh sold	\$0.22
		Total Expense per kWh sold	\$0.99

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	57,413	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.5%
Community Facility kWh Sold	19,069	Line Loss (%)	9.8%
Other kWh Sold (Non-PCE)	79,419	Fuel Efficiency (kWh per gallon of diesel)	9.31
Total kWh Sold	155,901	PH Consumption as % of generation	5.7%
Powerhouse (PH) Consumption kWh	10,476		
Total kWh Sold & PH Consumption	166,377		

Comments

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Pelican PCE

Utility: PELICAN UTILITY DISTRICT

Reporting Period: 07/01/12..06/30/13

Community Population 83
 Last Reported Month March
 No. of Monthly Payments Made 9
 Residential Customers 63
 Community Facility Customers 28
 Other Customers (Non-PCE) 9



Fiscal Year PCE Payments \$97,954

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	164,455	Average Annual PCE Payment per Eligible Customer	\$1,076
PCE Eligible kWh - Community Facility Customers	47,664	Average PCE Payment per Eligible kWh	\$0.46
Total PCE Eligible kWh	212,119	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	290	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	189	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	64	PCE Eligible kWh vs Total kWh Sold	35.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	626,751	Fuel Used (Gallons)	39,739
Non-Diesel kWh Generated	56,000	Fuel Cost	\$178,694
Purchased kWh	0	Average Price of Fuel	\$4.50
Total Purchased & Generated	682,751	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$244,592
		Non-Fuel Expense per kWh sold	\$0.41
		Total Expense per kWh sold	\$0.71

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	239,085	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.1%
Community Facility kWh Sold	198,099	Line Loss (%)	5.7%
Other kWh Sold (Non-PCE)	157,722	Fuel Efficiency (kWh per gallon of diesel)	15.77
Total kWh Sold	594,906	PH Consumption as % of generation	7.2%
Powerhouse (PH) Consumption kWh	49,030		
Total kWh Sold & PH Consumption	643,936		

Comments

Only 9 months reported, Apr-Jun not submitted

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Perryville PCE

Utility: NATIVE VILLAGE OF PERRYVILLE

Reporting Period: 07/01/12..06/30/13

Community Population	130
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	52
Community Facility Customers	6
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$39,687**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	121,417	Average Annual PCE Payment per Eligible Customer	\$684
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>121,417</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	195	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.62
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	31.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	473,200	Fuel Used (Gallons)	26,929
Non-Diesel kWh Generated	37,804	Fuel Cost	\$122,380
Purchased kWh	0	Average Price of Fuel	\$4.54
<i>Total Purchased & Generated</i>	<i>511,004</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$38,148
		Non-Fuel Expense per kWh sold	\$0.10
		Total Expense per kWh sold	\$0.41

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	139,041	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.2%
Community Facility kWh Sold	83,274	Line Loss (%)	22.3%
Other kWh Sold (Non-PCE)	166,837	Fuel Efficiency (kWh per gallon of diesel)	17.57
<i>Total kWh Sold</i>	<i>389,152</i>	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	8,041		
<i>Total kWh Sold & PH Consumption</i>	<i>397,193</i>		

Comments

Nov 2012 non-fuel \$ are estimates

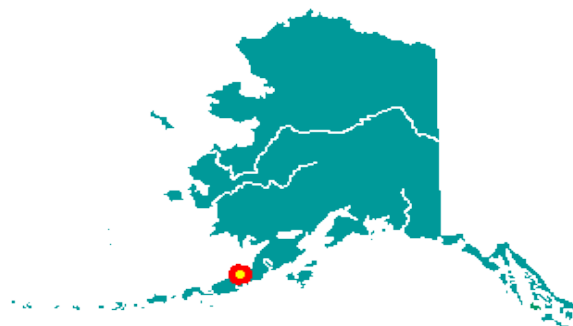
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Pilot Point PCE

Utility: PILOT POINT ELECTRIC UTILITY

Reporting Period: 07/01/12..06/30/13

Community Population 88
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 47
 Community Facility Customers 10
 Other Customers (Non-PCE) 20



Fiscal Year PCE Payments \$65,291

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	117,637	Average Annual PCE Payment per Eligible Customer	\$1,145
PCE Eligible kWh - Community Facility Customers	65,250	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	182,887	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	209	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	544	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	62	PCE Eligible kWh vs Total kWh Sold	46.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	461,224	Fuel Used (Gallons)	39,787
Non-Diesel kWh Generated	0	Fuel Cost	\$169,050
Purchased kWh	0	Average Price of Fuel	\$4.25
Total Purchased & Generated	461,224	Fuel Cost per kWh sold	\$0.43
		Annual Non-Fuel Expenses	\$38,422
		Non-Fuel Expense per kWh sold	\$0.10
		Total Expense per kWh sold	\$0.52

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	155,498	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.0%
Community Facility kWh Sold	66,228	Line Loss (%)	9.6%
Other kWh Sold (Non-PCE)	174,939	Fuel Efficiency (kWh per gallon of diesel)	11.59
Total kWh Sold	396,665	PH Consumption as % of generation	4.4%
Powerhouse (PH) Consumption kWh	20,258		
Total kWh Sold & PH Consumption	416,923		

Comments

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Pilot Station PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 583
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 136
 Community Facility Customers 11
 Other Customers (Non-PCE) 17



Fiscal Year PCE Payments \$282,371

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	551,860	Average Annual PCE Payment per Eligible Customer	\$1,921
PCE Eligible kWh - Community Facility Customers	219,403	Average PCE Payment per Eligible kWh	\$0.37
Total PCE Eligible kWh	771,263	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	338	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,662	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	31	PCE Eligible kWh vs Total kWh Sold	44.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,834,048	Fuel Used (Gallons)	136,551
Non-Diesel kWh Generated	0	Fuel Cost	\$489,795
Purchased kWh	0	Average Price of Fuel	\$3.59
Total Purchased & Generated	1,834,048	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$478,066
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	754,168	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.1%
Community Facility kWh Sold	219,403	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	769,883	Fuel Efficiency (kWh per gallon of diesel)	13.43
Total kWh Sold	1,743,454	PH Consumption as % of generation	1.4%
Powerhouse (PH) Consumption kWh	26,066		
Total kWh Sold & PH Consumption	1,769,520		

Comments

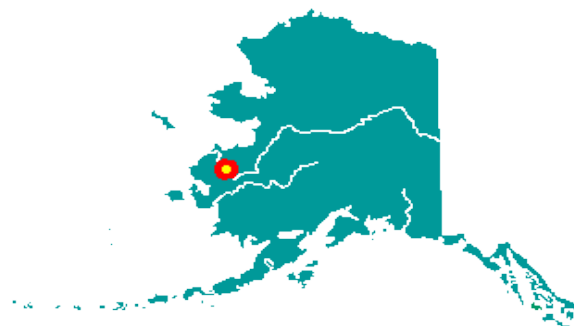
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Pitkas Point PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	93
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	29
Community Facility Customers	6
Other Customers (Non-PCE)	4



Fiscal Year PCE Payments **\$69,897**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	119,432	Average Annual PCE Payment per Eligible Customer	\$1,997
PCE Eligible kWh - Community Facility Customers	73,504	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>192,936</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	343	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,021	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	66	PCE Eligible kWh vs Total kWh Sold	68.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$76,818
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	130,482	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	114,272	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	35,391	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>280,145</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>280,145</i>		

Comments

Receives power from St. Mary's/Andreafsky via intertie

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Point Hope PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/12..06/30/13

Community Population 656
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 180
 Community Facility Customers 2
 Other Customers (Non-PCE) 83



Fiscal Year PCE Payments \$15,975

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	429,271	Average Annual PCE Payment per Eligible Customer	\$88
PCE Eligible kWh - Community Facility Customers	95,148	Average PCE Payment per Eligible kWh	\$0.03
Total PCE Eligible kWh	524,419	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	199	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	3,965	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	12	PCE Eligible kWh vs Total kWh Sold	9.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	6,620,140	Fuel Used (Gallons)	433,556
Non-Diesel kWh Generated	0	Fuel Cost	\$1,712,474
Purchased kWh	0	Average Price of Fuel	\$3.95
Total Purchased & Generated	6,620,140	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$929,374
		Non-Fuel Expense per kWh sold	\$0.17
		Total Expense per kWh sold	\$0.49

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,660,720	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.1%
Community Facility kWh Sold	95,148	Line Loss (%)	13.0%
Other kWh Sold (Non-PCE)	3,613,631	Fuel Efficiency (kWh per gallon of diesel)	15.27
Total kWh Sold	5,369,499	PH Consumption as % of generation	5.9%
Powerhouse (PH) Consumption kWh	391,444		
Total kWh Sold & PH Consumption	5,760,943		

Comments

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Point Lay PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/12..06/30/13

Community Population 196
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 58
 Community Facility Customers 1
 Other Customers (Non-PCE) 48



Fiscal Year PCE Payments \$3,596

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	91,658	Average Annual PCE Payment per Eligible Customer	\$61
PCE Eligible kWh - Community Facility Customers	24,308	Average PCE Payment per Eligible kWh	\$0.03
Total PCE Eligible kWh	115,966	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	132	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	2,026	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	10	PCE Eligible kWh vs Total kWh Sold	3.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,934,800	Fuel Used (Gallons)	282,473
Non-Diesel kWh Generated	0	Fuel Cost	\$1,118,628
Purchased kWh	0	Average Price of Fuel	\$3.96
Total Purchased & Generated	3,934,800	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$715,300
		Non-Fuel Expense per kWh sold	\$0.21
		Total Expense per kWh sold	\$0.54

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	444,562	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.4%
Community Facility kWh Sold	24,308	Line Loss (%)	2.0%
Other kWh Sold (Non-PCE)	2,930,176	Fuel Efficiency (kWh per gallon of diesel)	13.93
Total kWh Sold	3,399,046	PH Consumption as % of generation	11.6%
Powerhouse (PH) Consumption kWh	455,616		
Total kWh Sold & PH Consumption	3,854,662		

Comments
 Dec,Jan,Feb,Jun reported generation < sales

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Port Alsworth PCE

Utility: TANALIAN ELECTRIC COOPERATIVE

Reporting Period: 07/01/12..06/30/13

Community Population 156
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 67
 Community Facility Customers 0
 Other Customers (Non-PCE) 56



Fiscal Year PCE Payments \$116,093

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	229,310	Average Annual PCE Payment per Eligible Customer	\$1,733
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.51
Total PCE Eligible kWh	229,310	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	285	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	32.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	767,295	Fuel Used (Gallons)	64,572
Non-Diesel kWh Generated	0	Fuel Cost	\$346,109
Purchased kWh	0	Average Price of Fuel	\$5.36
Total Purchased & Generated	767,295	Fuel Cost per kWh sold	\$0.49
		Annual Non-Fuel Expenses	\$210,020
		Non-Fuel Expense per kWh sold	\$0.30
		Total Expense per kWh sold	\$0.79

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	273,547	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.5%
Community Facility kWh Sold	0	Line Loss (%)	6.3%
Other kWh Sold (Non-PCE)	428,515	Fuel Efficiency (kWh per gallon of diesel)	11.88
Total kWh Sold	702,062	PH Consumption as % of generation	2.2%
Powerhouse (PH) Consumption kWh	16,752		
Total kWh Sold & PH Consumption	718,814		

Comments

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Port Heiden PCE

Utility: PORT HEIDEN UTILITIES

Reporting Period: 07/01/12..06/30/13

Community Population 101
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 52
 Community Facility Customers 5
 Other Customers (Non-PCE) 28



Fiscal Year PCE Payments \$70,277

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	170,173	Average Annual PCE Payment per Eligible Customer	\$1,233
PCE Eligible kWh - Community Facility Customers	47,128	Average PCE Payment per Eligible kWh	\$0.32
Total PCE Eligible kWh	217,301	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	273	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	785	Effective Residential Rate (per kWh)	\$0.42
Average Monthly PCE Eligible Community Facility kWh per person	39	PCE Eligible kWh vs Total kWh Sold	35.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	612,400	Fuel Used (Gallons)	61,218
Non-Diesel kWh Generated	0	Fuel Cost	\$285,816
Purchased kWh	0	Average Price of Fuel	\$4.67
Total Purchased & Generated	612,400	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$81,541
		Non-Fuel Expense per kWh sold	\$0.13
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	203,368	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	57,009	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	357,442	Fuel Efficiency (kWh per gallon of diesel)	10.00
Total kWh Sold	617,819	PH Consumption as % of generation	5.7%
Powerhouse (PH) Consumption kWh	34,606		
Total kWh Sold & PH Consumption	652,425		

Comments
 Jul-Jun diesel kWh generation unreliable due to broken meter

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Quinhagak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 675
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 174
 Community Facility Customers 25
 Other Customers (Non-PCE) 19



Fiscal Year PCE Payments \$318,906

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	736,192	Average Annual PCE Payment per Eligible Customer	\$1,603
PCE Eligible kWh - Community Facility Customers	279,409	Average PCE Payment per Eligible kWh	\$0.31
Total PCE Eligible kWh	1,015,601	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	353	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	931	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	53.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,415,362	Fuel Used (Gallons)	119,788
Non-Diesel kWh Generated	628,961	Fuel Cost	\$471,620
Purchased kWh	0	Average Price of Fuel	\$3.94
Total Purchased & Generated	2,044,323	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$518,628
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.52

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	882,047	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.5%
Community Facility kWh Sold	279,409	Line Loss (%)	4.9%
Other kWh Sold (Non-PCE)	729,921	Fuel Efficiency (kWh per gallon of diesel)	11.82
Total kWh Sold	1,891,377	PH Consumption as % of generation	2.6%
Powerhouse (PH) Consumption kWh	52,881		
Total kWh Sold & PH Consumption	1,944,258		

Comments

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Red Devil PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	19
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	15
Community Facility Customers	1
Other Customers (Non-PCE)	5



Fiscal Year PCE Payments **\$31,020**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	44,197	Average Annual PCE Payment per Eligible Customer	\$1,939
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.70
<i>Total PCE Eligible kWh</i>	<i>44,197</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	246	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	54.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	110,731	Fuel Used (Gallons)	11,982
Non-Diesel kWh Generated	0	Fuel Cost	\$53,318
Purchased kWh	0	Average Price of Fuel	\$4.45
<i>Total Purchased & Generated</i>	<i>110,731</i>	Fuel Cost per kWh sold	\$0.65
		Annual Non-Fuel Expenses	\$81,844
		Non-Fuel Expense per kWh sold	\$1.00
		Total Expense per kWh sold	\$1.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	61,778	Consumed vs Generated (kWh Sold vs Generated-Purchased)	73.6%
Community Facility kWh Sold	229	Line Loss (%)	24.8%
Other kWh Sold (Non-PCE)	19,469	Fuel Efficiency (kWh per gallon of diesel)	9.24
<i>Total kWh Sold</i>	<i>81,476</i>	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	1,797		
<i>Total kWh Sold & PH Consumption</i>	<i>83,273</i>		

Comments

Sep-Nov powerhouse consumption not reported

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Ruby PCE

Utility: CITY OF RUBY

Reporting Period: 07/01/12..06/30/13

Community Population 173
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 130
 Community Facility Customers 18
 Other Customers (Non-PCE) 18



Fiscal Year PCE Payments \$114,438

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	237,916	Average Annual PCE Payment per Eligible Customer	\$773
PCE Eligible kWh - Community Facility Customers	69,907	Average PCE Payment per Eligible kWh	\$0.37
Total PCE Eligible kWh	307,823	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.84
Average Monthly PCE Eligible kWh per Residential Customer	153	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	324	Effective Residential Rate (per kWh)	\$0.42
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	46.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	666,842	Fuel Used (Gallons)	47,590
Non-Diesel kWh Generated	0	Fuel Cost	\$204,322
Purchased kWh	0	Average Price of Fuel	\$4.29
Total Purchased & Generated	666,842	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$155,813
		Non-Fuel Expense per kWh sold	\$0.23
		Total Expense per kWh sold	\$0.54

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	276,031	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	69,907	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	322,497	Fuel Efficiency (kWh per gallon of diesel)	14.01
Total kWh Sold	668,435	PH Consumption as % of generation	3.9%
Powerhouse (PH) Consumption kWh	25,731		
Total kWh Sold & PH Consumption	694,166		

Comments
 Reported diesel generation erroneous, sales exceeded generation

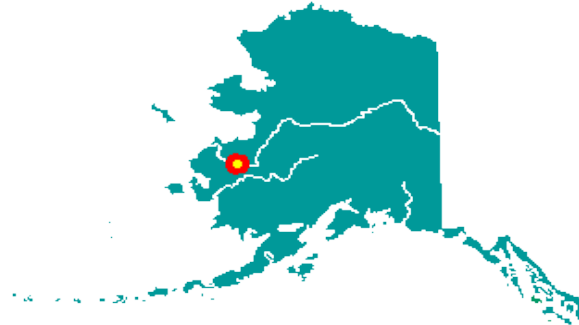
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Russian Mission PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 303
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 71
 Community Facility Customers 6
 Other Customers (Non-PCE) 19



Fiscal Year PCE Payments \$150,253

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	316,075	Average Annual PCE Payment per Eligible Customer	\$1,951
PCE Eligible kWh - Community Facility Customers	76,679	Average PCE Payment per Eligible kWh	\$0.38
Total PCE Eligible kWh	392,754	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	371	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	1,065	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	21	PCE Eligible kWh vs Total kWh Sold	41.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,031,366	Fuel Used (Gallons)	75,527
Non-Diesel kWh Generated	0	Fuel Cost	\$275,405
Purchased kWh	0	Average Price of Fuel	\$3.65
Total Purchased & Generated	1,031,366	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$261,973
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	367,175	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.6%
Community Facility kWh Sold	85,079	Line Loss (%)	5.7%
Other kWh Sold (Non-PCE)	503,131	Fuel Efficiency (kWh per gallon of diesel)	13.66
Total kWh Sold	955,385	PH Consumption as % of generation	1.7%
Powerhouse (PH) Consumption kWh	17,562		
Total kWh Sold & PH Consumption	972,947		

Comments

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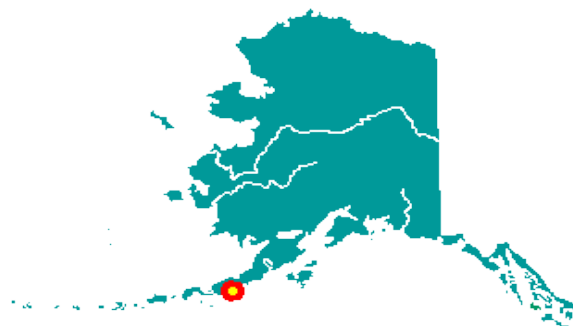
Sand Point PCE

Utility: TDX CORPORATION

Reporting Period: 07/01/12..06/30/13

Community Population	1016
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	296
Community Facility Customers	29
Other Customers (Non-PCE)	167

Fiscal Year PCE Payments **\$617,769**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,107,681	Average Annual PCE Payment per Eligible Customer	\$1,901
PCE Eligible kWh - Community Facility Customers	385,633	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>1,493,314</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.49
Average Monthly PCE Eligible kWh per Residential Customer	312	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	1,108	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	32	PCE Eligible kWh vs Total kWh Sold	38.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,646,151	Fuel Used (Gallons)	252,426
Non-Diesel kWh Generated	0	Fuel Cost	\$1,155,886
Purchased kWh	634,809	Average Price of Fuel	\$4.58
<i>Total Purchased & Generated</i>	<i>4,280,960</i>	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$517,701
		Non-Fuel Expense per kWh sold	\$0.13
		Total Expense per kWh sold	\$0.43

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,497,349	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.1%
Community Facility kWh Sold	464,098	Line Loss (%)	7.2%
Other kWh Sold (Non-PCE)	1,896,420	Fuel Efficiency (kWh per gallon of diesel)	14.44
<i>Total kWh Sold</i>	<i>3,857,867</i>	PH Consumption as % of generation	2.7%
Powerhouse (PH) Consumption kWh	114,880		
<i>Total kWh Sold & PH Consumption</i>	<i>3,972,747</i>		

Comments

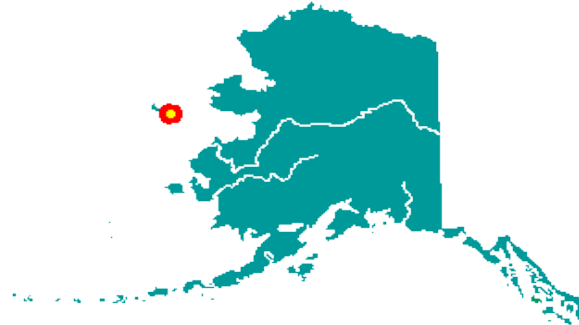
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Savoonga PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 704
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 164
 Community Facility Customers 12
 Other Customers (Non-PCE) 29



Fiscal Year PCE Payments \$313,828

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	670,136	Average Annual PCE Payment per Eligible Customer	\$1,783
PCE Eligible kWh - Community Facility Customers	302,337	Average PCE Payment per Eligible kWh	\$0.32
Total PCE Eligible kWh	972,473	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	341	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	2,100	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	46.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,870,137	Fuel Used (Gallons)	134,248
Non-Diesel kWh Generated	305,498	Fuel Cost	\$582,896
Purchased kWh	0	Average Price of Fuel	\$4.34
Total Purchased & Generated	2,175,635	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$569,759
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	881,783	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.5%
Community Facility kWh Sold	302,337	Line Loss (%)	3.1%
Other kWh Sold (Non-PCE)	893,726	Fuel Efficiency (kWh per gallon of diesel)	13.93
Total kWh Sold	2,077,846	PH Consumption as % of generation	1.4%
Powerhouse (PH) Consumption kWh	30,649		
Total kWh Sold & PH Consumption	2,108,495		

Comments

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Scammon Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 498
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 122
 Community Facility Customers 8
 Other Customers (Non-PCE) 37

Fiscal Year PCE Payments \$269,140



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	465,035	Average Annual PCE Payment per Eligible Customer	\$2,070
PCE Eligible kWh - Community Facility Customers	169,622	Average PCE Payment per Eligible kWh	\$0.42
Total PCE Eligible kWh	634,657	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	318	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	1,767	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	28	PCE Eligible kWh vs Total kWh Sold	40.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,676,629	Fuel Used (Gallons)	125,610
Non-Diesel kWh Generated	0	Fuel Cost	\$451,077
Purchased kWh	0	Average Price of Fuel	\$3.59
Total Purchased & Generated	1,676,629	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$427,875
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	561,857	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.1%
Community Facility kWh Sold	169,622	Line Loss (%)	5.1%
Other kWh Sold (Non-PCE)	828,934	Fuel Efficiency (kWh per gallon of diesel)	13.35
Total kWh Sold	1,560,413	PH Consumption as % of generation	1.9%
Powerhouse (PH) Consumption kWh	31,504		
Total kWh Sold & PH Consumption	1,591,917		

Comments

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Selawik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 868
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 196
 Community Facility Customers 18
 Other Customers (Non-PCE) 36



Fiscal Year PCE Payments \$586,694

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	786,877	Average Annual PCE Payment per Eligible Customer	\$2,742
PCE Eligible kWh - Community Facility Customers	666,206	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	1,453,083	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	335	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	3,084	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	64	PCE Eligible kWh vs Total kWh Sold	51.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,891,097	Fuel Used (Gallons)	216,918
Non-Diesel kWh Generated	95,609	Fuel Cost	\$789,563
Purchased kWh	0	Average Price of Fuel	\$3.64
Total Purchased & Generated	2,986,706	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$778,505
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,127,625	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.1%
Community Facility kWh Sold	765,776	Line Loss (%)	3.4%
Other kWh Sold (Non-PCE)	945,719	Fuel Efficiency (kWh per gallon of diesel)	13.33
Total kWh Sold	2,839,120	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	47,233		
Total kWh Sold & PH Consumption	2,886,353		

Comments

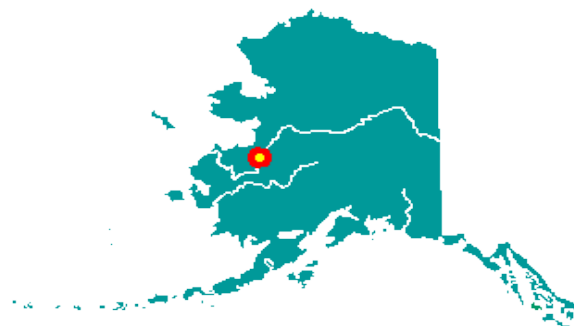
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Shageluk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 83
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 35
 Community Facility Customers 7
 Other Customers (Non-PCE) 10



Fiscal Year PCE Payments \$65,394

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	94,809	Average Annual PCE Payment per Eligible Customer	\$1,557
PCE Eligible kWh - Community Facility Customers	56,097	Average PCE Payment per Eligible kWh	\$0.43
Total PCE Eligible kWh	150,906	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	226	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	668	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	44.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	375,128	Fuel Used (Gallons)	31,341
Non-Diesel kWh Generated	0	Fuel Cost	\$179,855
Purchased kWh	0	Average Price of Fuel	\$5.74
Total Purchased & Generated	375,128	Fuel Cost per kWh sold	\$0.53
		Annual Non-Fuel Expenses	\$92,706
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.81

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	107,582	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.1%
Community Facility kWh Sold	57,233	Line Loss (%)	6.8%
Other kWh Sold (Non-PCE)	173,273	Fuel Efficiency (kWh per gallon of diesel)	11.97
Total kWh Sold	338,088	PH Consumption as % of generation	3.0%
Powerhouse (PH) Consumption kWh	11,381		
Total kWh Sold & PH Consumption	349,469		

Comments

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Shaktoolik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 258
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 72
 Community Facility Customers 5
 Other Customers (Non-PCE) 23



Fiscal Year PCE Payments \$133,696

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	282,355	Average Annual PCE Payment per Eligible Customer	\$1,736
PCE Eligible kWh - Community Facility Customers	83,302	Average PCE Payment per Eligible kWh	\$0.37
Total PCE Eligible kWh	365,657	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	327	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	1,388	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	27	PCE Eligible kWh vs Total kWh Sold	39.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	804,186	Fuel Used (Gallons)	60,545
Non-Diesel kWh Generated	238,745	Fuel Cost	\$311,296
Purchased kWh	0	Average Price of Fuel	\$5.14
Total Purchased & Generated	1,042,931	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$255,631
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	477,319	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.4%
Community Facility kWh Sold	83,302	Line Loss (%)	1.9%
Other kWh Sold (Non-PCE)	371,636	Fuel Efficiency (kWh per gallon of diesel)	13.28
Total kWh Sold	932,257	PH Consumption as % of generation	8.7%
Powerhouse (PH) Consumption kWh	90,485		
Total kWh Sold & PH Consumption	1,022,742		

Comments

Oct, Jan reported generation < sales

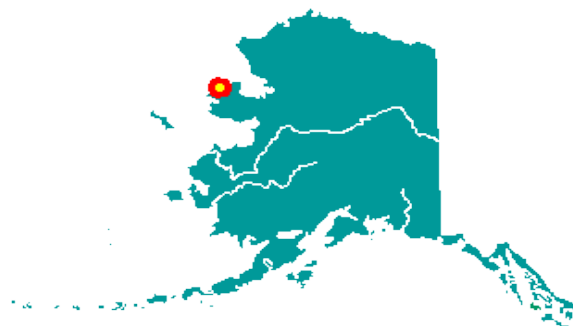
*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Shishmaref PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 573
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 148
 Community Facility Customers 10
 Other Customers (Non-PCE) 32



Fiscal Year PCE Payments \$283,339

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	590,335	Average Annual PCE Payment per Eligible Customer	\$1,793
PCE Eligible kWh - Community Facility Customers	138,506	Average PCE Payment per Eligible kWh	\$0.39
Total PCE Eligible kWh	728,841	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	332	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	1,154	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	20	PCE Eligible kWh vs Total kWh Sold	45.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,641,227	Fuel Used (Gallons)	119,197
Non-Diesel kWh Generated	0	Fuel Cost	\$591,549
Purchased kWh	0	Average Price of Fuel	\$4.96
Total Purchased & Generated	1,641,227	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$435,610
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	749,940	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.8%
Community Facility kWh Sold	138,506	Line Loss (%)	0.8%
Other kWh Sold (Non-PCE)	700,173	Fuel Efficiency (kWh per gallon of diesel)	13.77
Total kWh Sold	1,588,619	PH Consumption as % of generation	2.4%
Powerhouse (PH) Consumption kWh	39,655		
Total kWh Sold & PH Consumption	1,628,274		

Comments
Nov,Jun reported generation < sales
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Shungnak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 261
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 66
 Community Facility Customers 7
 Other Customers (Non-PCE) 17



Fiscal Year PCE Payments \$233,070

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	284,613	Average Annual PCE Payment per Eligible Customer	\$3,193
PCE Eligible kWh - Community Facility Customers	151,988	Average PCE Payment per Eligible kWh	\$0.53
Total PCE Eligible kWh	436,601	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	359	Last Reported PCE Level (per kWh)	\$0.48
Average Monthly PCE Eligible kWh per Community Facility Customer	1,809	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	49	PCE Eligible kWh vs Total kWh Sold	44.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,732,010	Fuel Used (Gallons)	122,825
Non-Diesel kWh Generated	0	Fuel Cost	\$626,144
Purchased kWh	0	Average Price of Fuel	\$5.10
Total Purchased & Generated	1,732,010	Fuel Cost per kWh sold	\$0.64
		Annual Non-Fuel Expenses	\$268,787
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	413,554	Consumed vs Generated (kWh Sold vs Generated-Purchased)	56.6%
Community Facility kWh Sold	151,988	Line Loss (%)	40.7%
Other kWh Sold (Non-PCE)	414,693	Fuel Efficiency (kWh per gallon of diesel)	14.10
Total kWh Sold	980,235	PH Consumption as % of generation	2.7%
Powerhouse (PH) Consumption kWh	46,628		
Total kWh Sold & PH Consumption	1,026,863		

Comments
 Provides power to Kobuk

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Skagway PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 965
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 619
 Community Facility Customers 42
 Other Customers (Non-PCE) 526



Fiscal Year PCE Payments \$161,131

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,953,154	Average Annual PCE Payment per Eligible Customer	\$244
PCE Eligible kWh - Community Facility Customers	810,600	Average PCE Payment per Eligible kWh	\$0.06
Total PCE Eligible kWh	2,763,754	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	263	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	1,608	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	22.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	234,960	Fuel Used (Gallons)	16,972
Non-Diesel kWh Generated	3,268,160	Fuel Cost	\$67,833
Purchased kWh	9,790,465	Average Price of Fuel	\$4.00
Total Purchased & Generated	13,293,585	Fuel Cost per kWh sold	\$0.01
		Annual Non-Fuel Expenses	\$942,904
		Non-Fuel Expense per kWh sold	\$0.08
		Total Expense per kWh sold	\$0.08

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,108,794	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.2%
Community Facility kWh Sold	1,165,752	Line Loss (%)	7.0%
Other kWh Sold (Non-PCE)	7,977,750	Fuel Efficiency (kWh per gallon of diesel)	13.84
Total kWh Sold	12,252,296	PH Consumption as % of generation	0.8%
Powerhouse (PH) Consumption kWh	110,687		
Total kWh Sold & PH Consumption	12,362,983		

Comments

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Slana PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population 147
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 79
 Community Facility Customers 1
 Other Customers (Non-PCE) 17



Fiscal Year PCE Payments \$110,344

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	233,344	Average Annual PCE Payment per Eligible Customer	\$1,379
PCE Eligible kWh - Community Facility Customers	2,744	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	236,088	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	246	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	229	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per person	2	PCE Eligible kWh vs Total kWh Sold	46.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,393,344	Fuel Used (Gallons)	116,522
Non-Diesel kWh Generated	0	Fuel Cost	\$438,527
Purchased kWh	0	Average Price of Fuel	\$3.76
Total Purchased & Generated	1,393,344	Fuel Cost per kWh sold	\$0.86
		Annual Non-Fuel Expenses	\$150,183
		Non-Fuel Expense per kWh sold	\$0.29
		Total Expense per kWh sold	\$1.16

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	300,917	Consumed vs Generated (kWh Sold vs Generated-Purchased)	36.6%
Community Facility kWh Sold	2,744	Line Loss (%)	62.0%
Other kWh Sold (Non-PCE)	205,875	Fuel Efficiency (kWh per gallon of diesel)	11.96
Total kWh Sold	509,536	PH Consumption as % of generation	1.4%
Powerhouse (PH) Consumption kWh	20,112		
Total kWh Sold & PH Consumption	529,648		

Comments
 Shares generation as part of Slana-Chistochina grid.

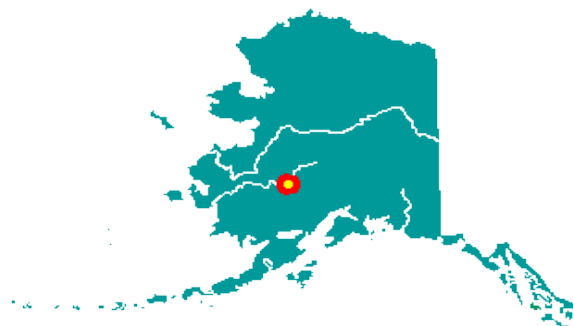
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Sleetmute PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population 93
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 34
 Community Facility Customers 2
 Other Customers (Non-PCE) 14



Fiscal Year PCE Payments \$85,509

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	83,841	Average Annual PCE Payment per Eligible Customer	\$2,375
PCE Eligible kWh - Community Facility Customers	38,015	Average PCE Payment per Eligible kWh	\$0.70
Total PCE Eligible kWh	121,856	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	205	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	1,584	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	49.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	264,498	Fuel Used (Gallons)	24,293
Non-Diesel kWh Generated	0	Fuel Cost	\$108,314
Purchased kWh	0	Average Price of Fuel	\$4.46
Total Purchased & Generated	264,498	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$81,844
		Non-Fuel Expense per kWh sold	\$0.33
		Total Expense per kWh sold	\$0.77

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	108,638	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.0%
Community Facility kWh Sold	46,092	Line Loss (%)	1.4%
Other kWh Sold (Non-PCE)	91,257	Fuel Efficiency (kWh per gallon of diesel)	10.89
Total kWh Sold	245,987	PH Consumption as % of generation	5.6%
Powerhouse (PH) Consumption kWh	14,912		
Total kWh Sold & PH Consumption	260,899		

Comments
 Jul,Oct,May reported generation < consumed

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St. George PCE

Utility: CITY OF ST. GEORGE

Reporting Period: 07/01/12..06/30/13

Community Population 97
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 42
 Community Facility Customers 7
 Other Customers (Non-PCE) 30



Fiscal Year PCE Payments \$128,084

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	129,223	Average Annual PCE Payment per Eligible Customer	\$2,614
PCE Eligible kWh - Community Facility Customers	6,790	Average PCE Payment per Eligible kWh	\$0.94
Total PCE Eligible kWh	136,013	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.00
Average Monthly PCE Eligible kWh per Residential Customer	256	Last Reported PCE Level (per kWh)	\$0.66
Average Monthly PCE Eligible kWh per Community Facility Customer	81	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per person	6	PCE Eligible kWh vs Total kWh Sold	22.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	756,892	Fuel Used (Gallons)	53,725
Non-Diesel kWh Generated	0	Fuel Cost	\$372,370
Purchased kWh	0	Average Price of Fuel	\$6.93
Total Purchased & Generated	756,892	Fuel Cost per kWh sold	\$0.61
		Annual Non-Fuel Expenses	\$121,511
		Non-Fuel Expense per kWh sold	\$0.20
		Total Expense per kWh sold	\$0.81

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	168,524	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.3%
Community Facility kWh Sold	130,738	Line Loss (%)	13.5%
Other kWh Sold (Non-PCE)	308,707	Fuel Efficiency (kWh per gallon of diesel)	14.09
Total kWh Sold	607,969	PH Consumption as % of generation	6.2%
Powerhouse (PH) Consumption kWh	46,764		
Total kWh Sold & PH Consumption	654,733		

Comments

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St. Mary's; Andreafsky PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 554
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 182
 Community Facility Customers 17
 Other Customers (Non-PCE) 50



Fiscal Year PCE Payments \$402,113

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	642,412	Average Annual PCE Payment per Eligible Customer	\$2,021
PCE Eligible kWh - Community Facility Customers	471,228	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	1,113,640	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	294	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	2,310	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	71	PCE Eligible kWh vs Total kWh Sold	39.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,272,505	Fuel Used (Gallons)	251,812
Non-Diesel kWh Generated	0	Fuel Cost	\$848,878
Purchased kWh	0	Average Price of Fuel	\$3.37
Total Purchased & Generated	3,272,505	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$780,481
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	892,744	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.0%
Community Facility kWh Sold	471,804	Line Loss (%)	11.6%
Other kWh Sold (Non-PCE)	1,481,777	Fuel Efficiency (kWh per gallon of diesel)	13.00
Total kWh Sold	2,846,325	PH Consumption as % of generation	1.4%
Powerhouse (PH) Consumption kWh	46,461		
Total kWh Sold & PH Consumption	2,892,786		

Comments
 Provides power to Pitkas Point via intertie

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St. Michael PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 411
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 99
 Community Facility Customers 10
 Other Customers (Non-PCE) 21



Fiscal Year PCE Payments \$269,907

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	415,378	Average Annual PCE Payment per Eligible Customer	\$2,476
PCE Eligible kWh - Community Facility Customers	291,347	Average PCE Payment per Eligible kWh	\$0.38
Total PCE Eligible kWh	706,725	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	350	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	2,428	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	59	PCE Eligible kWh vs Total kWh Sold	42.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,777,253	Fuel Used (Gallons)	134,645
Non-Diesel kWh Generated	0	Fuel Cost	\$529,587
Purchased kWh	0	Average Price of Fuel	\$3.93
Total Purchased & Generated	1,777,253	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$461,475
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	657,117	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.7%
Community Facility kWh Sold	312,474	Line Loss (%)	2.8%
Other kWh Sold (Non-PCE)	713,355	Fuel Efficiency (kWh per gallon of diesel)	13.20
Total kWh Sold	1,682,946	PH Consumption as % of generation	2.5%
Powerhouse (PH) Consumption kWh	44,350		
Total kWh Sold & PH Consumption	1,727,296		

Comments

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St. Paul PCE

Utility: ST. PAUL MUNICIPAL ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population 481
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 149
 Community Facility Customers 31
 Other Customers (Non-PCE) 50



Fiscal Year PCE Payments \$392,482

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	687,765	Average Annual PCE Payment per Eligible Customer	\$2,180
PCE Eligible kWh - Community Facility Customers	404,040	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	1,091,805	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	385	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,086	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	28.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,557,125	Fuel Used (Gallons)	309,664
Non-Diesel kWh Generated	0	Fuel Cost	\$1,497,287
Purchased kWh	0	Average Price of Fuel	\$4.84
Total Purchased & Generated	4,557,125	Fuel Cost per kWh sold	\$0.40
		Annual Non-Fuel Expenses	\$666,681
		Non-Fuel Expense per kWh sold	\$0.18
		Total Expense per kWh sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	808,212	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.9%
Community Facility kWh Sold	700,004	Line Loss (%)	13.2%
Other kWh Sold (Non-PCE)	2,269,954	Fuel Efficiency (kWh per gallon of diesel)	14.72
Total kWh Sold	3,778,170	PH Consumption as % of generation	3.9%
Powerhouse (PH) Consumption kWh	176,500		
Total kWh Sold & PH Consumption	3,954,670		

Comments

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Stebbins PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	585
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	143
Community Facility Customers	13
Other Customers (Non-PCE)	21



Fiscal Year PCE Payments **\$244,456**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	491,745	Average Annual PCE Payment per Eligible Customer	\$1,567
PCE Eligible kWh - Community Facility Customers	143,600	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>635,345</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	287	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	921	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	20	PCE Eligible kWh vs Total kWh Sold	46.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,439,927	Fuel Used (Gallons)	102,362
Non-Diesel kWh Generated	0	Fuel Cost	\$390,251
Purchased kWh	0	Average Price of Fuel	\$3.81
<i>Total Purchased & Generated</i>	<i>1,439,927</i>	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$371,628
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	609,283	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.1%
Community Facility kWh Sold	148,160	Line Loss (%)	3.7%
Other kWh Sold (Non-PCE)	597,843	Fuel Efficiency (kWh per gallon of diesel)	14.07
<i>Total kWh Sold</i>	<i>1,355,286</i>	PH Consumption as % of generation	2.2%
Powerhouse (PH) Consumption kWh	31,078		
<i>Total kWh Sold & PH Consumption</i>	<i>1,386,364</i>		

Comments

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Stony River PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population	46
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	18
Community Facility Customers	0
Other Customers (Non-PCE)	9



Fiscal Year PCE Payments **\$26,501**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	37,601	Average Annual PCE Payment per Eligible Customer	\$1,472
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.70
<i>Total PCE Eligible kWh</i>	<i>37,601</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	174	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	35.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	54,266	Fuel Used (Gallons)	15,857
Non-Diesel kWh Generated	0	Fuel Cost	\$70,518
Purchased kWh	0	Average Price of Fuel	\$4.45
<i>Total Purchased & Generated</i>	<i>54,266</i>	Fuel Cost per kWh sold	\$0.66
		Annual Non-Fuel Expenses	\$81,662
		Non-Fuel Expense per kWh sold	\$0.76
		Total Expense per kWh sold	\$1.42

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	41,137	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	0	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	66,003	Fuel Efficiency (kWh per gallon of diesel)	3.42
<i>Total kWh Sold</i>	<i>107,140</i>	PH Consumption as % of generation	0.0%
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>107,140</i>		

Comments

Dec-Jun kWh generated & pwrhouse use not reported due to meter failure

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Takotna PCE

Utility: TAKOTNA COMMUNITY ASSOC INC

Reporting Period: 07/01/12..06/30/13

Community Population	49
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	24
Community Facility Customers	5
Other Customers (Non-PCE)	13



Fiscal Year PCE Payments **\$57,165**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	59,416	Average Annual PCE Payment per Eligible Customer	\$1,971
PCE Eligible kWh - Community Facility Customers	36,890	Average PCE Payment per Eligible kWh	\$0.59
<i>Total PCE Eligible kWh</i>	<i>96,306</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.02
Average Monthly PCE Eligible kWh per Residential Customer	206	Last Reported PCE Level (per kWh)	\$0.60
Average Monthly PCE Eligible kWh per Community Facility Customer	615	Effective Residential Rate (per kWh)	\$0.43
Average Monthly PCE Eligible Community Facility kWh per person	63	PCE Eligible kWh vs Total kWh Sold	52.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	221,274	Fuel Used (Gallons)	21,337
Non-Diesel kWh Generated	0	Fuel Cost	\$110,790
Purchased kWh	0	Average Price of Fuel	\$5.19
<i>Total Purchased & Generated</i>	<i>221,274</i>	Fuel Cost per kWh sold	\$0.60
		Annual Non-Fuel Expenses	\$46,671
		Non-Fuel Expense per kWh sold	\$0.25
		Total Expense per kWh sold	\$0.85

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	63,921	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.7%
Community Facility kWh Sold	38,839	Line Loss (%)	7.2%
Other kWh Sold (Non-PCE)	82,463	Fuel Efficiency (kWh per gallon of diesel)	10.37
<i>Total kWh Sold</i>	<i>185,223</i>	PH Consumption as % of generation	9.1%
Powerhouse (PH) Consumption kWh	20,089		
<i>Total kWh Sold & PH Consumption</i>	<i>205,312</i>		

Comments

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Tanana PCE

Utility: TANANA POWER COMPANY INC.

Reporting Period: 07/01/12..06/30/13

Community Population	231
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	108
Community Facility Customers	11
Other Customers (Non-PCE)	38



Fiscal Year PCE Payments **\$195,732**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	294,208	Average Annual PCE Payment per Eligible Customer	\$1,645
PCE Eligible kWh - Community Facility Customers	146,903	Average PCE Payment per Eligible kWh	\$0.44
<i>Total PCE Eligible kWh</i>	<i>441,111</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.76
Average Monthly PCE Eligible kWh per Residential Customer	227	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,113	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per person	53	PCE Eligible kWh vs Total kWh Sold	41.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,176,044	Fuel Used (Gallons)	90,214
Non-Diesel kWh Generated	0	Fuel Cost	\$345,569
Purchased kWh	0	Average Price of Fuel	\$3.83
<i>Total Purchased & Generated</i>	<i>1,176,044</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$364,663
		Non-Fuel Expense per kWh sold	\$0.34
		Total Expense per kWh sold	\$0.67

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	327,928	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.0%
Community Facility kWh Sold	159,710	Line Loss (%)	6.7%
Other kWh Sold (Non-PCE)	570,855	Fuel Efficiency (kWh per gallon of diesel)	13.04
<i>Total kWh Sold</i>	<i>1,058,493</i>	PH Consumption as % of generation	3.3%
Powerhouse (PH) Consumption kWh	39,202		
<i>Total kWh Sold & PH Consumption</i>	<i>1,097,695</i>		

Comments

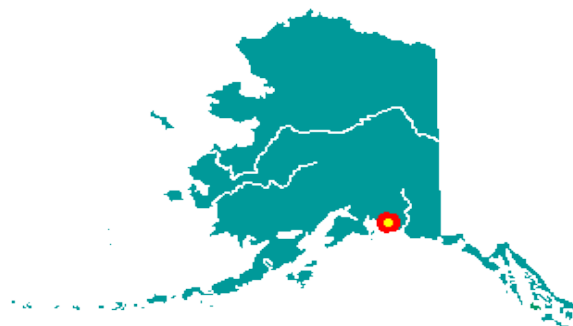
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Tatitlek PCE

Utility: TATITLEK VILLAGE IRA COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population	86
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	53
Community Facility Customers	5
Other Customers (Non-PCE)	20



Fiscal Year PCE Payments **\$88,297**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	115,235	Average Annual PCE Payment per Eligible Customer	\$1,522
PCE Eligible kWh - Community Facility Customers	59,505	Average PCE Payment per Eligible kWh	\$0.51
<i>Total PCE Eligible kWh</i>	<i>174,740</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.87
Average Monthly PCE Eligible kWh per Residential Customer	181	Last Reported PCE Level (per kWh)	\$0.53
Average Monthly PCE Eligible kWh per Community Facility Customer	992	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per person	58	PCE Eligible kWh vs Total kWh Sold	42.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	507,700	Fuel Used (Gallons)	42,068
Non-Diesel kWh Generated	0	Fuel Cost	\$222,832
Purchased kWh	0	Average Price of Fuel	\$5.30
<i>Total Purchased & Generated</i>	<i>507,700</i>	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$67,963
		Non-Fuel Expense per kWh sold	\$0.16
		Total Expense per kWh sold	\$0.70

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	130,826	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.9%
Community Facility kWh Sold	77,347	Line Loss (%)	8.0%
Other kWh Sold (Non-PCE)	207,794	Fuel Efficiency (kWh per gallon of diesel)	12.07
<i>Total kWh Sold</i>	<i>415,967</i>	PH Consumption as % of generation	10.1%
Powerhouse (PH) Consumption kWh	51,332		
<i>Total kWh Sold & PH Consumption</i>	<i>467,299</i>		

Comments

Mar 13 kWh generated estimated based on sold kwh

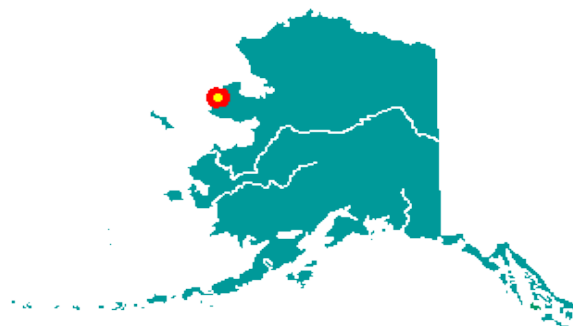
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Teller PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	245
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	76
Community Facility Customers	7
Other Customers (Non-PCE)	24



Fiscal Year PCE Payments **\$132,163**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	246,761	Average Annual PCE Payment per Eligible Customer	\$1,592
PCE Eligible kWh - Community Facility Customers	62,440	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>309,201</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	271	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	743	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	21	PCE Eligible kWh vs Total kWh Sold	39.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	865,055	Fuel Used (Gallons)	67,031
Non-Diesel kWh Generated	0	Fuel Cost	\$259,410
Purchased kWh	0	Average Price of Fuel	\$3.87
<i>Total Purchased & Generated</i>	<i>865,055</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$216,361
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.60

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	291,669	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.2%
Community Facility kWh Sold	67,212	Line Loss (%)	5.1%
Other kWh Sold (Non-PCE)	430,163	Fuel Efficiency (kWh per gallon of diesel)	12.91
<i>Total kWh Sold</i>	<i>789,044</i>	PH Consumption as % of generation	3.6%
Powerhouse (PH) Consumption kWh	31,477		
<i>Total kWh Sold & PH Consumption</i>	<i>820,521</i>		

Comments

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Tenakee Springs PCE

Utility: CITY OF TENAKEE SPRINGS

Reporting Period: 07/01/12..06/30/13

Community Population	145
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	128
Community Facility Customers	13
Other Customers (Non-PCE)	23

Fiscal Year PCE Payments **\$110,242**



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	206,547	Average Annual PCE Payment per Eligible Customer	\$782
PCE Eligible kWh - Community Facility Customers	32,192	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>238,739</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.74
Average Monthly PCE Eligible kWh per Residential Customer	134	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	206	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per person	19	PCE Eligible kWh vs Total kWh Sold	66.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	427,102	Fuel Used (Gallons)	31,987
Non-Diesel kWh Generated	0	Fuel Cost	\$152,747
Purchased kWh	0	Average Price of Fuel	\$4.78
<i>Total Purchased & Generated</i>	<i>427,102</i>	Fuel Cost per kWh sold	\$0.42
		Annual Non-Fuel Expenses	\$83,069
		Non-Fuel Expense per kWh sold	\$0.23
		Total Expense per kWh sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	246,755	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.4%
Community Facility kWh Sold	32,192	Line Loss (%)	14.1%
Other kWh Sold (Non-PCE)	81,390	Fuel Efficiency (kWh per gallon of diesel)	13.35
<i>Total kWh Sold</i>	<i>360,337</i>	PH Consumption as % of generation	1.5%
Powerhouse (PH) Consumption kWh	6,429		
<i>Total kWh Sold & PH Consumption</i>	<i>366,766</i>		

Comments

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Tetlin PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	107
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	46
Community Facility Customers	4
Other Customers (Non-PCE)	9



Fiscal Year PCE Payments **\$55,736**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	134,698	Average Annual PCE Payment per Eligible Customer	\$1,115
PCE Eligible kWh - Community Facility Customers	67,740	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>202,438</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	244	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	1,411	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	53	PCE Eligible kWh vs Total kWh Sold	58.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$51,463
		Non-Fuel Expense per kWh sold	\$0.15
		Total Expense per kWh sold	\$0.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	167,356	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	67,740	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	112,627	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>347,723</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>347,723</i>		

Comments

See Tok for power generation

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Thorne Bay; Kasaan PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	562
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	311
Community Facility Customers	33
Other Customers (Non-PCE)	125



Fiscal Year PCE Payments **\$92,142**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	966,489	Average Annual PCE Payment per Eligible Customer	\$268
PCE Eligible kWh - Community Facility Customers	331,614	Average PCE Payment per Eligible kWh	\$0.07
<i>Total PCE Eligible kWh</i>	<i>1,298,103</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	259	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	837	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	49	PCE Eligible kWh vs Total kWh Sold	38.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$73,437
		Non-Fuel Expense per kWh sold	\$0.02
		Total Expense per kWh sold	\$0.02

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,401,009	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	352,019	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	1,615,366	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>3,368,394</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	66,854		
<i>Total kWh Sold & PH Consumption</i>	<i>3,435,248</i>		

Comments

See Craig for power generation

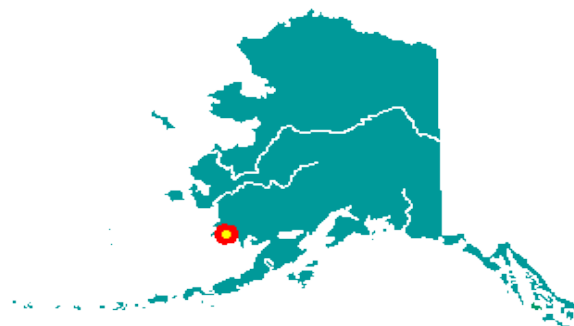
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Togiak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	842
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	256
Community Facility Customers	20
Other Customers (Non-PCE)	39



Fiscal Year PCE Payments **\$504,033**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	943,342	Average Annual PCE Payment per Eligible Customer	\$1,826
PCE Eligible kWh - Community Facility Customers	294,097	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>1,237,439</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	307	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	1,225	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	29	PCE Eligible kWh vs Total kWh Sold	42.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,057,620	Fuel Used (Gallons)	232,233
Non-Diesel kWh Generated	0	Fuel Cost	\$987,279
Purchased kWh	0	Average Price of Fuel	\$4.25
<i>Total Purchased & Generated</i>	<i>3,057,620</i>	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$799,604
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,300,823	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.4%
Community Facility kWh Sold	294,097	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	1,321,146	Fuel Efficiency (kWh per gallon of diesel)	13.17
<i>Total kWh Sold</i>	<i>2,916,066</i>	PH Consumption as % of generation	1.3%
Powerhouse (PH) Consumption kWh	39,730		
<i>Total kWh Sold & PH Consumption</i>	<i>2,955,796</i>		

Comments

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Tok; Tanacross PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	1404
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	769
Community Facility Customers	7
Other Customers (Non-PCE)	212



Fiscal Year PCE Payments **\$811,064**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	2,846,345	Average Annual PCE Payment per Eligible Customer	\$1,045
PCE Eligible kWh - Community Facility Customers	79,852	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>2,926,197</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	308	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	951	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	35.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	10,012,400	Fuel Used (Gallons)	719,492
Non-Diesel kWh Generated	0	Fuel Cost	\$2,746,574
Purchased kWh	0	Average Price of Fuel	\$3.82
<i>Total Purchased & Generated</i>	<i>10,012,400</i>	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$1,399,210
		Non-Fuel Expense per kWh sold	\$0.17
		Total Expense per kWh sold	\$0.51

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,999,207	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.6%
Community Facility kWh Sold	79,852	Line Loss (%)	17.0%
Other kWh Sold (Non-PCE)	4,090,411	Fuel Efficiency (kWh per gallon of diesel)	13.92
<i>Total kWh Sold</i>	<i>8,169,470</i>	PH Consumption as % of generation	1.4%
Powerhouse (PH) Consumption kWh	142,040		
<i>Total kWh Sold & PH Consumption</i>	<i>8,311,510</i>		

Comments

Power generation include Dot Lake/Dot Lake Village & Tetlin

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Toksook Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	598
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	136
Community Facility Customers	12
Other Customers (Non-PCE)	29



Fiscal Year PCE Payments **\$290,752**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	582,394	Average Annual PCE Payment per Eligible Customer	\$1,965
PCE Eligible kWh - Community Facility Customers	270,017	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>852,411</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	357	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,875	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	38	PCE Eligible kWh vs Total kWh Sold	53.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,609,319	Fuel Used (Gallons)	189,212
Non-Diesel kWh Generated	726,450	Fuel Cost	\$718,541
Purchased kWh	0	Average Price of Fuel	\$3.80
<i>Total Purchased & Generated</i>	<i>3,335,769</i>	Fuel Cost per kWh sold	\$0.45
		Annual Non-Fuel Expenses	\$439,815
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.72

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	713,904	Consumed vs Generated (kWh Sold vs Generated-Purchased)	48.1%
Community Facility kWh Sold	263,681	Line Loss (%)	47.2%
Other kWh Sold (Non-PCE)	626,370	Fuel Efficiency (kWh per gallon of diesel)	13.79
<i>Total kWh Sold</i>	<i>1,603,955</i>	PH Consumption as % of generation	4.7%
Powerhouse (PH) Consumption kWh	156,858		
<i>Total kWh Sold & PH Consumption</i>	<i>1,760,813</i>		

Comments

Provides power to Nightmute and Tununak via intertie

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Tuluksak PCE

Utility: TULUKSAK TRADITIONAL

Reporting Period: 07/01/12..06/30/13

Community Population	373
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	96
Community Facility Customers	5
Other Customers (Non-PCE)	18



Fiscal Year PCE Payments **\$108,915**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	222,973	Average Annual PCE Payment per Eligible Customer	\$1,078
PCE Eligible kWh - Community Facility Customers	23,068	Average PCE Payment per Eligible kWh	\$0.44
<i>Total PCE Eligible kWh</i>	<i>246,041</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	194	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	384	Effective Residential Rate (per kWh)	\$0.16
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	44.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	723,787	Fuel Used (Gallons)	56,061
Non-Diesel kWh Generated	0	Fuel Cost	\$242,254
Purchased kWh	0	Average Price of Fuel	\$4.32
<i>Total Purchased & Generated</i>	<i>723,787</i>	Fuel Cost per kWh sold	\$0.43
		Annual Non-Fuel Expenses	\$61,146
		Non-Fuel Expense per kWh sold	\$0.11
		Total Expense per kWh sold	\$0.54

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	307,903	Consumed vs Generated (kWh Sold vs Generated-Purchased)	77.3%
Community Facility kWh Sold	55,862	Line Loss (%)	14.8%
Other kWh Sold (Non-PCE)	195,795	Fuel Efficiency (kWh per gallon of diesel)	12.91
<i>Total kWh Sold</i>	<i>559,560</i>	PH Consumption as % of generation	7.9%
Powerhouse (PH) Consumption kWh	57,257		
<i>Total kWh Sold & PH Consumption</i>	<i>616,817</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Tuntutuliak PCE

Utility: TUNTUTULIAK COMMUNITY

Reporting Period: 07/01/12..06/30/13

Community Population	428
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	95
Community Facility Customers	7
Other Customers (Non-PCE)	31



Fiscal Year PCE Payments **\$197,964**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	390,105	Average Annual PCE Payment per Eligible Customer	\$1,941
PCE Eligible kWh - Community Facility Customers	14,166	Average PCE Payment per Eligible kWh	\$0.49
<i>Total PCE Eligible kWh</i>	<i>404,271</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	342	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	169	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	3	PCE Eligible kWh vs Total kWh Sold	41.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	859,558	Fuel Used (Gallons)	86,492
Non-Diesel kWh Generated	196,349	Fuel Cost	\$405,792
Purchased kWh	0	Average Price of Fuel	\$4.69
<i>Total Purchased & Generated</i>	<i>1,055,907</i>	Fuel Cost per kWh sold	\$0.41
		Annual Non-Fuel Expenses	\$345,504
		Non-Fuel Expense per kWh sold	\$0.35
		Total Expense per kWh sold	\$0.76

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	486,407	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.4%
Community Facility kWh Sold	52,157	Line Loss (%)	3.4%
Other kWh Sold (Non-PCE)	447,793	Fuel Efficiency (kWh per gallon of diesel)	9.94
<i>Total kWh Sold</i>	<i>986,357</i>	PH Consumption as % of generation	3.1%
Powerhouse (PH) Consumption kWh	33,254		
<i>Total kWh Sold & PH Consumption</i>	<i>1,019,611</i>		

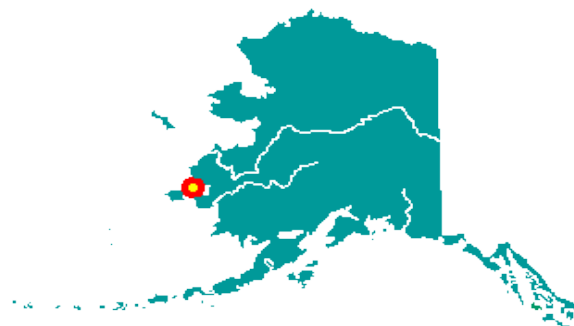
Comments
Oct,Dec,Jan,Mar,Jun reported generation < sales
<i>*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.</i>

Tununak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	342
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	92
Community Facility Customers	8
Other Customers (Non-PCE)	20



Fiscal Year PCE Payments **\$150,630**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	353,791	Average Annual PCE Payment per Eligible Customer	\$1,506
PCE Eligible kWh - Community Facility Customers	83,787	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>437,578</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	320	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	873	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	20	PCE Eligible kWh vs Total kWh Sold	51.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$232,242
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	435,279	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	83,787	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	327,894	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>846,960</i>	PH Consumption as % of generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>846,960</i>		

Comments

Receives power from Toksook Bay via intertie

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Twin Hills PCE

Utility: TWIN HILLS VILLAGE COUNCIL

Reporting Period: 07/01/12..06/30/13

Community Population	79
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	29
Community Facility Customers	6
Other Customers (Non-PCE)	9



Fiscal Year PCE Payments **\$58,095**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	97,560	Average Annual PCE Payment per Eligible Customer	\$1,660
PCE Eligible kWh - Community Facility Customers	43,875	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>141,435</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.00
Average Monthly PCE Eligible kWh per Residential Customer	280	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	609	Effective Residential Rate (per kWh)	\$0.54
Average Monthly PCE Eligible Community Facility kWh per person	46	PCE Eligible kWh vs Total kWh Sold	51.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	321,257	Fuel Used (Gallons)	37,237
Non-Diesel kWh Generated	0	Fuel Cost	\$170,387
Purchased kWh	0	Average Price of Fuel	\$4.58
<i>Total Purchased & Generated</i>	<i>321,257</i>	Fuel Cost per kWh sold	\$0.62
		Annual Non-Fuel Expenses	\$19,536
		Non-Fuel Expense per kWh sold	\$0.07
		Total Expense per kWh sold	\$0.69

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	105,004	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.9%
Community Facility kWh Sold	44,602	Line Loss (%)	7.4%
Other kWh Sold (Non-PCE)	126,348	Fuel Efficiency (kWh per gallon of diesel)	8.63
<i>Total kWh Sold</i>	<i>275,954</i>	PH Consumption as % of generation	6.7%
Powerhouse (PH) Consumption kWh	21,681		
<i>Total kWh Sold & PH Consumption</i>	<i>297,635</i>		

Comments

Jul-Aug 12 kWh generation estimated; Feb,May repth generation < sales

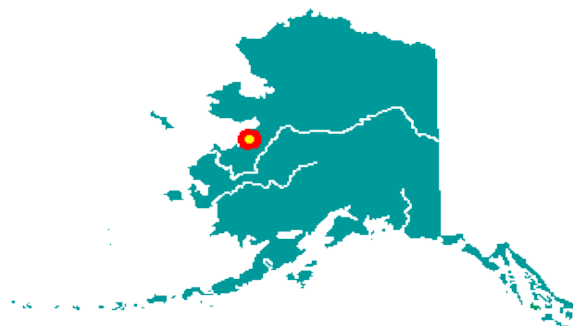
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Unalakleet PCE

Utility: UNALAKLEET VALLEY ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population 692
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 284
 Community Facility Customers 15
 Other Customers (Non-PCE) 62



Fiscal Year PCE Payments \$287,426

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	985,872	Average Annual PCE Payment per Eligible Customer	\$961
PCE Eligible kWh - Community Facility Customers	386,950	Average PCE Payment per Eligible kWh	\$0.21
Total PCE Eligible kWh	1,372,822	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.42
Average Monthly PCE Eligible kWh per Residential Customer	289	Last Reported PCE Level (per kWh)	\$0.21
Average Monthly PCE Eligible kWh per Community Facility Customer	2,150	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	47	PCE Eligible kWh vs Total kWh Sold	33.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,306,720	Fuel Used (Gallons)	226,047
Non-Diesel kWh Generated	1,173,526	Fuel Cost	\$828,671
Purchased kWh	0	Average Price of Fuel	\$3.67
Total Purchased & Generated	4,480,246	Fuel Cost per kWh sold	\$0.20
		Annual Non-Fuel Expenses	\$1,219,742
		Non-Fuel Expense per kWh sold	\$0.29
		Total Expense per kWh sold	\$0.50

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,495,135	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.3%
Community Facility kWh Sold	398,694	Line Loss (%)	6.0%
Other kWh Sold (Non-PCE)	2,243,594	Fuel Efficiency (kWh per gallon of diesel)	14.63
Total kWh Sold	4,137,423	PH Consumption as % of generation	1.6%
Powerhouse (PH) Consumption kWh	72,075		
Total kWh Sold & PH Consumption	4,209,498		

Comments

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Unalaska PCE

Utility: CITY OF UNALASKA

Reporting Period: 07/01/12..06/30/13

Community Population 4364
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 696
 Community Facility Customers 56
 Other Customers (Non-PCE) 199



Fiscal Year PCE Payments \$1,065,789

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,884,725	Average Annual PCE Payment per Eligible Customer	\$1,417
PCE Eligible kWh - Community Facility Customers	2,976,755	Average PCE Payment per Eligible kWh	\$0.22
Total PCE Eligible kWh	4,861,480	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.45
Average Monthly PCE Eligible kWh per Residential Customer	226	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	4,430	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	57	PCE Eligible kWh vs Total kWh Sold	10.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	44,773,777	Fuel Used (Gallons)	2,848,151
Non-Diesel kWh Generated	0	Fuel Cost	\$9,916,512
Purchased kWh	0	Average Price of Fuel	\$3.48
Total Purchased & Generated	44,773,777	Fuel Cost per kWh sold	\$0.22
		Annual Non-Fuel Expenses	\$3,004,904
		Non-Fuel Expense per kWh sold	\$0.07
		Total Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	4,015,437	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	3,245,028	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	38,149,731	Fuel Efficiency (kWh per gallon of diesel)	15.72
Total kWh Sold	45,410,196	PH Consumption as % of generation	2.3%
Powerhouse (PH) Consumption kWh	1,033,099		
Total kWh Sold & PH Consumption	46,443,295		

Comments
 PLC/Demand Meter/SCADA malfunctions caused reporting errors/excessive line loss
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Upper Kalskag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population 219
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 60
 Community Facility Customers 11
 Other Customers (Non-PCE) 18



Fiscal Year PCE Payments \$102,965

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	258,568	Average Annual PCE Payment per Eligible Customer	\$1,450
PCE Eligible kWh - Community Facility Customers	11,831	Average PCE Payment per Eligible kWh	\$0.38
Total PCE Eligible kWh	270,399	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	359	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	90	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	33.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,378,387	Fuel Used (Gallons)	102,348
Non-Diesel kWh Generated	0	Fuel Cost	\$417,511
Purchased kWh	0	Average Price of Fuel	\$4.08
Total Purchased & Generated	1,378,387	Fuel Cost per kWh sold	\$0.52
		Annual Non-Fuel Expenses	\$219,875
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.79

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	314,419	Consumed vs Generated (kWh Sold vs Generated-Purchased)	58.2%
Community Facility kWh Sold	25,736	Line Loss (%)	39.3%
Other kWh Sold (Non-PCE)	461,705	Fuel Efficiency (kWh per gallon of diesel)	13.47
Total kWh Sold	801,860	PH Consumption as % of generation	2.5%
Powerhouse (PH) Consumption kWh	34,686		
Total kWh Sold & PH Consumption	836,546		

Comments
 Provides power to Lower Kalskag via intertie

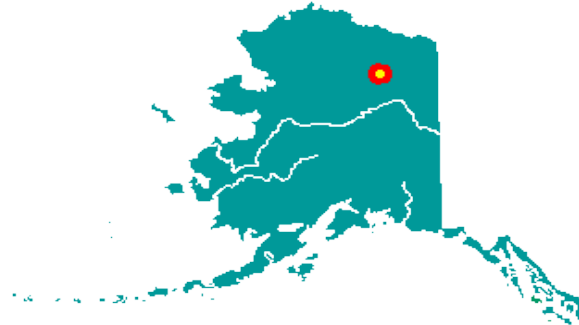
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Venetie PCE

Utility: VENETIE VILLAGE ELECTRIC

Reporting Period: 07/01/12..06/30/13

Community Population 181
 Last Reported Month June
 No. of Monthly Payments Made 10
 Residential Customers 88
 Community Facility Customers 5
 Other Customers (Non-PCE) 16



Fiscal Year PCE Payments \$119,730

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	168,952	Average Annual PCE Payment per Eligible Customer	\$1,287
PCE Eligible kWh - Community Facility Customers	58,384	Average PCE Payment per Eligible kWh	\$0.53
Total PCE Eligible kWh	227,336	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	192	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	1,168	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per person	32	PCE Eligible kWh vs Total kWh Sold	43.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	632,301	Fuel Used (Gallons)	58,002
Non-Diesel kWh Generated	0	Fuel Cost	\$324,058
Purchased kWh	0	Average Price of Fuel	\$5.59
Total Purchased & Generated	632,301	Fuel Cost per kWh sold	\$0.63
		Annual Non-Fuel Expenses	\$64,110
		Non-Fuel Expense per kWh sold	\$0.12
		Total Expense per kWh sold	\$0.75

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	183,288	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.9%
Community Facility kWh Sold	79,424	Line Loss (%)	14.5%
Other kWh Sold (Non-PCE)	254,878	Fuel Efficiency (kWh per gallon of diesel)	10.90
Total kWh Sold	517,590	PH Consumption as % of generation	3.6%
Powerhouse (PH) Consumption kWh	22,817		
Total kWh Sold & PH Consumption	540,407		

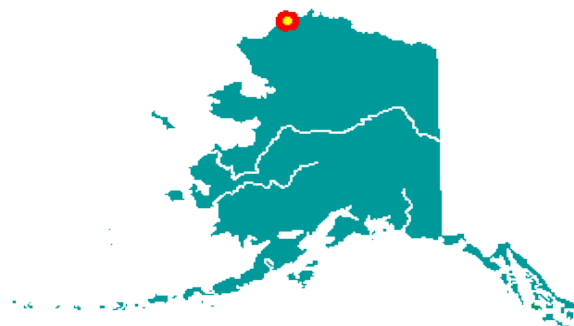
Comments
Only 10 Months Reported; Jul-Aug not submitted
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Wainwright PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/12..06/30/13

Community Population	572
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	142
Community Facility Customers	3
Other Customers (Non-PCE)	74



Fiscal Year PCE Payments **\$11,838**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	386,775	Average Annual PCE Payment per Eligible Customer	\$82
PCE Eligible kWh - Community Facility Customers	75,765	Average PCE Payment per Eligible kWh	\$0.03
<i>Total PCE Eligible kWh</i>	<i>462,540</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	227	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	2,105	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	11	PCE Eligible kWh vs Total kWh Sold	8.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	6,656,991	Fuel Used (Gallons)	469,420
Non-Diesel kWh Generated	0	Fuel Cost	\$1,853,769
Purchased kWh	0	Average Price of Fuel	\$3.95
<i>Total Purchased & Generated</i>	<i>6,656,991</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$783,611
		Non-Fuel Expense per kWh sold	\$0.14
		Total Expense per kWh sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,186,775	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.0%
Community Facility kWh Sold	75,765	Line Loss (%)	9.3%
Other kWh Sold (Non-PCE)	4,395,147	Fuel Efficiency (kWh per gallon of diesel)	14.18
<i>Total kWh Sold</i>	<i>5,657,687</i>	PH Consumption as % of generation	5.7%
Powerhouse (PH) Consumption kWh	381,315		
<i>Total kWh Sold & PH Consumption</i>	<i>6,039,002</i>		

Comments

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Wales PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/12..06/30/13

Community Population	154
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	49
Community Facility Customers	8
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments **\$101,428**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	160,611	Average Annual PCE Payment per Eligible Customer	\$1,779
PCE Eligible kWh - Community Facility Customers	62,863	Average PCE Payment per Eligible kWh	\$0.45
<i>Total PCE Eligible kWh</i>	<i>223,474</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	273	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	655	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	39.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	631,893	Fuel Used (Gallons)	48,537
Non-Diesel kWh Generated	0	Fuel Cost	\$204,359
Purchased kWh	0	Average Price of Fuel	\$4.21
<i>Total Purchased & Generated</i>	<i>631,893</i>	Fuel Cost per kWh sold	\$0.36
		Annual Non-Fuel Expenses	\$154,171
		Non-Fuel Expense per kWh sold	\$0.27
		Total Expense per kWh sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	231,403	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.0%
Community Facility kWh Sold	69,663	Line Loss (%)	7.3%
Other kWh Sold (Non-PCE)	261,177	Fuel Efficiency (kWh per gallon of diesel)	13.02
<i>Total kWh Sold</i>	<i>562,243</i>	PH Consumption as % of generation	3.8%
Powerhouse (PH) Consumption kWh	23,827		
<i>Total kWh Sold & PH Consumption</i>	<i>586,070</i>		

Comments

Oct,Nov,Feb,May reported generation < sales

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Whale Pass PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/12..06/30/13

Community Population	31
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	66
Community Facility Customers	2
Other Customers (Non-PCE)	11

Fiscal Year PCE Payments \$61,028



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	142,875	Average Annual PCE Payment per Eligible Customer	\$897
PCE Eligible kWh - Community Facility Customers	6,633	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>149,508</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	180	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	276	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	18	PCE Eligible kWh vs Total kWh Sold	57.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	294,400	Fuel Used (Gallons)	25,217
Non-Diesel kWh Generated	0	Fuel Cost	\$102,988
Purchased kWh	0	Average Price of Fuel	\$4.08
<i>Total Purchased & Generated</i>	<i>294,400</i>	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$67,957
		Non-Fuel Expense per kWh sold	\$0.26
		Total Expense per kWh sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	174,145	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.1%
Community Facility kWh Sold	6,633	Line Loss (%)	6.9%
Other kWh Sold (Non-PCE)	81,603	Fuel Efficiency (kWh per gallon of diesel)	11.67
<i>Total kWh Sold</i>	<i>262,381</i>	PH Consumption as % of generation	3.9%
Powerhouse (PH) Consumption kWh	11,620		
<i>Total kWh Sold & PH Consumption</i>	<i>274,001</i>		

Comments

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White Mountain PCE

Utility: CITY OF WHITE MOUNTAIN

Reporting Period: 07/01/12..06/30/13

Community Population 199
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 67
 Community Facility Customers 9
 Other Customers (Non-PCE) 25



Fiscal Year PCE Payments \$107,517

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	229,731	Average Annual PCE Payment per Eligible Customer	\$1,415
PCE Eligible kWh - Community Facility Customers	115,336	Average PCE Payment per Eligible kWh	\$0.31
Total PCE Eligible kWh	345,067	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	286	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	1,068	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	48	PCE Eligible kWh vs Total kWh Sold	48.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	784,500	Fuel Used (Gallons)	65,284
Non-Diesel kWh Generated	0	Fuel Cost	\$234,114
Purchased kWh	0	Average Price of Fuel	\$3.59
Total Purchased & Generated	784,500	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$122,482
		Non-Fuel Expense per kWh sold	\$0.17
		Total Expense per kWh sold	\$0.51

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	254,533	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.9%
Community Facility kWh Sold	121,896	Line Loss (%)	5.4%
Other kWh Sold (Non-PCE)	328,512	Fuel Efficiency (kWh per gallon of diesel)	12.02
Total kWh Sold	704,941	PH Consumption as % of generation	4.7%
Powerhouse (PH) Consumption kWh	37,012		
Total kWh Sold & PH Consumption	741,953		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Yakutat PCE

Utility: YAKUTAT POWER INC.

Reporting Period: 07/01/12..06/30/13

Community Population	656
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	293
Community Facility Customers	26
Other Customers (Non-PCE)	127



Fiscal Year PCE Payments **\$490,324**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,096,419	Average Annual PCE Payment per Eligible Customer	\$1,537
PCE Eligible kWh - Community Facility Customers	354,273	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>1,450,692</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	312	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,135	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	45	PCE Eligible kWh vs Total kWh Sold	26.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	6,317,267	Fuel Used (Gallons)	422,124
Non-Diesel kWh Generated	0	Fuel Cost	\$1,838,569
Purchased kWh	0	Average Price of Fuel	\$4.36
<i>Total Purchased & Generated</i>	<i>6,317,267</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$983,560
		Non-Fuel Expense per kWh sold	\$0.18
		Total Expense per kWh sold	\$0.51

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,427,000	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.9%
Community Facility kWh Sold	401,381	Line Loss (%)	9.7%
Other kWh Sold (Non-PCE)	3,727,519	Fuel Efficiency (kWh per gallon of diesel)	14.97
<i>Total kWh Sold</i>	<i>5,555,900</i>	PH Consumption as % of generation	2.4%
Powerhouse (PH) Consumption kWh	150,489		
<i>Total kWh Sold & PH Consumption</i>	<i>5,706,389</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*