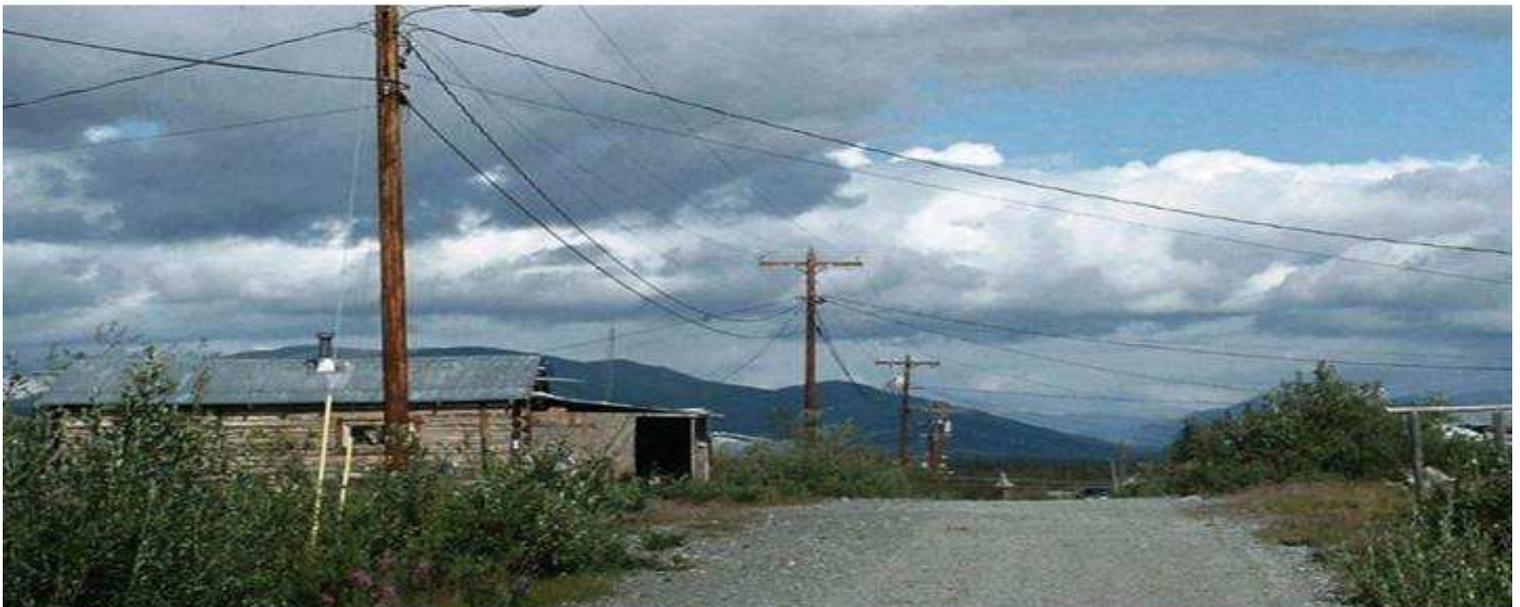




Alaska Energy Authority

POWER COST EQUALIZATION PROGRAM Statistical Data by Community

Reporting Period: July 1, 2011 to June 30, 2012



POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/11..06/30/12

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Adak PCE

Utility: TDX ADAK GENERATING LLC

Reporting Period: 07/01/11..06/30/12

Community Population	326
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	138
Community Facility Customers	7
Other Customers (Non-PCE)	76
Fiscal Year PCE Payments	\$290,795



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	275,425	Average Annual PCE Payment per Eligible Customer	\$2,005
PCE Eligible kWh - Community Facility Customers	127,413	Average PCE Payment per Eligible kWh	\$0.72
<i>Total PCE Eligible kWh</i>	<i>402,838</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.13
Average Monthly PCE Eligible kWh per Residential Customer	166	Last Reported PCE Level (per kWh)	\$0.80
Average Monthly PCE Eligible kWh per Community Facility Customer	1,517	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per person	33	PCE Eligible kWh vs Total kWh Sold	15.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,012,311	Fuel Used (Gallons)	278,867
Non-Diesel kWh Generated	0	Fuel Cost	\$1,233,415
Purchased kWh	0	Average Price of Fuel	\$4.42
<i>Total Purchased & Generated</i>	<i>3,012,311</i>	Annual Non-Fuel Expenses	\$542,612
		Non-Fuel Expense per kWh sold	\$0.20

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	479,226	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.0%
Community Facility kWh Sold	246,037	Line Loss (%)	11.0%
Other kWh Sold (Non-PCE)	1,956,910	Fuel Efficiency (kWh per gallon of diesel)	10.80
<i>Total kWh Sold</i>	<i>2,682,173</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>2,682,173</i>		

Comments

PCE rptd. kWh generated&sold & fuel gals. adjusted per amounts reported to RCA

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Akiachak PCE

Utility: AKIACHAK NATIVE COMMUNITY

Reporting Period: 07/01/11..06/30/12

Community Population	627
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	177
Community Facility Customers	10
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$269,596



PCE Statistical Data

PCE Eligible kWh - Residential Customers	516,451	Average Annual PCE Payment per Eligible Customer	\$1,442
PCE Eligible kWh - Community Facility Customers	190,481	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>706,932</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	243	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	1,587	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	25	PCE Eligible kWh vs Total kWh Sold	40.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,924,843	Fuel Used (Gallons)	146,603
Non-Diesel kWh Generated	0	Fuel Cost	\$601,622
Purchased kWh	0	Average Price of Fuel	\$4.10
<i>Total Purchased & Generated</i>	<i>1,924,843</i>	Annual Non-Fuel Expenses	\$301,957
		Non-Fuel Expense per kWh sold	\$0.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	681,416	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.6%
Community Facility kWh Sold	194,813	Line Loss (%)	6.6%
Other kWh Sold (Non-PCE)	887,321	Fuel Efficiency (kWh per gallon of diesel)	13.13
<i>Total kWh Sold</i>	<i>1,763,550</i>		
Powerhouse (PH) Consumption kWh	34,620		
<i>Total kWh Sold & PH Consumption</i>	<i>1,798,170</i>		

Comments

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Akiak PCE

Utility: AKIAK CITY COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	346
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	98
Community Facility Customers	9
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$101,697



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	264,915	Average Annual PCE Payment per Eligible Customer	\$950
PCE Eligible kWh - Community Facility Customers	36,654	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>301,569</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	225	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	339	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	9	PCE Eligible kWh vs Total kWh Sold	30.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,175,714	Fuel Used (Gallons)	92,291
Non-Diesel kWh Generated	0	Fuel Cost	\$400,203
Purchased kWh	0	Average Price of Fuel	\$4.34
<i>Total Purchased & Generated</i>	<i>1,175,714</i>	Annual Non-Fuel Expenses	\$179,881
		Non-Fuel Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	299,006	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.7%
Community Facility kWh Sold	168,000	Line Loss (%)	12.9%
Other kWh Sold (Non-PCE)	528,858	Fuel Efficiency (kWh per gallon of diesel)	12.74
<i>Total kWh Sold</i>	<i>995,864</i>		
Powerhouse (PH) Consumption kWh	27,664		
<i>Total kWh Sold & PH Consumption</i>	<i>1,023,528</i>		

Comments

Dec 11 fuel gallons used estimated based on reported kWh generated

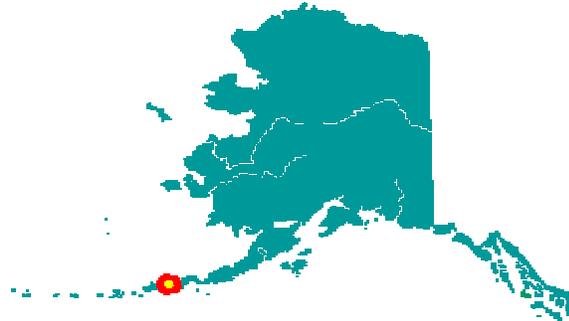
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Akutan PCE

Utility: CITY OF AKUTAN

Reporting Period: 07/01/11..06/30/12

Community Population	1027
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	41
Community Facility Customers	11
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$43,133



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	167,890	Average Annual PCE Payment per Eligible Customer	\$829
PCE Eligible kWh - Community Facility Customers	60,398	Average PCE Payment per Eligible kWh	\$0.19
<i>Total PCE Eligible kWh</i>	<i>228,288</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.32
Average Monthly PCE Eligible kWh per Residential Customer	341	Last Reported PCE Level (per kWh)	\$0.19
Average Monthly PCE Eligible kWh per Community Facility Customer	458	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	46.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	479,868	Fuel Used (Gallons)	47,723
Non-Diesel kWh Generated	67,780	Fuel Cost	\$163,216
Purchased kWh	0	Average Price of Fuel	\$3.42
<i>Total Purchased & Generated</i>	<i>547,648</i>	Annual Non-Fuel Expenses	\$90,944
		Non-Fuel Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	207,435	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.9%
Community Facility kWh Sold	85,787	Line Loss (%)	6.7%
Other kWh Sold (Non-PCE)	199,200	Fuel Efficiency (kWh per gallon of diesel)	10.06
<i>Total kWh Sold</i>	<i>492,422</i>		
Powerhouse (PH) Consumption kWh	18,345		
<i>Total kWh Sold & PH Consumption</i>	<i>510,767</i>		

Comments

Jan12- Mar12 kWh generated per reported to RCA

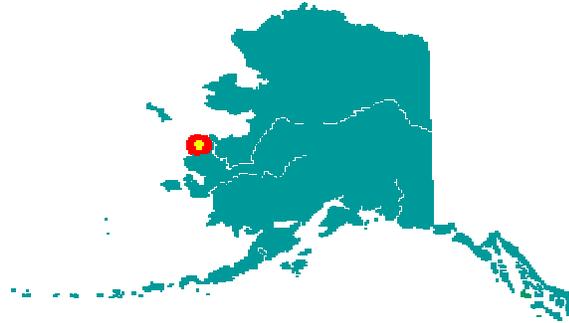
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Alakanuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	677
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	152
Community Facility Customers	13
Other Customers (Non-PCE)	25
Fiscal Year PCE Payments	\$400,834



PCE Statistical Data

PCE Eligible kWh - Residential Customers	642,552	Average Annual PCE Payment per Eligible Customer	\$2,429
PCE Eligible kWh - Community Facility Customers	354,582	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>997,134</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	352	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	2,273	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	44	PCE Eligible kWh vs Total kWh Sold	53.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,984,426	Fuel Used (Gallons)	153,466
Non-Diesel kWh Generated	0	Fuel Cost	\$612,135
Purchased kWh	0	Average Price of Fuel	\$3.99
<i>Total Purchased & Generated</i>	<i>1,984,426</i>	Annual Non-Fuel Expenses	\$427,759
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	785,206	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.8%
Community Facility kWh Sold	362,262	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	733,614	Fuel Efficiency (kWh per gallon of diesel)	12.93
<i>Total kWh Sold</i>	<i>1,881,082</i>		
Powerhouse (PH) Consumption kWh	24,565		
<i>Total kWh Sold & PH Consumption</i>	<i>1,905,647</i>		

Comments

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Allakaket; Alatna PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	142
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	70
Community Facility Customers	10
Other Customers (Non-PCE)	21
Fiscal Year PCE Payments	\$166,362



PCE Statistical Data

PCE Eligible kWh - Residential Customers	195,630	Average Annual PCE Payment per Eligible Customer	\$2,080
PCE Eligible kWh - Community Facility Customers	28,070	Average PCE Payment per Eligible kWh	\$0.74
<i>Total PCE Eligible kWh</i>	<i>223,700</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.98
Average Monthly PCE Eligible kWh per Residential Customer	233	Last Reported PCE Level (per kWh)	\$0.72
Average Monthly PCE Eligible kWh per Community Facility Customer	234	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per person	16	PCE Eligible kWh vs Total kWh Sold	36.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	707,446	Fuel Used (Gallons)	56,765
Non-Diesel kWh Generated	0	Fuel Cost	\$331,774
Purchased kWh	0	Average Price of Fuel	\$5.84
<i>Total Purchased & Generated</i>	<i>707,446</i>	Annual Non-Fuel Expenses	\$158,986
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	203,294	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.6%
Community Facility kWh Sold	56,744	Line Loss (%)	6.9%
Other kWh Sold (Non-PCE)	352,372	Fuel Efficiency (kWh per gallon of diesel)	12.46
<i>Total kWh Sold</i>	<i>612,410</i>		
Powerhouse (PH) Consumption kWh	45,996		
<i>Total kWh Sold & PH Consumption</i>	<i>658,406</i>		

Comments

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Ambler PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	258
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	84
Community Facility Customers	11
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$236,276



PCE Statistical Data

PCE Eligible kWh - Residential Customers	315,919	Average Annual PCE Payment per Eligible Customer	\$2,487
PCE Eligible kWh - Community Facility Customers	207,617	Average PCE Payment per Eligible kWh	\$0.45
<i>Total PCE Eligible kWh</i>	<i>523,536</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	313	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,573	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	67	PCE Eligible kWh vs Total kWh Sold	41.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,343,144	Fuel Used (Gallons)	97,721
Non-Diesel kWh Generated	0	Fuel Cost	\$476,466
Purchased kWh	0	Average Price of Fuel	\$4.88
<i>Total Purchased & Generated</i>	<i>1,343,144</i>	Annual Non-Fuel Expenses	\$323,961
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	430,976	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.7%
Community Facility kWh Sold	266,627	Line Loss (%)	2.8%
Other kWh Sold (Non-PCE)	574,549	Fuel Efficiency (kWh per gallon of diesel)	13.74
<i>Total kWh Sold</i>	<i>1,272,152</i>		
Powerhouse (PH) Consumption kWh	33,580		
<i>Total kWh Sold & PH Consumption</i>	<i>1,305,732</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Anaktuvuk Pass PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/11..06/30/12

Community Population	324
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	93
Community Facility Customers	2
Other Customers (Non-PCE)	66



Fiscal Year PCE Payments **\$10,793**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	208,791	Average Annual PCE Payment per Eligible Customer	\$114
PCE Eligible kWh - Community Facility Customers	49,543	Average PCE Payment per Eligible kWh	\$0.04
<i>Total PCE Eligible kWh</i>	<i>258,334</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	187	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	2,064	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	13	PCE Eligible kWh vs Total kWh Sold	7.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,996,000	Fuel Used (Gallons)	291,025
Non-Diesel kWh Generated	0	Fuel Cost	\$1,491,994
Purchased kWh	0	Average Price of Fuel	\$5.13
<i>Total Purchased & Generated</i>	<i>3,996,000</i>	Annual Non-Fuel Expenses	\$791,920
		Non-Fuel Expense per kWh sold	\$0.22

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	662,021	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.5%
Community Facility kWh Sold	49,543	Line Loss (%)	6.3%
Other kWh Sold (Non-PCE)	2,825,392	Fuel Efficiency (kWh per gallon of diesel)	13.73
<i>Total kWh Sold</i>	<i>3,536,956</i>		
Powerhouse (PH) Consumption kWh	209,258		
<i>Total kWh Sold & PH Consumption</i>	<i>3,746,214</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Angoon PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	459
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	198
Community Facility Customers	8
Other Customers (Non-PCE)	32
Fiscal Year PCE Payments	\$397,755



PCE Statistical Data

PCE Eligible kWh - Residential Customers	693,284	Average Annual PCE Payment per Eligible Customer	\$1,931
PCE Eligible kWh - Community Facility Customers	248,094	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>941,378</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	292	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	2,584	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	45	PCE Eligible kWh vs Total kWh Sold	51.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,033,389	Fuel Used (Gallons)	139,419
Non-Diesel kWh Generated	0	Fuel Cost	\$553,914
Purchased kWh	0	Average Price of Fuel	\$3.97
<i>Total Purchased & Generated</i>	<i>2,033,389</i>	Annual Non-Fuel Expenses	\$461,773
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	948,832	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.3%
Community Facility kWh Sold	248,094	Line Loss (%)	7.6%
Other kWh Sold (Non-PCE)	618,722	Fuel Efficiency (kWh per gallon of diesel)	14.58
<i>Total kWh Sold</i>	<i>1,815,648</i>		
Powerhouse (PH) Consumption kWh	63,060		
<i>Total kWh Sold & PH Consumption</i>	<i>1,878,708</i>		

Comments

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Aniak PCE

Utility: ANIAK LIGHT & POWER

Reporting Period: 07/01/11..06/30/12

Community Population	501
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	176
Community Facility Customers	2
Other Customers (Non-PCE)	36
Fiscal Year PCE Payments	\$394,967



PCE Statistical Data

PCE Eligible kWh - Residential Customers	749,627	Average Annual PCE Payment per Eligible Customer	\$2,219
PCE Eligible kWh - Community Facility Customers	27,904	Average PCE Payment per Eligible kWh	\$0.51
<i>Total PCE Eligible kWh</i>	<i>777,531</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.74
Average Monthly PCE Eligible kWh per Residential Customer	355	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,163	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	32.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,740,200	Fuel Used (Gallons)	208,256
Non-Diesel kWh Generated	0	Fuel Cost	\$815,398
Purchased kWh	0	Average Price of Fuel	\$3.92
<i>Total Purchased & Generated</i>	<i>2,740,200</i>	Annual Non-Fuel Expenses	\$996,855
		Non-Fuel Expense per kWh sold	\$0.42
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,021,968	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.8%
Community Facility kWh Sold	27,904	Line Loss (%)	11.8%
Other kWh Sold (Non-PCE)	1,328,234	Fuel Efficiency (kWh per gallon of diesel)	13.16
<i>Total kWh Sold</i>	<i>2,378,106</i>		
Powerhouse (PH) Consumption kWh	39,272		
<i>Total kWh Sold & PH Consumption</i>	<i>2,417,378</i>		

Comments

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Anvik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	85
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	10
Other Customers (Non-PCE)	18
Fiscal Year PCE Payments	\$84,537



PCE Statistical Data

PCE Eligible kWh - Residential Customers	139,932	Average Annual PCE Payment per Eligible Customer	\$1,691
PCE Eligible kWh - Community Facility Customers	63,104	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>203,036</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	292	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	526	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	62	PCE Eligible kWh vs Total kWh Sold	51.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	430,122	Fuel Used (Gallons)	33,668
Non-Diesel kWh Generated	0	Fuel Cost	\$142,085
Purchased kWh	0	Average Price of Fuel	\$4.22
<i>Total Purchased & Generated</i>	<i>430,122</i>	Annual Non-Fuel Expenses	\$148,702
		Non-Fuel Expense per kWh sold	\$0.38

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	157,604	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.1%
Community Facility kWh Sold	66,597	Line Loss (%)	4.4%
Other kWh Sold (Non-PCE)	172,102	Fuel Efficiency (kWh per gallon of diesel)	12.78
<i>Total kWh Sold</i>	<i>396,303</i>		
Powerhouse (PH) Consumption kWh	15,100		
<i>Total kWh Sold & PH Consumption</i>	<i>411,403</i>		

Comments

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Atka PCE

Utility: CITY OF ATKA

Reporting Period: 07/01/11..06/30/12

Community Population	61
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	30
Community Facility Customers	16
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$92,633



PCE Statistical Data

PCE Eligible kWh - Residential Customers	123,195	Average Annual PCE Payment per Eligible Customer	\$2,014
PCE Eligible kWh - Community Facility Customers	42,106	Average PCE Payment per Eligible kWh	\$0.56
<i>Total PCE Eligible kWh</i>	<i>165,301</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.76
Average Monthly PCE Eligible kWh per Residential Customer	342	Last Reported PCE Level (per kWh)	\$0.57
Average Monthly PCE Eligible kWh per Community Facility Customer	219	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	58	PCE Eligible kWh vs Total kWh Sold	43.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	438,731	Fuel Used (Gallons)	50,156
Non-Diesel kWh Generated	0	Fuel Cost	\$261,871
Purchased kWh	0	Average Price of Fuel	\$5.22
<i>Total Purchased & Generated</i>	<i>438,731</i>	Annual Non-Fuel Expenses	\$24,050
		Non-Fuel Expense per kWh sold	\$0.06
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	164,590	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.2%
Community Facility kWh Sold	42,674	Line Loss (%)	7.3%
Other kWh Sold (Non-PCE)	170,886	Fuel Efficiency (kWh per gallon of diesel)	8.75
<i>Total kWh Sold</i>	<i>378,150</i>		
Powerhouse (PH) Consumption kWh	28,727		
<i>Total kWh Sold & PH Consumption</i>	<i>406,877</i>		

Comments

Jan12 - Jun12 kWh generated per reported to RCA

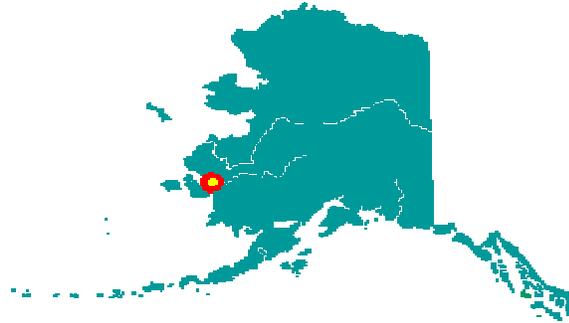
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Atmautluak PCE

Utility: ATMAUTLUAK TRIBAL UTILITIES

Reporting Period: 07/01/11..06/30/12

Community Population	277
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	73
Community Facility Customers	5
Other Customers (Non-PCE)	14
Fiscal Year PCE Payments	\$113,658



PCE Statistical Data

PCE Eligible kWh - Residential Customers	267,070	Average Annual PCE Payment per Eligible Customer	\$1,457
PCE Eligible kWh - Community Facility Customers	14,365	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>281,435</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	305	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	239	Effective Residential Rate (per kWh)	\$0.41
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	44.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	746,011	Fuel Used (Gallons)	52,826
Non-Diesel kWh Generated	0	Fuel Cost	\$242,328
Purchased kWh	0	Average Price of Fuel	\$4.59
<i>Total Purchased & Generated</i>	<i>746,011</i>	Annual Non-Fuel Expenses	\$140,207
		Non-Fuel Expense per kWh sold	\$0.22

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	300,191	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.7%
Community Facility kWh Sold	28,437	Line Loss (%)	11.4%
Other kWh Sold (Non-PCE)	310,420	Fuel Efficiency (kWh per gallon of diesel)	14.12
<i>Total kWh Sold</i>	<i>639,048</i>		
Powerhouse (PH) Consumption kWh	21,569		
<i>Total kWh Sold & PH Consumption</i>	<i>660,617</i>		

Comments

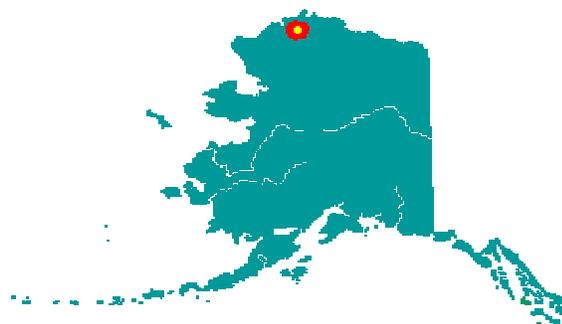
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Atqasuk PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/11..06/30/12

Community Population	233
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	59
Community Facility Customers	2
Other Customers (Non-PCE)	59
Fiscal Year PCE Payments	\$13,750



PCE Statistical Data

PCE Eligible kWh - Residential Customers	146,699	Average Annual PCE Payment per Eligible Customer	\$225
PCE Eligible kWh - Community Facility Customers	68,160	Average PCE Payment per Eligible kWh	\$0.06
<i>Total PCE Eligible kWh</i>	<i>214,859</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	207	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	2,840	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	24	PCE Eligible kWh vs Total kWh Sold	6.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,432,000	Fuel Used (Gallons)	260,396
Non-Diesel kWh Generated	0	Fuel Cost	\$552,018
Purchased kWh	0	Average Price of Fuel	\$2.12
<i>Total Purchased & Generated</i>	<i>3,432,000</i>	Annual Non-Fuel Expenses	\$825,523
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	602,402	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	68,160	Line Loss (%)	1.9%
Other kWh Sold (Non-PCE)	2,595,779	Fuel Efficiency (kWh per gallon of diesel)	13.18
<i>Total kWh Sold</i>	<i>3,266,341</i>		
Powerhouse (PH) Consumption kWh	99,936		
<i>Total kWh Sold & PH Consumption</i>	<i>3,366,277</i>		

Comments

Reported kWh sold exceed kWh generated Jan 12 through May 12

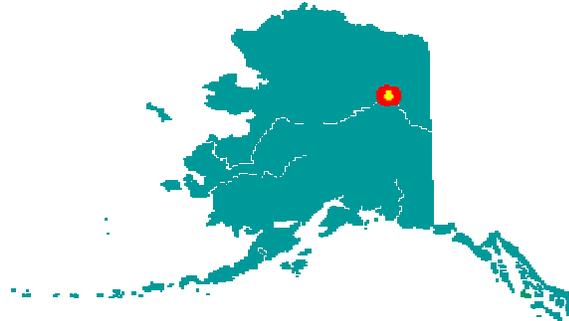
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Beaver PCE

Utility: BEAVER JOINT UTILITIES

Reporting Period: 07/01/11..06/30/12

Community Population	84
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	39
Community Facility Customers	6
Other Customers (Non-PCE)	10
Fiscal Year PCE Payments	\$54,262



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	101,571	Average Annual PCE Payment per Eligible Customer	\$1,206
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.53
<i>Total PCE Eligible kWh</i>	<i>101,571</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.97
Average Monthly PCE Eligible kWh per Residential Customer	217	Last Reported PCE Level (per kWh)	\$0.63
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.35
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	37.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	302,651	Fuel Used (Gallons)	27,442
Non-Diesel kWh Generated	0	Fuel Cost	\$137,848
Purchased kWh	0	Average Price of Fuel	\$5.02
<i>Total Purchased & Generated</i>	<i>302,651</i>	Annual Non-Fuel Expenses	\$52,668
		Non-Fuel Expense per kWh sold	\$0.19
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	117,378	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.7%
Community Facility kWh Sold	60,297	Line Loss (%)	10.3%
Other kWh Sold (Non-PCE)	93,820	Fuel Efficiency (kWh per gallon of diesel)	11.03
<i>Total kWh Sold</i>	<i>271,495</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>271,495</i>		

Comments

Diesel kWh generated per reported to RCA

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Bethel; Oscarville PCE

Utility: **BETHEL UTILITIES CORPORATION**

Reporting Period: **07/01/11..06/30/12**

Community Population	6150
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,711
Community Facility Customers	16
Other Customers (Non-PCE)	1,060
Fiscal Year PCE Payments	\$3,378,484



PCE Statistical Data

PCE Eligible kWh - Residential Customers	7,954,510	Average Annual PCE Payment per Eligible Customer	\$1,956
PCE Eligible kWh - Community Facility Customers	903,637	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>8,858,147</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	387	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	4,706	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	12	PCE Eligible kWh vs Total kWh Sold	21.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	43,689,600	Fuel Used (Gallons)	3,169,395
Non-Diesel kWh Generated	0	Fuel Cost	\$17,500,794
Purchased kWh	0	Average Price of Fuel	\$5.52
<i>Total Purchased & Generated</i>	<i>43,689,600</i>	Annual Non-Fuel Expenses	\$3,826,861
		Non-Fuel Expense per kWh sold	\$0.09

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	10,682,173	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.2%
Community Facility kWh Sold	903,637	Line Loss (%)	5.3%
Other kWh Sold (Non-PCE)	29,129,567	Fuel Efficiency (kWh per gallon of diesel)	13.78
<i>Total kWh Sold</i>	<i>40,715,377</i>		
Powerhouse (PH) Consumption kWh	655,600		
<i>Total kWh Sold & PH Consumption</i>	<i>41,370,977</i>		

Comments

Dec11 & Feb12 - May12 kWh sold per reported to RCA

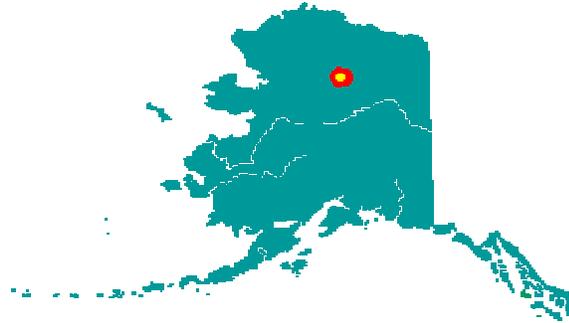
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Bettles; Evansville PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	27
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	5
Other Customers (Non-PCE)	28
Fiscal Year PCE Payments	\$62,030



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	100,267	Average Annual PCE Payment per Eligible Customer	\$1,723
PCE Eligible kWh - Community Facility Customers	22,671	Average PCE Payment per Eligible kWh	\$0.50
<i>Total PCE Eligible kWh</i>	<i>122,938</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	270	Last Reported PCE Level (per kWh)	\$0.54
Average Monthly PCE Eligible kWh per Community Facility Customer	378	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	23.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	564,331	Fuel Used (Gallons)	48,752
Non-Diesel kWh Generated	0	Fuel Cost	\$198,655
Purchased kWh	0	Average Price of Fuel	\$4.07
<i>Total Purchased & Generated</i>	<i>564,331</i>	Annual Non-Fuel Expenses	\$133,435
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	123,185	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.0%
Community Facility kWh Sold	37,972	Line Loss (%)	7.9%
Other kWh Sold (Non-PCE)	357,801	Fuel Efficiency (kWh per gallon of diesel)	11.58
<i>Total kWh Sold</i>	<i>518,958</i>		
Powerhouse (PH) Consumption kWh	768		
<i>Total kWh Sold & PH Consumption</i>	<i>519,726</i>		

Comments

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Brevig Mission PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	388
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	98
Community Facility Customers	10
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$195,293



PCE Statistical Data

PCE Eligible kWh - Residential Customers	384,669	Average Annual PCE Payment per Eligible Customer	\$1,808
PCE Eligible kWh - Community Facility Customers	248,798	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>633,467</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	327	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	2,073	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	53	PCE Eligible kWh vs Total kWh Sold	52.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,282,938	Fuel Used (Gallons)	95,232
Non-Diesel kWh Generated	0	Fuel Cost	\$297,515
Purchased kWh	0	Average Price of Fuel	\$3.12
<i>Total Purchased & Generated</i>	<i>1,282,938</i>	Annual Non-Fuel Expenses	\$320,134
		Non-Fuel Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	530,848	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.1%
Community Facility kWh Sold	250,045	Line Loss (%)	2.1%
Other kWh Sold (Non-PCE)	425,824	Fuel Efficiency (kWh per gallon of diesel)	13.47
<i>Total kWh Sold</i>	<i>1,206,717</i>		
Powerhouse (PH) Consumption kWh	49,538		
<i>Total kWh Sold & PH Consumption</i>	<i>1,256,255</i>		

Comments

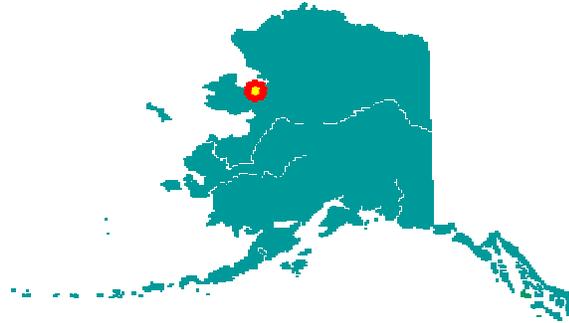
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Buckland PCE

Utility: CITY OF BUCKLAND C/O

Reporting Period: 07/01/11..06/30/12

Community Population	416
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	84
Community Facility Customers	6
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$105,223



PCE Statistical Data

PCE Eligible kWh - Residential Customers	365,102	Average Annual PCE Payment per Eligible Customer	\$1,169
PCE Eligible kWh - Community Facility Customers	15,616	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>380,718</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.47
Average Monthly PCE Eligible kWh per Residential Customer	362	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	217	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	3	PCE Eligible kWh vs Total kWh Sold	26.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,587,943	Fuel Used (Gallons)	111,691
Non-Diesel kWh Generated	0	Fuel Cost	\$467,044
Purchased kWh	0	Average Price of Fuel	\$4.18
<i>Total Purchased & Generated</i>	<i>1,587,943</i>	Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh sold	See Comments

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	573,336	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.6%
Community Facility kWh Sold	77,234	Line Loss (%)	8.3%
Other kWh Sold (Non-PCE)	772,107	Fuel Efficiency (kWh per gallon of diesel)	14.22
<i>Total kWh Sold</i>	<i>1,422,677</i>		
Powerhouse (PH) Consumption kWh	33,484		
<i>Total kWh Sold & PH Consumption</i>	<i>1,456,161</i>		

Comments

Non Fuel Costs not reported

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Central PCE

Utility: GOLD COUNTRY ENERGY

Reporting Period: 07/01/11..06/30/12

Community Population	96
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	138
Community Facility Customers	1
Other Customers (Non-PCE)	13
Fiscal Year PCE Payments	\$137,728



PCE Statistical Data

PCE Eligible kWh - Residential Customers	261,644	Average Annual PCE Payment per Eligible Customer	\$991
PCE Eligible kWh - Community Facility Customers	5,047	Average PCE Payment per Eligible kWh	\$0.52
<i>Total PCE Eligible kWh</i>	<i>266,691</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.76
Average Monthly PCE Eligible kWh per Residential Customer	158	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	421	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	60.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	515,793	Fuel Used (Gallons)	46,237
Non-Diesel kWh Generated	0	Fuel Cost	\$171,894
Purchased kWh	0	Average Price of Fuel	\$3.72
<i>Total Purchased & Generated</i>	<i>515,793</i>	Annual Non-Fuel Expenses	\$60,814
		Non-Fuel Expense per kWh sold	\$0.14
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	272,422	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.1%
Community Facility kWh Sold	5,047	Line Loss (%)	11.0%
Other kWh Sold (Non-PCE)	166,425	Fuel Efficiency (kWh per gallon of diesel)	11.16
<i>Total kWh Sold</i>	<i>443,894</i>		
Powerhouse (PH) Consumption kWh	15,062		
<i>Total kWh Sold & PH Consumption</i>	<i>458,956</i>		

Comments

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Chalkyitsik PCE

Utility: CHALKYITSIK VILLAGE COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	69
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	41
Community Facility Customers	1
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$26,467



PCE Statistical Data

PCE Eligible kWh - Residential Customers	48,776	Average Annual PCE Payment per Eligible Customer	\$630
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.54
<i>Total PCE Eligible kWh</i>	<i>48,776</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	99	Last Reported PCE Level (per kWh)	\$0.59
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.36
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	18.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	329,300	Fuel Used (Gallons)	29,778
Non-Diesel kWh Generated	0	Fuel Cost	\$172,327
Purchased kWh	0	Average Price of Fuel	\$5.79
<i>Total Purchased & Generated</i>	<i>329,300</i>	Annual Non-Fuel Expenses	\$24,141
		Non-Fuel Expense per kWh sold	\$0.09

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	55,508	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.3%
Community Facility kWh Sold	6,415	Line Loss (%)	11.6%
Other kWh Sold (Non-PCE)	209,200	Fuel Efficiency (kWh per gallon of diesel)	11.06
<i>Total kWh Sold</i>	<i>271,123</i>		
Powerhouse (PH) Consumption kWh	19,949		
<i>Total kWh Sold & PH Consumption</i>	<i>291,072</i>		

Comments

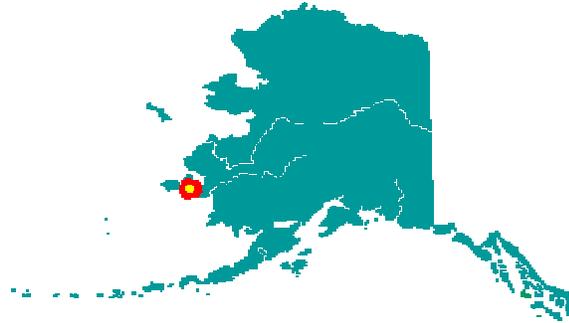
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Chefornak PCE

Utility: NATERKAQ LIGHT PLANT

Reporting Period: 07/01/11..06/30/12

Community Population	418
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	96
Community Facility Customers	8
Other Customers (Non-PCE)	40
Fiscal Year PCE Payments	\$147,448



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	379,507	Average Annual PCE Payment per Eligible Customer	\$1,418
PCE Eligible kWh - Community Facility Customers	90,348	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>469,855</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	329	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	941	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	18	PCE Eligible kWh vs Total kWh Sold	39.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,790,158	Fuel Used (Gallons)	131,728
Non-Diesel kWh Generated	0	Fuel Cost	\$569,741
Purchased kWh	0	Average Price of Fuel	\$4.33
<i>Total Purchased & Generated</i>	<i>1,790,158</i>	Annual Non-Fuel Expenses	\$118,237
		Non-Fuel Expense per kWh sold	\$0.10

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	442,370	Consumed vs Generated (kWh Sold vs Generated-Purchased)	66.8%
Community Facility kWh Sold	91,045	Line Loss (%)	31.1%
Other kWh Sold (Non-PCE)	663,186	Fuel Efficiency (kWh per gallon of diesel)	13.59
<i>Total kWh Sold</i>	<i>1,196,601</i>		
Powerhouse (PH) Consumption kWh	37,288		
<i>Total kWh Sold & PH Consumption</i>	<i>1,233,889</i>		

Comments

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Chenega Bay PCE

Utility: CHENEGA IRA COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	76
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	25
Community Facility Customers	6
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$36,265**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	93,367	Average Annual PCE Payment per Eligible Customer	\$1,170
PCE Eligible kWh - Community Facility Customers	25,700	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>119,067</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	311	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	357	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	28	PCE Eligible kWh vs Total kWh Sold	39.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	334,526	Fuel Used (Gallons)	29,940
Non-Diesel kWh Generated	0	Fuel Cost	\$143,957
Purchased kWh	0	Average Price of Fuel	\$4.81
<i>Total Purchased & Generated</i>	<i>334,526</i>	Annual Non-Fuel Expenses	\$34,567
		Non-Fuel Expense per kWh sold	\$0.11

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	114,825	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.5%
Community Facility kWh Sold	46,865	Line Loss (%)	6.0%
Other kWh Sold (Non-PCE)	141,177	Fuel Efficiency (kWh per gallon of diesel)	11.17
<i>Total kWh Sold</i>	<i>302,867</i>		
Powerhouse (PH) Consumption kWh	11,519		
<i>Total kWh Sold & PH Consumption</i>	<i>314,386</i>		

Comments

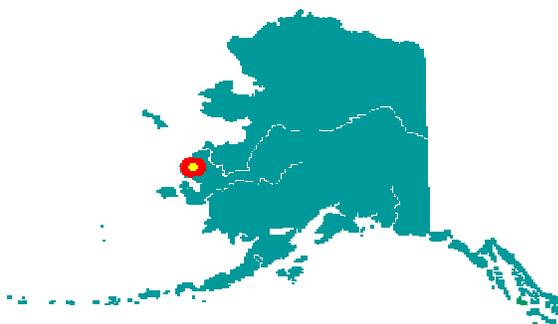
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Chevak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	938
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	205
Community Facility Customers	15
Other Customers (Non-PCE)	27
Fiscal Year PCE Payments	\$342,738



PCE Statistical Data

PCE Eligible kWh - Residential Customers	804,201	Average Annual PCE Payment per Eligible Customer	\$1,558
PCE Eligible kWh - Community Facility Customers	413,293	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>1,217,494</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.51
Average Monthly PCE Eligible kWh per Residential Customer	327	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	2,296	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	37	PCE Eligible kWh vs Total kWh Sold	49.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,893,044	Fuel Used (Gallons)	145,217
Non-Diesel kWh Generated	723,515	Fuel Cost	\$592,149
Purchased kWh	0	Average Price of Fuel	\$4.08
<i>Total Purchased & Generated</i>	<i>2,616,559</i>	Annual Non-Fuel Expenses	\$556,016
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,087,315	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.6%
Community Facility kWh Sold	412,205	Line Loss (%)	2.9%
Other kWh Sold (Non-PCE)	949,270	Fuel Efficiency (kWh per gallon of diesel)	13.04
<i>Total kWh Sold</i>	<i>2,448,790</i>		
Powerhouse (PH) Consumption kWh	92,509		
<i>Total kWh Sold & PH Consumption</i>	<i>2,541,299</i>		

Comments

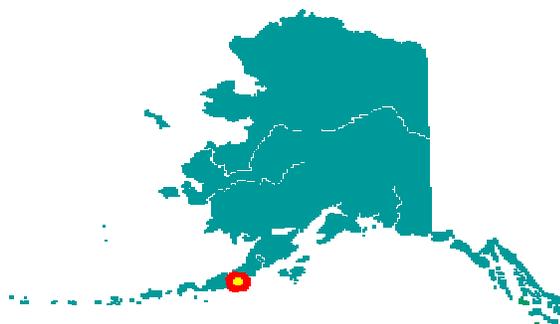
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Chignik Lagoon PCE

Utility: CHIGNIK LAGOON POWER UTILITY

Reporting Period: 07/01/11..06/30/12

Community Population	78
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	54
Community Facility Customers	8
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$79,592



PCE Statistical Data

PCE Eligible kWh - Residential Customers	152,014	Average Annual PCE Payment per Eligible Customer	\$1,284
PCE Eligible kWh - Community Facility Customers	46,624	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>198,638</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	235	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	486	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per person	50	PCE Eligible kWh vs Total kWh Sold	41.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	476,564	Fuel Used (Gallons)	47,619
Non-Diesel kWh Generated	0	Fuel Cost	\$206,586
Purchased kWh	0	Average Price of Fuel	\$4.34
<i>Total Purchased & Generated</i>	<i>476,564</i>	Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh sold	See Comments

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	253,925	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	49,040	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	177,147	Fuel Efficiency (kWh per gallon of diesel)	10.01
<i>Total kWh Sold</i>	<i>480,112</i>		
Powerhouse (PH) Consumption kWh	17,413		
<i>Total kWh Sold & PH Consumption</i>	<i>497,525</i>		

Comments

Reported less kWh generated than consumed Nov 11-Jun 12; Non-fuel \$ not reported

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Chignik Lake PCE

Utility: CHIGNIK LAKE ELECTRIC UTILITY

Reporting Period: 07/01/11..06/30/12

Community Population	73
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	35
Community Facility Customers	10
Other Customers (Non-PCE)	5
Fiscal Year PCE Payments	\$65,199



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	120,104	Average Annual PCE Payment per Eligible Customer	\$1,449
PCE Eligible kWh - Community Facility Customers	19,077	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>139,181</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.86
Average Monthly PCE Eligible kWh per Residential Customer	286	Last Reported PCE Level (per kWh)	\$0.53
Average Monthly PCE Eligible kWh per Community Facility Customer	159	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	37.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	407,978	Fuel Used (Gallons)	37,736
Non-Diesel kWh Generated	0	Fuel Cost	\$180,803
Purchased kWh	0	Average Price of Fuel	\$4.79
<i>Total Purchased & Generated</i>	<i>407,978</i>	Annual Non-Fuel Expenses	\$39,406
		Non-Fuel Expense per kWh sold	\$0.11

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	153,478	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.3%
Community Facility kWh Sold	52,171	Line Loss (%)	5.3%
Other kWh Sold (Non-PCE)	166,989	Fuel Efficiency (kWh per gallon of diesel)	10.81
<i>Total kWh Sold</i>	<i>372,638</i>		
Powerhouse (PH) Consumption kWh	13,644		
<i>Total kWh Sold & PH Consumption</i>	<i>386,282</i>		

Comments

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Chignik PCE

Utility: CITY OF CHIGNIK

Reporting Period: 07/01/11..06/30/12

Community Population	91
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	57
Community Facility Customers	10
Other Customers (Non-PCE)	34
Fiscal Year PCE Payments	\$83,042



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	167,578	Average Annual PCE Payment per Eligible Customer	\$1,239
PCE Eligible kWh - Community Facility Customers	72,330	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>239,908</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.51
Average Monthly PCE Eligible kWh per Residential Customer	245	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	603	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	66	PCE Eligible kWh vs Total kWh Sold	27.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	961,922	Fuel Used (Gallons)	70,955
Non-Diesel kWh Generated	0	Fuel Cost	\$242,223
Purchased kWh	0	Average Price of Fuel	\$3.41
<i>Total Purchased & Generated</i>	<i>961,922</i>	Annual Non-Fuel Expenses	\$146,235
		Non-Fuel Expense per kWh sold	\$0.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	214,879	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.4%
Community Facility kWh Sold	101,713	Line Loss (%)	7.8%
Other kWh Sold (Non-PCE)	542,925	Fuel Efficiency (kWh per gallon of diesel)	13.56
<i>Total kWh Sold</i>	<i>859,517</i>		
Powerhouse (PH) Consumption kWh	27,710		
<i>Total kWh Sold & PH Consumption</i>	<i>887,227</i>		

Comments

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Chilkat Valley PCE

Utility: **INSIDE PASSAGE ELECTRIC**

Reporting Period: **07/01/11..06/30/12**

Community Population	606
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	203
Community Facility Customers	1
Other Customers (Non-PCE)	39
Fiscal Year PCE Payments	\$234,912



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	554,558	Average Annual PCE Payment per Eligible Customer	\$1,152
PCE Eligible kWh - Community Facility Customers	915	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>555,473</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	228	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	76	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	50.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	590,940	Fuel Cost	\$0
Purchased kWh	1,201,816	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>1,792,756</i>	Annual Non-Fuel Expenses	\$463,500
		Non-Fuel Expense per kWh sold	\$0.42

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	674,203	Consumed vs Generated (kWh Sold vs Generated-Purchased)	62.0%
Community Facility kWh Sold	915	Line Loss (%)	34.6%
Other kWh Sold (Non-PCE)	435,986	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>1,111,104</i>		
Powerhouse (PH) Consumption kWh	60,884		
<i>Total kWh Sold & PH Consumption</i>	<i>1,171,988</i>		

Comments

Purchased 10 Mile Hydro plant in Oct 2011; Capacity is 600 kW.

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Chistochina PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	93
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	46
Community Facility Customers	2
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$92,007



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	142,103	Average Annual PCE Payment per Eligible Customer	\$1,917
PCE Eligible kWh - Community Facility Customers	39,387	Average PCE Payment per Eligible kWh	\$0.51
<i>Total PCE Eligible kWh</i>	<i>181,490</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	257	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	1,641	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	35	PCE Eligible kWh vs Total kWh Sold	54.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	470	Fuel Used (Gallons)	51
Non-Diesel kWh Generated	0	Fuel Cost	\$199
Purchased kWh	0	Average Price of Fuel	\$3.90
<i>Total Purchased & Generated</i>	<i>470</i>	Annual Non-Fuel Expenses	\$29,728
		Non-Fuel Expense per kWh sold	\$0.09

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	166,378	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	39,387	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	130,418	Fuel Efficiency (kWh per gallon of diesel)	9.22
<i>Total kWh Sold</i>	<i>336,183</i>		
Powerhouse (PH) Consumption kWh	2,518		
<i>Total kWh Sold & PH Consumption</i>	<i>338,701</i>		

Comments

See Slana, is part of the Slana-Chistochina grid.

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Chitina PCE

Utility: CHITINA ELECTRIC INC.

Reporting Period: 07/01/11..06/30/12

Community Population	126
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	54
Community Facility Customers	3
Other Customers (Non-PCE)	34
Fiscal Year PCE Payments	\$59,894



PCE Statistical Data

PCE Eligible kWh - Residential Customers	133,819	Average Annual PCE Payment per Eligible Customer	\$1,051
PCE Eligible kWh - Community Facility Customers	18,514	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>152,333</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	207	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	514	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per person	12	PCE Eligible kWh vs Total kWh Sold	31.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	555,443	Fuel Used (Gallons)	42,910
Non-Diesel kWh Generated	0	Fuel Cost	\$180,725
Purchased kWh	0	Average Price of Fuel	\$4.21
<i>Total Purchased & Generated</i>	<i>555,443</i>	Annual Non-Fuel Expenses	\$91,306
		Non-Fuel Expense per kWh sold	\$0.19

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	167,645	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.5%
Community Facility kWh Sold	18,514	Line Loss (%)	6.0%
Other kWh Sold (Non-PCE)	294,557	Fuel Efficiency (kWh per gallon of diesel)	12.94
<i>Total kWh Sold</i>	<i>480,716</i>		
Powerhouse (PH) Consumption kWh	41,451		
<i>Total kWh Sold & PH Consumption</i>	<i>522,167</i>		

Comments

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Chuathbaluk PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	118
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	33
Community Facility Customers	5
Other Customers (Non-PCE)	10



Fiscal Year PCE Payments **\$90,685**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	100,170	Average Annual PCE Payment per Eligible Customer	\$2,386
PCE Eligible kWh - Community Facility Customers	21,223	Average PCE Payment per Eligible kWh	\$0.75
<i>Total PCE Eligible kWh</i>	<i>121,393</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.30
Average Monthly PCE Eligible kWh per Residential Customer	253	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	354	Effective Residential Rate (per kWh)	\$0.48
Average Monthly PCE Eligible Community Facility kWh per person	15	PCE Eligible kWh vs Total kWh Sold	45.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	87,654	Fuel Used (Gallons)	25,497
Non-Diesel kWh Generated	0	Fuel Cost	\$105,603
Purchased kWh	0	Average Price of Fuel	\$4.14
<i>Total Purchased & Generated</i>	<i>87,654</i>	Annual Non-Fuel Expenses	\$66,422
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	112,579	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	22,549	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	133,430	Fuel Efficiency (kWh per gallon of diesel)	3.44
<i>Total kWh Sold</i>	<i>268,558</i>		
Powerhouse (PH) Consumption kWh	6,073		
<i>Total kWh Sold & PH Consumption</i>	<i>274,631</i>		

Comments

Nov11-Jun12 kWh gen. & Dec 12 fuel use not reprtd. due to meter equip. failure

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Circle PCE

Utility: CIRCLE ELECTRIC LLC

Reporting Period: 07/01/11..06/30/12

Community Population	104
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	39
Community Facility Customers	2
Other Customers (Non-PCE)	13
Fiscal Year PCE Payments	\$63,299



PCE Statistical Data

PCE Eligible kWh - Residential Customers	113,210	Average Annual PCE Payment per Eligible Customer	\$1,544
PCE Eligible kWh - Community Facility Customers	5,590	Average PCE Payment per Eligible kWh	\$0.53
<i>Total PCE Eligible kWh</i>	<i>118,800</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.79
Average Monthly PCE Eligible kWh per Residential Customer	242	Last Reported PCE Level (per kWh)	\$0.54
Average Monthly PCE Eligible kWh per Community Facility Customer	233	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	32.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	399,520	Fuel Used (Gallons)	36,803
Non-Diesel kWh Generated	0	Fuel Cost	\$133,324
Purchased kWh	0	Average Price of Fuel	\$3.62
<i>Total Purchased & Generated</i>	<i>399,520</i>	Annual Non-Fuel Expenses	\$96,971
		Non-Fuel Expense per kWh sold	\$0.27
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	134,406	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.6%
Community Facility kWh Sold	6,768	Line Loss (%)	8.5%
Other kWh Sold (Non-PCE)	220,979	Fuel Efficiency (kWh per gallon of diesel)	10.86
<i>Total kWh Sold</i>	<i>362,153</i>		
Powerhouse (PH) Consumption kWh	3,416		
<i>Total kWh Sold & PH Consumption</i>	<i>365,569</i>		

Comments

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Coffman Cove PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	176
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	147
Community Facility Customers	10
Other Customers (Non-PCE)	40
Fiscal Year PCE Payments	\$101,463



PCE Statistical Data

PCE Eligible kWh - Residential Customers	415,543	Average Annual PCE Payment per Eligible Customer	\$646
PCE Eligible kWh - Community Facility Customers	78,846	Average PCE Payment per Eligible kWh	\$0.21
<i>Total PCE Eligible kWh</i>	<i>494,389</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.29
Average Monthly PCE Eligible kWh per Residential Customer	236	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	657	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	37	PCE Eligible kWh vs Total kWh Sold	60.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	246,637	Fuel Used (Gallons)	19,561
Non-Diesel kWh Generated	0	Fuel Cost	\$73,983
Purchased kWh	442,400	Average Price of Fuel	\$3.78
<i>Total Purchased & Generated</i>	<i>689,037</i>	Annual Non-Fuel Expenses	\$74,243
		Non-Fuel Expense per kWh sold	\$0.09

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	566,217	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	78,846	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	169,895	Fuel Efficiency (kWh per gallon of diesel)	12.61
<i>Total kWh Sold</i>	<i>814,958</i>		
Powerhouse (PH) Consumption kWh	3,252		
<i>Total kWh Sold & PH Consumption</i>	<i>818,210</i>		

Comments

Beginning Apr 12 combined with Craig for kWh purchased

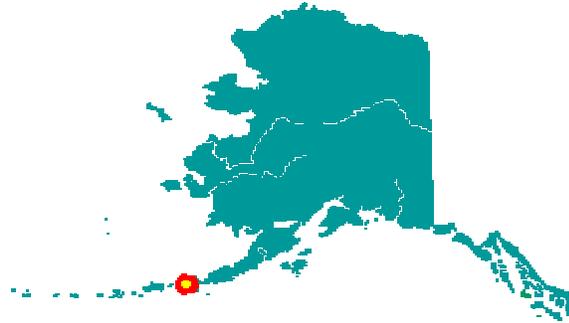
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Cold Bay PCE

Utility: G & K INC.

Reporting Period: 07/01/11..06/30/12

Community Population	108
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	39
Community Facility Customers	4
Other Customers (Non-PCE)	76
Fiscal Year PCE Payments	\$80,739



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	76,733	Average Annual PCE Payment per Eligible Customer	\$1,878
PCE Eligible kWh - Community Facility Customers	78,373	Average PCE Payment per Eligible kWh	\$0.52
<i>Total PCE Eligible kWh</i>	<i>155,106</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.72
Average Monthly PCE Eligible kWh per Residential Customer	164	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	1,633	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	60	PCE Eligible kWh vs Total kWh Sold	6.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,947,714	Fuel Used (Gallons)	217,082
Non-Diesel kWh Generated	0	Fuel Cost	\$1,091,572
Purchased kWh	0	Average Price of Fuel	\$5.03
<i>Total Purchased & Generated</i>	<i>2,947,714</i>	Annual Non-Fuel Expenses	\$631,080
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	206,674	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.1%
Community Facility kWh Sold	107,954	Line Loss (%)	6.8%
Other kWh Sold (Non-PCE)	2,282,097	Fuel Efficiency (kWh per gallon of diesel)	13.58
<i>Total kWh Sold</i>	<i>2,596,725</i>		
Powerhouse (PH) Consumption kWh	150,914		
<i>Total kWh Sold & PH Consumption</i>	<i>2,747,639</i>		

Comments

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Cordova PCE

Utility: **CORDOVA ELECTRIC**

Reporting Period: **07/01/11..06/30/12**

Community Population	2346
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	933
Community Facility Customers	60
Other Customers (Non-PCE)	587
Fiscal Year PCE Payments	\$749,561



PCE Statistical Data

PCE Eligible kWh - Residential Customers	3,565,441	Average Annual PCE Payment per Eligible Customer	\$755
PCE Eligible kWh - Community Facility Customers	1,970,640	Average PCE Payment per Eligible kWh	\$0.14
<i>Total PCE Eligible kWh</i>	<i>5,536,081</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.38
Average Monthly PCE Eligible kWh per Residential Customer	318	Last Reported PCE Level (per kWh)	\$0.16
Average Monthly PCE Eligible kWh per Community Facility Customer	2,737	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	22.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	9,586,000	Fuel Used (Gallons)	738,998
Non-Diesel kWh Generated	17,832,413	Fuel Cost	\$2,760,145
Purchased kWh	0	Average Price of Fuel	\$3.73
<i>Total Purchased & Generated</i>	<i>27,418,413</i>	Annual Non-Fuel Expenses	\$4,898,301
		Non-Fuel Expense per kWh sold	\$0.20

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,039,556	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.3%
Community Facility kWh Sold	2,517,874	Line Loss (%)	6.7%
Other kWh Sold (Non-PCE)	17,482,517	Fuel Efficiency (kWh per gallon of diesel)	12.97
<i>Total kWh Sold</i>	<i>25,039,947</i>		
Powerhouse (PH) Consumption kWh	538,926		
<i>Total kWh Sold & PH Consumption</i>	<i>25,578,873</i>		

Comments

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Craig PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	1201
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	652
Community Facility Customers	50
Other Customers (Non-PCE)	317
Fiscal Year PCE Payments	\$334,653



PCE Statistical Data

PCE Eligible kWh - Residential Customers	2,558,425	Average Annual PCE Payment per Eligible Customer	\$477
PCE Eligible kWh - Community Facility Customers	1,002,777	Average PCE Payment per Eligible kWh	\$0.09
<i>Total PCE Eligible kWh</i>	<i>3,561,202</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.29
Average Monthly PCE Eligible kWh per Residential Customer	327	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	1,671	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	30.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,856,086	Fuel Used (Gallons)	208,027
Non-Diesel kWh Generated	0	Fuel Cost	\$796,872
Purchased kWh	25,615,280	Average Price of Fuel	\$3.83
<i>Total Purchased & Generated</i>	<i>28,471,366</i>	Annual Non-Fuel Expenses	\$1,177,988
		Non-Fuel Expense per kWh sold	\$0.10

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,851,941	Consumed vs Generated (kWh Sold vs Generated-Purchased)	40.5%
Community Facility kWh Sold	1,337,703	Line Loss (%)	58.8%
Other kWh Sold (Non-PCE)	6,337,518	Fuel Efficiency (kWh per gallon of diesel)	13.73
<i>Total kWh Sold</i>	<i>11,527,162</i>		
Powerhouse (PH) Consumption kWh	202,890		
<i>Total kWh Sold & PH Consumption</i>	<i>11,730,052</i>		

Comments

Power gen. & purch. also Coffman Cove, Hollis,Hydaburg,Klawock,Thorne Bay/Kasaan

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Crooked Creek PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	105
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	33
Community Facility Customers	6
Other Customers (Non-PCE)	10
Fiscal Year PCE Payments	\$82,970



PCE Statistical Data

PCE Eligible kWh - Residential Customers	78,605	Average Annual PCE Payment per Eligible Customer	\$2,127
PCE Eligible kWh - Community Facility Customers	34,140	Average PCE Payment per Eligible kWh	\$0.74
<i>Total PCE Eligible kWh</i>	<i>112,745</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.30
Average Monthly PCE Eligible kWh per Residential Customer	198	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	474	Effective Residential Rate (per kWh)	\$0.48
Average Monthly PCE Eligible Community Facility kWh per person	27	PCE Eligible kWh vs Total kWh Sold	46.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	327,428	Fuel Used (Gallons)	26,042
Non-Diesel kWh Generated	0	Fuel Cost	\$106,746
Purchased kWh	0	Average Price of Fuel	\$4.10
<i>Total Purchased & Generated</i>	<i>327,428</i>	Annual Non-Fuel Expenses	\$66,422
		Non-Fuel Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	93,289	Consumed vs Generated (kWh Sold vs Generated-Purchased)	73.4%
Community Facility kWh Sold	41,512	Line Loss (%)	26.6%
Other kWh Sold (Non-PCE)	105,588	Fuel Efficiency (kWh per gallon of diesel)	12.57
<i>Total kWh Sold</i>	<i>240,389</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>240,389</i>		

Comments

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Deering PCE

Utility: IPNATCHIAQ ELECTRIC COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	122
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	41
Community Facility Customers	7
Other Customers (Non-PCE)	13
Fiscal Year PCE Payments	\$68,059



PCE Statistical Data

PCE Eligible kWh - Residential Customers	169,894	Average Annual PCE Payment per Eligible Customer	\$1,418
PCE Eligible kWh - Community Facility Customers	72,457	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>242,351</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	345	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	863	Effective Residential Rate (per kWh)	\$0.40
Average Monthly PCE Eligible Community Facility kWh per person	49	PCE Eligible kWh vs Total kWh Sold	37.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	738,374	Fuel Used (Gallons)	54,793
Non-Diesel kWh Generated	0	Fuel Cost	\$201,496
Purchased kWh	0	Average Price of Fuel	\$3.68
<i>Total Purchased & Generated</i>	<i>738,374</i>	Annual Non-Fuel Expenses	\$124,044
		Non-Fuel Expense per kWh sold	\$0.19

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	211,609	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.6%
Community Facility kWh Sold	121,981	Line Loss (%)	9.0%
Other kWh Sold (Non-PCE)	320,753	Fuel Efficiency (kWh per gallon of diesel)	13.48
<i>Total kWh Sold</i>	<i>654,343</i>		
Powerhouse (PH) Consumption kWh	17,222		
<i>Total kWh Sold & PH Consumption</i>	<i>671,565</i>		

Comments

Diesel kWh generated per reported to RCA

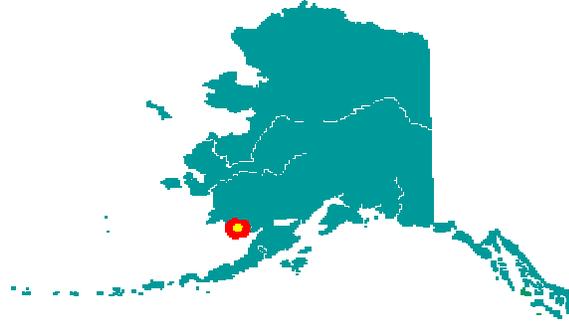
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Dillingham; Aleknagik PCE

Utility: NUSHAGAK ELECTRIC AND

Reporting Period: 07/01/11..06/30/12

Community Population	2548
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	995
Community Facility Customers	50
Other Customers (Non-PCE)	449
Fiscal Year PCE Payments	\$1,201,947



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	4,065,300	Average Annual PCE Payment per Eligible Customer	\$1,150
PCE Eligible kWh - Community Facility Customers	963,772	Average PCE Payment per Eligible kWh	\$0.24
<i>Total PCE Eligible kWh</i>	<i>5,029,072</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.45
Average Monthly PCE Eligible kWh per Residential Customer	340	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	1,606	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	32	PCE Eligible kWh vs Total kWh Sold	27.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	19,277,850	Fuel Used (Gallons)	1,301,711
Non-Diesel kWh Generated	0	Fuel Cost	\$3,996,889
Purchased kWh	0	Average Price of Fuel	\$3.07
<i>Total Purchased & Generated</i>	<i>19,277,850</i>	Annual Non-Fuel Expenses	\$2,798,805
		Non-Fuel Expense per kWh sold	\$0.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,779,980	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.0%
Community Facility kWh Sold	1,002,484	Line Loss (%)	4.6%
Other kWh Sold (Non-PCE)	11,523,843	Fuel Efficiency (kWh per gallon of diesel)	14.81
<i>Total kWh Sold</i>	<i>18,306,307</i>		
Powerhouse (PH) Consumption kWh	90,675		
<i>Total kWh Sold & PH Consumption</i>	<i>18,396,982</i>		

Comments

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Diomedede PCE

Utility: DIOMEDE JOINT UTILITIES

Reporting Period: 07/01/11..06/30/12

Community Population	115
Last Reported Month	May
No. of Monthly Payments Made	11
Residential Customers	49
Community Facility Customers	5
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$70,105**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	117,933	Average Annual PCE Payment per Eligible Customer	\$1,298
PCE Eligible kWh - Community Facility Customers	32,571	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>150,504</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	219	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	592	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	26	PCE Eligible kWh vs Total kWh Sold	34.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	445,006	Fuel Used (Gallons)	40,908
Non-Diesel kWh Generated	0	Fuel Cost	\$191,312
Purchased kWh	0	Average Price of Fuel	\$4.68
<i>Total Purchased & Generated</i>	<i>445,006</i>	Annual Non-Fuel Expenses	\$11,665
		Non-Fuel Expense per kWh sold	\$0.03

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	149,943	Consumed vs Generated (kWh Sold vs Generated-Purchased)	99.2%
Community Facility kWh Sold	33,258	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	258,206	Fuel Efficiency (kWh per gallon of diesel)	10.88
<i>Total kWh Sold</i>	<i>441,407</i>		
Powerhouse (PH) Consumption kWh	28,688		
<i>Total kWh Sold & PH Consumption</i>	<i>470,095</i>		

Comments

PCE reported 11 months, Jul 11- May 12; Reported 1 month Non-fuel costs

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Dot Lake; Dot Lake Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	75
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	27
Community Facility Customers	2
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$30,101



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	89,082	Average Annual PCE Payment per Eligible Customer	\$1,038
PCE Eligible kWh - Community Facility Customers	11,630	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>100,712</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.47
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	485	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	13	PCE Eligible kWh vs Total kWh Sold	29.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$23,822
		Non-Fuel Expense per kWh sold	\$0.07

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	101,317	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	25,082	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	210,493	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>336,892</i>		
Powerhouse (PH) Consumption kWh	600		
<i>Total kWh Sold & PH Consumption</i>	<i>337,492</i>		

Comments

See Tok for power generation

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Eagle; Eagle Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	153
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	140
Community Facility Customers	7
Other Customers (Non-PCE)	37
Fiscal Year PCE Payments	\$139,319



PCE Statistical Data

PCE Eligible kWh - Residential Customers	307,872	Average Annual PCE Payment per Eligible Customer	\$948
PCE Eligible kWh - Community Facility Customers	9,024	Average PCE Payment per Eligible kWh	\$0.44
<i>Total PCE Eligible kWh</i>	<i>316,896</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	183	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	107	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	46.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	768,619	Fuel Used (Gallons)	56,287
Non-Diesel kWh Generated	0	Fuel Cost	\$214,297
Purchased kWh	0	Average Price of Fuel	\$3.81
<i>Total Purchased & Generated</i>	<i>768,619</i>	Annual Non-Fuel Expenses	\$169,830
		Non-Fuel Expense per kWh sold	\$0.25
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	349,707	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.1%
Community Facility kWh Sold	38,314	Line Loss (%)	10.3%
Other kWh Sold (Non-PCE)	289,288	Fuel Efficiency (kWh per gallon of diesel)	13.66
<i>Total kWh Sold</i>	<i>677,309</i>		
Powerhouse (PH) Consumption kWh	12,210		
<i>Total kWh Sold & PH Consumption</i>	<i>689,519</i>		

Comments

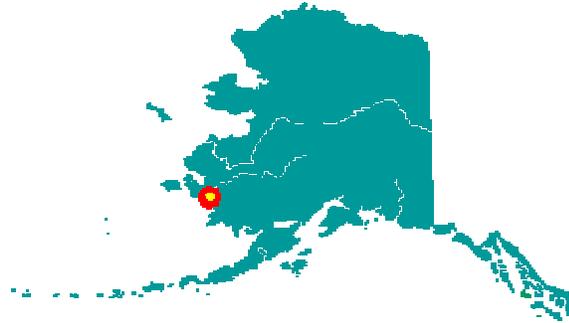
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Eek PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	296
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	102
Community Facility Customers	9
Other Customers (Non-PCE)	21
Fiscal Year PCE Payments	\$193,728



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	330,555	Average Annual PCE Payment per Eligible Customer	\$1,745
PCE Eligible kWh - Community Facility Customers	111,404	Average PCE Payment per Eligible kWh	\$0.44
<i>Total PCE Eligible kWh</i>	<i>441,959</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	270	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	1,032	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	31	PCE Eligible kWh vs Total kWh Sold	56.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	830,650	Fuel Used (Gallons)	61,681
Non-Diesel kWh Generated	0	Fuel Cost	\$323,126
Purchased kWh	0	Average Price of Fuel	\$5.24
<i>Total Purchased & Generated</i>	<i>830,650</i>	Annual Non-Fuel Expenses	\$196,532
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	347,659	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.0%
Community Facility kWh Sold	109,292	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	332,270	Fuel Efficiency (kWh per gallon of diesel)	13.47
<i>Total kWh Sold</i>	<i>789,221</i>		
Powerhouse (PH) Consumption kWh	12,661		
<i>Total kWh Sold & PH Consumption</i>	<i>801,882</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Egegik PCE

Utility: CITY OF EGEGIK

Reporting Period: 07/01/11..06/30/12

Community Population	109
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	70
Community Facility Customers	18
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$128,476



PCE Statistical Data

PCE Eligible kWh - Residential Customers	136,680	Average Annual PCE Payment per Eligible Customer	\$1,460
PCE Eligible kWh - Community Facility Customers	90,215	Average PCE Payment per Eligible kWh	\$0.57
<i>Total PCE Eligible kWh</i>	<i>226,895</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.86
Average Monthly PCE Eligible kWh per Residential Customer	163	Last Reported PCE Level (per kWh)	\$0.62
Average Monthly PCE Eligible kWh per Community Facility Customer	418	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per person	69	PCE Eligible kWh vs Total kWh Sold	40.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	618,450	Fuel Used (Gallons)	56,795
Non-Diesel kWh Generated	0	Fuel Cost	\$251,697
Purchased kWh	0	Average Price of Fuel	\$4.43
<i>Total Purchased & Generated</i>	<i>618,450</i>	Annual Non-Fuel Expenses	\$811,494
		Non-Fuel Expense per kWh sold	\$1.44
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	154,433	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.3%
Community Facility kWh Sold	124,100	Line Loss (%)	8.5%
Other kWh Sold (Non-PCE)	285,875	Fuel Efficiency (kWh per gallon of diesel)	10.89
<i>Total kWh Sold</i>	<i>564,408</i>		
Powerhouse (PH) Consumption kWh	1,781		
<i>Total kWh Sold & PH Consumption</i>	<i>566,189</i>		

Comments

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Ekwok PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	115
Last Reported Month	June
No. of Monthly Payments Made	11
Residential Customers	44
Community Facility Customers	1
Other Customers (Non-PCE)	27
Fiscal Year PCE Payments	\$75,977



PCE Statistical Data

PCE Eligible kWh - Residential Customers	147,187	Average Annual PCE Payment per Eligible Customer	\$1,688
PCE Eligible kWh - Community Facility Customers	28,398	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>175,585</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.74
Average Monthly PCE Eligible kWh per Residential Customer	304	Last Reported PCE Level (per kWh)	\$0.51
Average Monthly PCE Eligible kWh per Community Facility Customer	2,582	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	39.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	512,688	Fuel Used (Gallons)	41,457
Non-Diesel kWh Generated	0	Fuel Cost	\$194,052
Purchased kWh	0	Average Price of Fuel	\$4.68
<i>Total Purchased & Generated</i>	<i>512,688</i>	Annual Non-Fuel Expenses	\$110,403
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	179,830	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.8%
Community Facility kWh Sold	28,398	Line Loss (%)	6.1%
Other kWh Sold (Non-PCE)	231,771	Fuel Efficiency (kWh per gallon of diesel)	12.37
<i>Total kWh Sold</i>	<i>439,999</i>		
Powerhouse (PH) Consumption kWh	41,607		
<i>Total kWh Sold & PH Consumption</i>	<i>481,606</i>		

Comments

Reported information is for 11 months, Aug 11 through Jun 12

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Elfin Cove PCE

Utility: ELFIN COVE UTILITY COMMISSION

Reporting Period: 07/01/11..06/30/12

Community Population	20
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	42
Community Facility Customers	6
Other Customers (Non-PCE)	27



Fiscal Year PCE Payments **\$21,893**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	46,978	Average Annual PCE Payment per Eligible Customer	\$456
PCE Eligible kWh - Community Facility Customers	9,654	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>56,632</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	93	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	134	Effective Residential Rate (per kWh)	\$0.43
Average Monthly PCE Eligible Community Facility kWh per person	40	PCE Eligible kWh vs Total kWh Sold	23.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	297,148	Fuel Used (Gallons)	24,838
Non-Diesel kWh Generated	0	Fuel Cost	\$121,392
Purchased kWh	0	Average Price of Fuel	\$4.89
<i>Total Purchased & Generated</i>	<i>297,148</i>	Annual Non-Fuel Expenses	\$46,565
		Non-Fuel Expense per kWh sold	\$0.19

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	73,437	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.8%
Community Facility kWh Sold	9,654	Line Loss (%)	11.0%
Other kWh Sold (Non-PCE)	159,891	Fuel Efficiency (kWh per gallon of diesel)	11.96
<i>Total kWh Sold</i>	<i>242,982</i>		
Powerhouse (PH) Consumption kWh	21,396		
<i>Total kWh Sold & PH Consumption</i>	<i>264,378</i>		

Comments

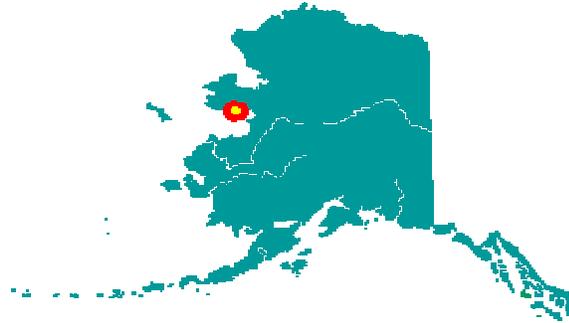
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Elim PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	330
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	97
Community Facility Customers	13
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$196,814



PCE Statistical Data

PCE Eligible kWh - Residential Customers	388,174	Average Annual PCE Payment per Eligible Customer	\$1,789
PCE Eligible kWh - Community Facility Customers	155,470	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>543,644</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	333	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	997	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	39	PCE Eligible kWh vs Total kWh Sold	47.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,197,574	Fuel Used (Gallons)	84,210
Non-Diesel kWh Generated	0	Fuel Cost	\$331,205
Purchased kWh	0	Average Price of Fuel	\$3.93
<i>Total Purchased & Generated</i>	<i>1,197,574</i>	Annual Non-Fuel Expenses	\$312,277
		Non-Fuel Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	476,968	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	151,182	Line Loss (%)	3.4%
Other kWh Sold (Non-PCE)	512,207	Fuel Efficiency (kWh per gallon of diesel)	14.22
<i>Total kWh Sold</i>	<i>1,140,357</i>		
Powerhouse (PH) Consumption kWh	16,479		
<i>Total kWh Sold & PH Consumption</i>	<i>1,156,836</i>		

Comments

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Emmonak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	762
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	227
Community Facility Customers	11
Other Customers (Non-PCE)	58
Fiscal Year PCE Payments	\$517,670



PCE Statistical Data

PCE Eligible kWh - Residential Customers	800,882	Average Annual PCE Payment per Eligible Customer	\$2,175
PCE Eligible kWh - Community Facility Customers	622,757	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>1,423,639</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	294	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	4,718	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	68	PCE Eligible kWh vs Total kWh Sold	46.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,915,991	Fuel Used (Gallons)	212,704
Non-Diesel kWh Generated	289,113	Fuel Cost	\$831,797
Purchased kWh	0	Average Price of Fuel	\$3.91
<i>Total Purchased & Generated</i>	<i>3,205,104</i>	Annual Non-Fuel Expenses	\$661,847
		Non-Fuel Expense per kWh sold	\$0.22

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,135,114	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.4%
Community Facility kWh Sold	693,010	Line Loss (%)	2.8%
Other kWh Sold (Non-PCE)	1,228,453	Fuel Efficiency (kWh per gallon of diesel)	13.71
<i>Total kWh Sold</i>	<i>3,056,577</i>		
Powerhouse (PH) Consumption kWh	58,714		
<i>Total kWh Sold & PH Consumption</i>	<i>3,115,291</i>		

Comments

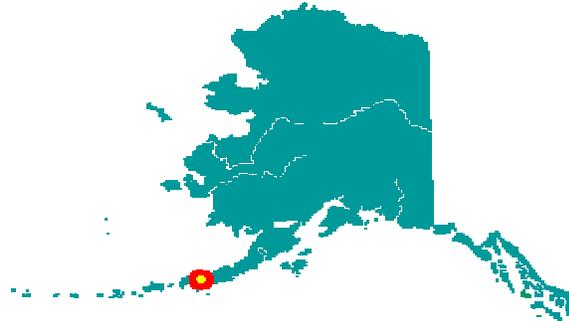
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False Pass PCE

Utility: CITY OF FALSE PASS

Reporting Period: 07/01/11..06/30/12

Community Population	35
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	25
Community Facility Customers	10
Other Customers (Non-PCE)	15
Fiscal Year PCE Payments	\$22,176



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	64,064	Average Annual PCE Payment per Eligible Customer	\$634
PCE Eligible kWh - Community Facility Customers	29,400	Average PCE Payment per Eligible kWh	\$0.24
<i>Total PCE Eligible kWh</i>	<i>93,464</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.42
Average Monthly PCE Eligible kWh per Residential Customer	214	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	245	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	22.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	531,143	Fuel Used (Gallons)	47,241
Non-Diesel kWh Generated	0	Fuel Cost	\$163,191
Purchased kWh	0	Average Price of Fuel	\$3.45
<i>Total Purchased & Generated</i>	<i>531,143</i>	Annual Non-Fuel Expenses	\$57,296
		Non-Fuel Expense per kWh sold	\$0.14

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	87,374	Consumed vs Generated (kWh Sold vs Generated-Purchased)	77.3%
Community Facility kWh Sold	69,130	Line Loss (%)	14.7%
Other kWh Sold (Non-PCE)	254,196	Fuel Efficiency (kWh per gallon of diesel)	11.24
<i>Total kWh Sold</i>	<i>410,700</i>		
Powerhouse (PH) Consumption kWh	42,385		
<i>Total kWh Sold & PH Consumption</i>	<i>453,085</i>		

Comments

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Fort Yukon PCE

Utility: GWITCHYAA ZHEE UTILITY CO.

Reporting Period: 07/01/11..06/30/12

Community Population	583
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	268
Community Facility Customers	11
Other Customers (Non-PCE)	90
Fiscal Year PCE Payments	\$512,488



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	903,323	Average Annual PCE Payment per Eligible Customer	\$1,837
PCE Eligible kWh - Community Facility Customers	201,078	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>1,104,401</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	1,523	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	29	PCE Eligible kWh vs Total kWh Sold	39.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,130,593	Fuel Used (Gallons)	242,234
Non-Diesel kWh Generated	0	Fuel Cost	\$1,261,213
Purchased kWh	0	Average Price of Fuel	\$5.21
<i>Total Purchased & Generated</i>	<i>3,130,593</i>	Annual Non-Fuel Expenses	\$72,708
		Non-Fuel Expense per kWh sold	\$0.03

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,122,289	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.4%
Community Facility kWh Sold	201,078	Line Loss (%)	9.4%
Other kWh Sold (Non-PCE)	1,475,797	Fuel Efficiency (kWh per gallon of diesel)	12.92
<i>Total kWh Sold</i>	<i>2,799,164</i>		
Powerhouse (PH) Consumption kWh	36,977		
<i>Total kWh Sold & PH Consumption</i>	<i>2,836,141</i>		

Comments

kWh gen. for Oct 11, Dec 11, & Jan 12 per rprted to RCA; Rprted 2 mos. non-fue1\$

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Galena PCE

Utility: CITY OF GALENA

Reporting Period: 07/01/11..06/30/12

Community Population	470
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	200
Community Facility Customers	8
Other Customers (Non-PCE)	140
Fiscal Year PCE Payments	\$155,717



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	768,306	Average Annual PCE Payment per Eligible Customer	\$749
PCE Eligible kWh - Community Facility Customers	358,799	Average PCE Payment per Eligible kWh	\$0.14
<i>Total PCE Eligible kWh</i>	<i>1,127,105</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	320	Last Reported PCE Level (per kWh)	\$0.26
Average Monthly PCE Eligible kWh per Community Facility Customer	3,737	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	64	PCE Eligible kWh vs Total kWh Sold	22.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	6,012,673	Fuel Used (Gallons)	463,701
Non-Diesel kWh Generated	0	Fuel Cost	\$712,479
Purchased kWh	0	Average Price of Fuel	\$1.54
<i>Total Purchased & Generated</i>	<i>6,012,673</i>	Annual Non-Fuel Expenses	\$964,850
		Non-Fuel Expense per kWh sold	\$0.19

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,003,107	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.8%
Community Facility kWh Sold	705,907	Line Loss (%)	14.5%
Other kWh Sold (Non-PCE)	3,268,736	Fuel Efficiency (kWh per gallon of diesel)	12.97
<i>Total kWh Sold</i>	<i>4,977,750</i>		
Powerhouse (PH) Consumption kWh	162,689		
<i>Total kWh Sold & PH Consumption</i>	<i>5,140,439</i>		

Comments

No fuel costs Jul 11 through Jan 12 due to fuel contribution from USAF

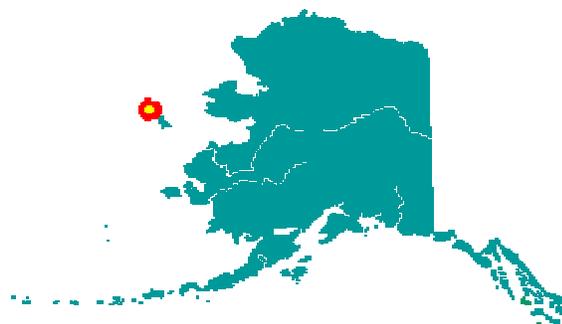
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Gambell PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	681
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	171
Community Facility Customers	12
Other Customers (Non-PCE)	23
Fiscal Year PCE Payments	\$290,830



PCE Statistical Data

PCE Eligible kWh - Residential Customers	574,726	Average Annual PCE Payment per Eligible Customer	\$1,589
PCE Eligible kWh - Community Facility Customers	277,189	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>851,915</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	280	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	1,925	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	46.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,508,899	Fuel Used (Gallons)	119,560
Non-Diesel kWh Generated	524,241	Fuel Cost	\$425,435
Purchased kWh	0	Average Price of Fuel	\$3.56
<i>Total Purchased & Generated</i>	<i>2,033,140</i>	Annual Non-Fuel Expenses	\$422,807
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	751,249	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.4%
Community Facility kWh Sold	280,517	Line Loss (%)	4.7%
Other kWh Sold (Non-PCE)	785,687	Fuel Efficiency (kWh per gallon of diesel)	12.62
<i>Total kWh Sold</i>	<i>1,817,453</i>		
Powerhouse (PH) Consumption kWh	119,621		
<i>Total kWh Sold & PH Consumption</i>	<i>1,937,074</i>		

Comments

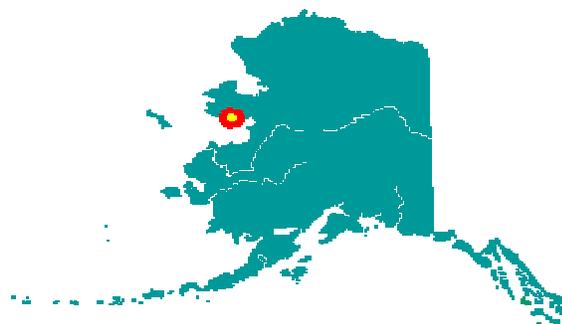
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Golovin PCE

Utility: GOLOVIN POWER UTILITIES

Reporting Period: 07/01/11..06/30/12

Community Population	156
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	55
Community Facility Customers	8
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$107,753



PCE Statistical Data

PCE Eligible kWh - Residential Customers	207,033	Average Annual PCE Payment per Eligible Customer	\$1,710
PCE Eligible kWh - Community Facility Customers	97,875	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>304,908</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	314	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,020	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per person	52	PCE Eligible kWh vs Total kWh Sold	43.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	821,700	Fuel Used (Gallons)	65,153
Non-Diesel kWh Generated	0	Fuel Cost	\$255,616
Purchased kWh	0	Average Price of Fuel	\$3.92
<i>Total Purchased & Generated</i>	<i>821,700</i>	Annual Non-Fuel Expenses	\$130,755
		Non-Fuel Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	239,392	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.4%
Community Facility kWh Sold	100,835	Line Loss (%)	10.5%
Other kWh Sold (Non-PCE)	369,358	Fuel Efficiency (kWh per gallon of diesel)	12.61
<i>Total kWh Sold</i>	<i>709,585</i>		
Powerhouse (PH) Consumption kWh	25,431		
<i>Total kWh Sold & PH Consumption</i>	<i>735,016</i>		

Comments

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Goodnews Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	243
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	83
Community Facility Customers	10
Other Customers (Non-PCE)	12
Fiscal Year PCE Payments	\$177,557



PCE Statistical Data

PCE Eligible kWh - Residential Customers	315,864	Average Annual PCE Payment per Eligible Customer	\$1,909
PCE Eligible kWh - Community Facility Customers	113,387	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>429,251</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	317	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	945	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	39	PCE Eligible kWh vs Total kWh Sold	53.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	836,014	Fuel Used (Gallons)	62,027
Non-Diesel kWh Generated	0	Fuel Cost	\$272,030
Purchased kWh	0	Average Price of Fuel	\$4.39
<i>Total Purchased & Generated</i>	<i>836,014</i>	Annual Non-Fuel Expenses	\$204,366
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	401,885	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.7%
Community Facility kWh Sold	68,763	Line Loss (%)	2.5%
Other kWh Sold (Non-PCE)	329,178	Fuel Efficiency (kWh per gallon of diesel)	13.48
<i>Total kWh Sold</i>	<i>799,826</i>		
Powerhouse (PH) Consumption kWh	15,229		
<i>Total kWh Sold & PH Consumption</i>	<i>815,055</i>		

Comments

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Grayling PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	194
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	60
Community Facility Customers	10
Other Customers (Non-PCE)	12
Fiscal Year PCE Payments	\$129,151



PCE Statistical Data

PCE Eligible kWh - Residential Customers	197,858	Average Annual PCE Payment per Eligible Customer	\$1,845
PCE Eligible kWh - Community Facility Customers	130,421	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>328,279</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	1,087	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	60.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	581,952	Fuel Used (Gallons)	47,961
Non-Diesel kWh Generated	0	Fuel Cost	\$173,237
Purchased kWh	0	Average Price of Fuel	\$3.61
<i>Total Purchased & Generated</i>	<i>581,952</i>	Annual Non-Fuel Expenses	\$195,604
		Non-Fuel Expense per kWh sold	\$0.36
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	215,177	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.4%
Community Facility kWh Sold	132,944	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	195,488	Fuel Efficiency (kWh per gallon of diesel)	12.13
<i>Total kWh Sold</i>	<i>543,609</i>		
Powerhouse (PH) Consumption kWh	19,206		
<i>Total kWh Sold & PH Consumption</i>	<i>562,815</i>		

Comments

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Gustavus PCE

Utility: GUSTAVUS ELECTRIC CO

Reporting Period: 07/01/11..06/30/12

Community Population	442
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	440
Community Facility Customers	6
Other Customers (Non-PCE)	148
Fiscal Year PCE Payments	\$157,344



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	838,545	Average Annual PCE Payment per Eligible Customer	\$353
PCE Eligible kWh - Community Facility Customers	51,202	Average PCE Payment per Eligible kWh	\$0.18
<i>Total PCE Eligible kWh</i>	<i>889,747</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.39
Average Monthly PCE Eligible kWh per Residential Customer	159	Last Reported PCE Level (per kWh)	\$0.15
Average Monthly PCE Eligible kWh per Community Facility Customer	711	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per person	10	PCE Eligible kWh vs Total kWh Sold	48.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	123,460	Fuel Used (Gallons)	8,945
Non-Diesel kWh Generated	1,965,928	Fuel Cost	\$36,737
Purchased kWh	0	Average Price of Fuel	\$4.11
<i>Total Purchased & Generated</i>	<i>2,089,388</i>	Annual Non-Fuel Expenses	\$590,351
		Non-Fuel Expense per kWh sold	\$0.32

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	929,559	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.2%
Community Facility kWh Sold	51,202	Line Loss (%)	9.8%
Other kWh Sold (Non-PCE)	862,389	Fuel Efficiency (kWh per gallon of diesel)	13.80
<i>Total kWh Sold</i>	<i>1,843,150</i>		
Powerhouse (PH) Consumption kWh	41,450		
<i>Total kWh Sold & PH Consumption</i>	<i>1,884,600</i>		

Comments

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Haines; Covenant Life PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	2594
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,067
Community Facility Customers	30
Other Customers (Non-PCE)	350
Fiscal Year PCE Payments	\$363,797



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	3,820,332	Average Annual PCE Payment per Eligible Customer	\$332
PCE Eligible kWh - Community Facility Customers	991,290	Average PCE Payment per Eligible kWh	\$0.08
<i>Total PCE Eligible kWh</i>	<i>4,811,622</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	298	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	2,754	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	32	PCE Eligible kWh vs Total kWh Sold	38.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	159,460	Fuel Used (Gallons)	12,824
Non-Diesel kWh Generated	0	Fuel Cost	\$50,531
Purchased kWh	14,294,249	Average Price of Fuel	\$3.94
<i>Total Purchased & Generated</i>	<i>14,453,709</i>	Annual Non-Fuel Expenses	\$943,995
		Non-Fuel Expense per kWh sold	\$0.08

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,438,614	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.2%
Community Facility kWh Sold	1,006,818	Line Loss (%)	11.6%
Other kWh Sold (Non-PCE)	6,014,954	Fuel Efficiency (kWh per gallon of diesel)	12.43
<i>Total kWh Sold</i>	<i>12,460,386</i>		
Powerhouse (PH) Consumption kWh	316,640		
<i>Total kWh Sold & PH Consumption</i>	<i>12,777,026</i>		

Comments

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Healy Lake PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	13
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	7
Community Facility Customers	0
Other Customers (Non-PCE)	2
Fiscal Year PCE Payments	\$18,052



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	20,348	Average Annual PCE Payment per Eligible Customer	\$2,579
PCE Eligible kWh - Community Facility Customers	6,025	Average PCE Payment per Eligible kWh	\$0.68
<i>Total PCE Eligible kWh</i>	<i>26,373</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	242	Last Reported PCE Level (per kWh)	\$0.62
Average Monthly PCE Eligible kWh per Community Facility Customer	#DIV/0!	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per person	39	PCE Eligible kWh vs Total kWh Sold	41.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	77,179	Fuel Used (Gallons)	8,855
Non-Diesel kWh Generated	0	Fuel Cost	\$35,090
Purchased kWh	0	Average Price of Fuel	\$3.96
<i>Total Purchased & Generated</i>	<i>77,179</i>	Annual Non-Fuel Expenses	\$45,033
		Non-Fuel Expense per kWh sold	\$0.70

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	23,626	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.1%
Community Facility kWh Sold	9,039	Line Loss (%)	14.0%
Other kWh Sold (Non-PCE)	31,506	Fuel Efficiency (kWh per gallon of diesel)	8.72
<i>Total kWh Sold</i>	<i>64,171</i>		
Powerhouse (PH) Consumption kWh	2,200		
<i>Total kWh Sold & PH Consumption</i>	<i>66,371</i>		

Comments

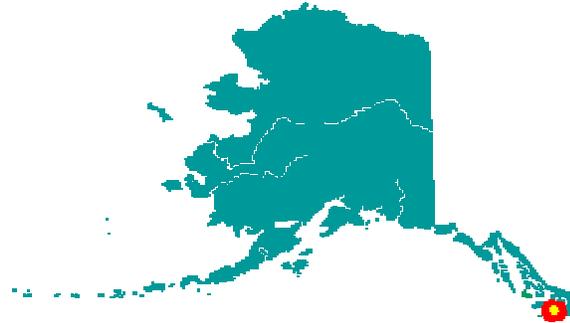
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Hollis PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	112
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	118
Community Facility Customers	1
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$33,625**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	352,891	Average Annual PCE Payment per Eligible Customer	\$283
PCE Eligible kWh - Community Facility Customers	3,830	Average PCE Payment per Eligible kWh	\$0.09
<i>Total PCE Eligible kWh</i>	<i>356,721</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.29
Average Monthly PCE Eligible kWh per Residential Customer	249	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	319	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	3	PCE Eligible kWh vs Total kWh Sold	39.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$47,720
		Non-Fuel Expense per kWh sold	\$0.05

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	579,404	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	3,830	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	326,061	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>909,295</i>		
Powerhouse (PH) Consumption kWh	9,740		
<i>Total kWh Sold & PH Consumption</i>	<i>919,035</i>		

Comments

See Craig for power generation

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Holy Cross PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	178
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	76
Community Facility Customers	9
Other Customers (Non-PCE)	14
Fiscal Year PCE Payments	\$131,561



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	252,062	Average Annual PCE Payment per Eligible Customer	\$1,548
PCE Eligible kWh - Community Facility Customers	117,002	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>369,064</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	276	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	1,083	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	55	PCE Eligible kWh vs Total kWh Sold	59.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	638,591	Fuel Used (Gallons)	48,986
Non-Diesel kWh Generated	0	Fuel Cost	\$174,688
Purchased kWh	0	Average Price of Fuel	\$3.57
<i>Total Purchased & Generated</i>	<i>638,591</i>	Annual Non-Fuel Expenses	\$170,840
		Non-Fuel Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	323,107	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.5%
Community Facility kWh Sold	121,106	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	171,865	Fuel Efficiency (kWh per gallon of diesel)	13.04
<i>Total kWh Sold</i>	<i>616,078</i>		
Powerhouse (PH) Consumption kWh	33,924		
<i>Total kWh Sold & PH Consumption</i>	<i>650,002</i>		

Comments

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Hoonah PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	760
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	368
Community Facility Customers	32
Other Customers (Non-PCE)	76
Fiscal Year PCE Payments	\$852,696



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,447,813	Average Annual PCE Payment per Eligible Customer	\$2,132
PCE Eligible kWh - Community Facility Customers	567,425	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>2,015,238</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	328	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	1,478	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	62	PCE Eligible kWh vs Total kWh Sold	46.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,803,438	Fuel Used (Gallons)	328,490
Non-Diesel kWh Generated	0	Fuel Cost	\$1,306,174
Purchased kWh	0	Average Price of Fuel	\$3.98
<i>Total Purchased & Generated</i>	<i>4,803,438</i>	Annual Non-Fuel Expenses	\$895,324
		Non-Fuel Expense per kWh sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,771,377	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.5%
Community Facility kWh Sold	631,480	Line Loss (%)	8.2%
Other kWh Sold (Non-PCE)	1,941,972	Fuel Efficiency (kWh per gallon of diesel)	14.62
<i>Total kWh Sold</i>	<i>4,344,829</i>		
Powerhouse (PH) Consumption kWh	64,381		
<i>Total kWh Sold & PH Consumption</i>	<i>4,409,210</i>		

Comments

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Hooper Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	1093
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	270
Community Facility Customers	15
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$537,245



PCE Statistical Data

PCE Eligible kWh - Residential Customers	938,305	Average Annual PCE Payment per Eligible Customer	\$1,885
PCE Eligible kWh - Community Facility Customers	578,268	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>1,516,573</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	290	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	3,213	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	44	PCE Eligible kWh vs Total kWh Sold	48.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,907,725	Fuel Used (Gallons)	225,738
Non-Diesel kWh Generated	521,872	Fuel Cost	\$913,340
Purchased kWh	0	Average Price of Fuel	\$4.05
<i>Total Purchased & Generated</i>	<i>3,429,597</i>	Annual Non-Fuel Expenses	\$720,156
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,289,982	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.1%
Community Facility kWh Sold	572,764	Line Loss (%)	6.0%
Other kWh Sold (Non-PCE)	1,297,310	Fuel Efficiency (kWh per gallon of diesel)	12.88
<i>Total kWh Sold</i>	<i>3,160,056</i>		
Powerhouse (PH) Consumption kWh	64,821		
<i>Total kWh Sold & PH Consumption</i>	<i>3,224,877</i>		

Comments

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Hughes PCE

Utility: HUGHES POWER & LIGHT

Reporting Period: 07/01/11..06/30/12

Community Population	77
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	37
Community Facility Customers	3
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$117,427



PCE Statistical Data

PCE Eligible kWh - Residential Customers	140,358	Average Annual PCE Payment per Eligible Customer	\$2,936
PCE Eligible kWh - Community Facility Customers	63,579	Average PCE Payment per Eligible kWh	\$0.58
<i>Total PCE Eligible kWh</i>	<i>203,937</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	316	Last Reported PCE Level (per kWh)	\$0.58
Average Monthly PCE Eligible kWh per Community Facility Customer	1,766	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	69	PCE Eligible kWh vs Total kWh Sold	62.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	403,494	Fuel Used (Gallons)	38,169
Non-Diesel kWh Generated	0	Fuel Cost	\$239,324
Purchased kWh	0	Average Price of Fuel	\$6.27
<i>Total Purchased & Generated</i>	<i>403,494</i>	Annual Non-Fuel Expenses	\$84,565
		Non-Fuel Expense per kWh sold	\$0.26
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	164,196	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.4%
Community Facility kWh Sold	78,670	Line Loss (%)	10.0%
Other kWh Sold (Non-PCE)	85,410	Fuel Efficiency (kWh per gallon of diesel)	10.57
<i>Total kWh Sold</i>	<i>328,276</i>		
Powerhouse (PH) Consumption kWh	34,904		
<i>Total kWh Sold & PH Consumption</i>	<i>363,180</i>		

Comments

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Huslia PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	275
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	101
Community Facility Customers	13
Other Customers (Non-PCE)	18
Fiscal Year PCE Payments	\$201,144



PCE Statistical Data

PCE Eligible kWh - Residential Customers	415,544	Average Annual PCE Payment per Eligible Customer	\$1,764
PCE Eligible kWh - Community Facility Customers	134,252	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>549,796</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	343	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	861	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	41	PCE Eligible kWh vs Total kWh Sold	53.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,061,171	Fuel Used (Gallons)	77,522
Non-Diesel kWh Generated	0	Fuel Cost	\$293,447
Purchased kWh	0	Average Price of Fuel	\$3.79
<i>Total Purchased & Generated</i>	<i>1,061,171</i>	Annual Non-Fuel Expenses	\$241,294
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	572,538	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.7%
Community Facility kWh Sold	135,020	Line Loss (%)	1.0%
Other kWh Sold (Non-PCE)	318,208	Fuel Efficiency (kWh per gallon of diesel)	13.69
<i>Total kWh Sold</i>	<i>1,025,766</i>		
Powerhouse (PH) Consumption kWh	24,660		
<i>Total kWh Sold & PH Consumption</i>	<i>1,050,426</i>		

Comments

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Hydaburg PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	376
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	123
Community Facility Customers	10
Other Customers (Non-PCE)	45
Fiscal Year PCE Payments	\$55,365



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	520,082	Average Annual PCE Payment per Eligible Customer	\$416
PCE Eligible kWh - Community Facility Customers	72,201	Average PCE Payment per Eligible kWh	\$0.09
<i>Total PCE Eligible kWh</i>	<i>592,283</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.29
Average Monthly PCE Eligible kWh per Residential Customer	352	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	602	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	16	PCE Eligible kWh vs Total kWh Sold	44.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$63,604
		Non-Fuel Expense per kWh sold	\$0.05

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	696,248	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	77,764	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	560,921	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>1,334,933</i>		
Powerhouse (PH) Consumption kWh	19,474		
<i>Total kWh Sold & PH Consumption</i>	<i>1,354,407</i>		

Comments

See Craig for power generation

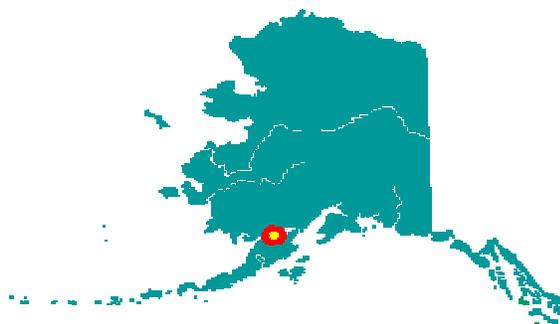
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Igiugig PCE

Utility: IGIUGIG ELECTRIC COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	50
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	26
Community Facility Customers	12
Other Customers (Non-PCE)	13
Fiscal Year PCE Payments	\$55,282



PCE Statistical Data

PCE Eligible kWh - Residential Customers	77,378	Average Annual PCE Payment per Eligible Customer	\$1,455
PCE Eligible kWh - Community Facility Customers	41,308	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>118,686</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	248	Last Reported PCE Level (per kWh)	\$0.53
Average Monthly PCE Eligible kWh per Community Facility Customer	287	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per person	69	PCE Eligible kWh vs Total kWh Sold	43.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	326,338	Fuel Used (Gallons)	27,482
Non-Diesel kWh Generated	0	Fuel Cost	\$170,526
Purchased kWh	0	Average Price of Fuel	\$6.20
<i>Total Purchased & Generated</i>	<i>326,338</i>	Annual Non-Fuel Expenses	\$36,936
		Non-Fuel Expense per kWh sold	\$0.14
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	91,626	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.7%
Community Facility kWh Sold	71,128	Line Loss (%)	11.5%
Other kWh Sold (Non-PCE)	110,493	Fuel Efficiency (kWh per gallon of diesel)	11.87
<i>Total kWh Sold</i>	<i>273,247</i>		
Powerhouse (PH) Consumption kWh	15,417		
<i>Total kWh Sold & PH Consumption</i>	<i>288,664</i>		

Comments

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Iliamna; Newhalen; Nondalton PCE

Utility: ILIAMNA NEWHALEN NONDALTON

Reporting Period: 07/01/11..06/30/12

Community Population	463
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	196
Community Facility Customers	15
Other Customers (Non-PCE)	93
Fiscal Year PCE Payments	\$255,081



PCE Statistical Data

PCE Eligible kWh - Residential Customers	653,580	Average Annual PCE Payment per Eligible Customer	\$1,209
PCE Eligible kWh - Community Facility Customers	205,576	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>859,156</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	278	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	1,142	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per person	37	PCE Eligible kWh vs Total kWh Sold	27.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	81,578	Fuel Used (Gallons)	6,382
Non-Diesel kWh Generated	4,221,973	Fuel Cost	\$27,785
Purchased kWh	0	Average Price of Fuel	\$4.35
<i>Total Purchased & Generated</i>	<i>4,303,551</i>	Annual Non-Fuel Expenses	\$1,341,826
		Non-Fuel Expense per kWh sold	\$0.43

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	999,434	Consumed vs Generated (kWh Sold vs Generated-Purchased)	72.8%
Community Facility kWh Sold	205,630	Line Loss (%)	16.2%
Other kWh Sold (Non-PCE)	1,927,217	Fuel Efficiency (kWh per gallon of diesel)	12.78
<i>Total kWh Sold</i>	<i>3,132,281</i>		
Powerhouse (PH) Consumption kWh	473,426		
<i>Total kWh Sold & PH Consumption</i>	<i>3,605,707</i>		

Comments

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Kake PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	557
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	235
Community Facility Customers	16
Other Customers (Non-PCE)	56
Fiscal Year PCE Payments	\$479,138



PCE Statistical Data

PCE Eligible kWh - Residential Customers	893,785	Average Annual PCE Payment per Eligible Customer	\$1,909
PCE Eligible kWh - Community Facility Customers	238,531	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>1,132,316</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	317	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	1,242	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	43.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,886,541	Fuel Used (Gallons)	216,348
Non-Diesel kWh Generated	0	Fuel Cost	\$862,275
Purchased kWh	0	Average Price of Fuel	\$3.99
<i>Total Purchased & Generated</i>	<i>2,886,541</i>	Annual Non-Fuel Expenses	\$580,032
		Non-Fuel Expense per kWh sold	\$0.22
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,078,439	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.4%
Community Facility kWh Sold	247,737	Line Loss (%)	7.8%
Other kWh Sold (Non-PCE)	1,283,806	Fuel Efficiency (kWh per gallon of diesel)	13.34
<i>Total kWh Sold</i>	<i>2,609,982</i>		
Powerhouse (PH) Consumption kWh	51,800		
<i>Total kWh Sold & PH Consumption</i>	<i>2,661,782</i>		

Comments

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Kaktovik PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/11..06/30/12

Community Population	239
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	79
Community Facility Customers	4
Other Customers (Non-PCE)	57
Fiscal Year PCE Payments	\$18,741



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	182,898	Average Annual PCE Payment per Eligible Customer	\$226
PCE Eligible kWh - Community Facility Customers	102,573	Average PCE Payment per Eligible kWh	\$0.07
<i>Total PCE Eligible kWh</i>	<i>285,471</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	193	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	2,137	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	5.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,806,050	Fuel Used (Gallons)	362,584
Non-Diesel kWh Generated	0	Fuel Cost	\$1,552,904
Purchased kWh	0	Average Price of Fuel	\$4.28
<i>Total Purchased & Generated</i>	<i>4,806,050</i>	Annual Non-Fuel Expenses	\$724,348
		Non-Fuel Expense per kWh sold	\$0.13

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	687,951	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	102,573	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	4,696,902	Fuel Efficiency (kWh per gallon of diesel)	13.25
<i>Total kWh Sold</i>	<i>5,487,426</i>		
Powerhouse (PH) Consumption kWh	179,036		
<i>Total kWh Sold & PH Consumption</i>	<i>5,666,462</i>		

Comments

Reported kWh sold exceed kWh generated Sep 11 through Jun 12

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Kaltag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	190
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	74
Community Facility Customers	10
Other Customers (Non-PCE)	23
Fiscal Year PCE Payments	\$102,113



PCE Statistical Data

PCE Eligible kWh - Residential Customers	246,844	Average Annual PCE Payment per Eligible Customer	\$1,216
PCE Eligible kWh - Community Facility Customers	53,769	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>300,613</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	278	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	448	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	24	PCE Eligible kWh vs Total kWh Sold	44.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	735,598	Fuel Used (Gallons)	52,938
Non-Diesel kWh Generated	0	Fuel Cost	\$173,216
Purchased kWh	0	Average Price of Fuel	\$3.27
<i>Total Purchased & Generated</i>	<i>735,598</i>	Annual Non-Fuel Expenses	\$184,381
		Non-Fuel Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	297,458	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.0%
Community Facility kWh Sold	90,225	Line Loss (%)	5.5%
Other kWh Sold (Non-PCE)	288,835	Fuel Efficiency (kWh per gallon of diesel)	13.90
<i>Total kWh Sold</i>	<i>676,518</i>		
Powerhouse (PH) Consumption kWh	18,558		
<i>Total kWh Sold & PH Consumption</i>	<i>695,076</i>		

Comments

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Karluk PCE

Utility: ALUTIIQ POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	37
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	14
Community Facility Customers	2
Other Customers (Non-PCE)	14
Fiscal Year PCE Payments	\$30,759



PCE Statistical Data

PCE Eligible kWh - Residential Customers	59,305	Average Annual PCE Payment per Eligible Customer	\$1,922
PCE Eligible kWh - Community Facility Customers	23,272	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>82,577</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	353	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	970	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	52	PCE Eligible kWh vs Total kWh Sold	35.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	262,397	Fuel Used (Gallons)	22,798
Non-Diesel kWh Generated	0	Fuel Cost	\$76,278
Purchased kWh	0	Average Price of Fuel	\$3.35
<i>Total Purchased & Generated</i>	<i>262,397</i>	Annual Non-Fuel Expenses	\$44,566
		Non-Fuel Expense per kWh sold	\$0.19
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	95,161	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.1%
Community Facility kWh Sold	25,122	Line Loss (%)	10.8%
Other kWh Sold (Non-PCE)	110,764	Fuel Efficiency (kWh per gallon of diesel)	11.51
<i>Total kWh Sold</i>	<i>231,047</i>		
Powerhouse (PH) Consumption kWh	3,023		
<i>Total kWh Sold & PH Consumption</i>	<i>234,070</i>		

Comments

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Kasigluk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	569
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	115
Community Facility Customers	11
Other Customers (Non-PCE)	26
Fiscal Year PCE Payments	\$220,231



PCE Statistical Data

PCE Eligible kWh - Residential Customers	527,299	Average Annual PCE Payment per Eligible Customer	\$1,748
PCE Eligible kWh - Community Facility Customers	100,325	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>627,624</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	382	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	760	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	15	PCE Eligible kWh vs Total kWh Sold	39.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,544,731	Fuel Used (Gallons)	187,518
Non-Diesel kWh Generated	447,347	Fuel Cost	\$844,128
Purchased kWh	0	Average Price of Fuel	\$4.50
<i>Total Purchased & Generated</i>	<i>2,992,078</i>	Annual Non-Fuel Expenses	\$428,556
		Non-Fuel Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	638,486	Consumed vs Generated (kWh Sold vs Generated-Purchased)	53.7%
Community Facility kWh Sold	105,349	Line Loss (%)	43.2%
Other kWh Sold (Non-PCE)	863,717	Fuel Efficiency (kWh per gallon of diesel)	13.57
<i>Total kWh Sold</i>	<i>1,607,552</i>		
Powerhouse (PH) Consumption kWh	90,474		
<i>Total kWh Sold & PH Consumption</i>	<i>1,698,026</i>		

Comments

Provides power to Nunapitchuk via intertie

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Kiana PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	361
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	120
Community Facility Customers	13
Other Customers (Non-PCE)	18
Fiscal Year PCE Payments	\$293,457



PCE Statistical Data

PCE Eligible kWh - Residential Customers	428,883	Average Annual PCE Payment per Eligible Customer	\$2,206
PCE Eligible kWh - Community Facility Customers	211,916	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>640,799</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	298	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,358	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	49	PCE Eligible kWh vs Total kWh Sold	44.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,556,488	Fuel Used (Gallons)	105,892
Non-Diesel kWh Generated	0	Fuel Cost	\$586,867
Purchased kWh	0	Average Price of Fuel	\$5.54
<i>Total Purchased & Generated</i>	<i>1,556,488</i>	Annual Non-Fuel Expenses	\$381,014
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	613,123	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.0%
Community Facility kWh Sold	212,876	Line Loss (%)	4.4%
Other kWh Sold (Non-PCE)	621,827	Fuel Efficiency (kWh per gallon of diesel)	14.70
<i>Total kWh Sold</i>	<i>1,447,826</i>		
Powerhouse (PH) Consumption kWh	39,879		
<i>Total kWh Sold & PH Consumption</i>	<i>1,487,705</i>		

Comments

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King Cove PCE

Utility: CITY OF KING COVE

Reporting Period: 07/01/11..06/30/12

Community Population	938
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	155
Community Facility Customers	30
Other Customers (Non-PCE)	228
Fiscal Year PCE Payments	\$148,816



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	619,039	Average Annual PCE Payment per Eligible Customer	\$804
PCE Eligible kWh - Community Facility Customers	786,827	Average PCE Payment per Eligible kWh	\$0.11
<i>Total PCE Eligible kWh</i>	<i>1,405,866</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.30
Average Monthly PCE Eligible kWh per Residential Customer	333	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	2,186	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	33.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,198,186	Fuel Used (Gallons)	151,102
Non-Diesel kWh Generated	3,019,175	Fuel Cost	\$561,291
Purchased kWh	0	Average Price of Fuel	\$3.71
<i>Total Purchased & Generated</i>	<i>5,217,361</i>	Annual Non-Fuel Expenses	\$48,864
		Non-Fuel Expense per kWh sold	\$0.01

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,187,048	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.6%
Community Facility kWh Sold	1,131,828	Line Loss (%)	17.2%
Other kWh Sold (Non-PCE)	1,937,794	Fuel Efficiency (kWh per gallon of diesel)	14.55
<i>Total kWh Sold</i>	<i>4,256,670</i>		
Powerhouse (PH) Consumption kWh	63,474		
<i>Total kWh Sold & PH Consumption</i>	<i>4,320,144</i>		

Comments

Reported 6 months non-fuel costs

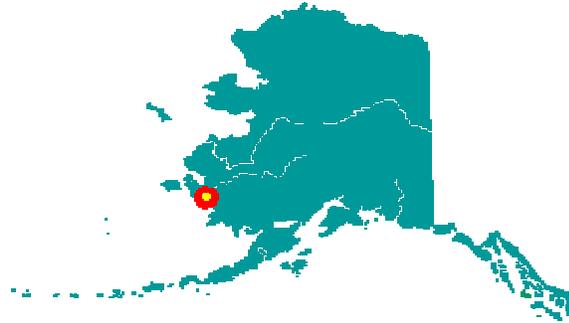
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Kipnuk PCE

Utility: KIPNUK LIGHT PLANT

Reporting Period: 07/01/11..06/30/12

Community Population	639
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	163
Community Facility Customers	6
Other Customers (Non-PCE)	81
Fiscal Year PCE Payments	\$279,106



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	688,031	Average Annual PCE Payment per Eligible Customer	\$1,652
PCE Eligible kWh - Community Facility Customers	23,847	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>711,878</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.72
Average Monthly PCE Eligible kWh per Residential Customer	352	Last Reported PCE Level (per kWh)	\$0.57
Average Monthly PCE Eligible kWh per Community Facility Customer	331	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per person	3	PCE Eligible kWh vs Total kWh Sold	52.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,553,012	Fuel Used (Gallons)	128,732
Non-Diesel kWh Generated	0	Fuel Cost	\$508,361
Purchased kWh	0	Average Price of Fuel	\$3.95
<i>Total Purchased & Generated</i>	<i>1,553,012</i>	Annual Non-Fuel Expenses	\$361,355
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	787,633	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.9%
Community Facility kWh Sold	165,750	Line Loss (%)	10.6%
Other kWh Sold (Non-PCE)	411,880	Fuel Efficiency (kWh per gallon of diesel)	12.06
<i>Total kWh Sold</i>	<i>1,365,263</i>		
Powerhouse (PH) Consumption kWh	23,027		
<i>Total kWh Sold & PH Consumption</i>	<i>1,388,290</i>		

Comments

Diesel kWh generated Jul 11 through Oct 11 per reported to RCA

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Kivalina PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	374
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	84
Community Facility Customers	11
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$214,769



PCE Statistical Data

PCE Eligible kWh - Residential Customers	356,870	Average Annual PCE Payment per Eligible Customer	\$2,261
PCE Eligible kWh - Community Facility Customers	124,249	Average PCE Payment per Eligible kWh	\$0.45
<i>Total PCE Eligible kWh</i>	<i>481,119</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	354	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	941	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	28	PCE Eligible kWh vs Total kWh Sold	40.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,264,275	Fuel Used (Gallons)	94,850
Non-Diesel kWh Generated	0	Fuel Cost	\$453,179
Purchased kWh	0	Average Price of Fuel	\$4.78
<i>Total Purchased & Generated</i>	<i>1,264,275</i>	Annual Non-Fuel Expenses	\$294,678
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	495,593	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.2%
Community Facility kWh Sold	124,377	Line Loss (%)	4.2%
Other kWh Sold (Non-PCE)	558,286	Fuel Efficiency (kWh per gallon of diesel)	13.33
<i>Total kWh Sold</i>	<i>1,178,256</i>		
Powerhouse (PH) Consumption kWh	33,223		
<i>Total kWh Sold & PH Consumption</i>	<i>1,211,479</i>		

Comments

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Klawock PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	755
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	376
Community Facility Customers	21
Other Customers (Non-PCE)	131
Fiscal Year PCE Payments	\$190,712



PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,523,307	Average Annual PCE Payment per Eligible Customer	\$480
PCE Eligible kWh - Community Facility Customers	519,008	Average PCE Payment per Eligible kWh	\$0.09
<i>Total PCE Eligible kWh</i>	<i>2,042,315</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.29
Average Monthly PCE Eligible kWh per Residential Customer	338	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	2,060	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	57	PCE Eligible kWh vs Total kWh Sold	24.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$179,077
		Non-Fuel Expense per kWh sold	\$0.02

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	2,317,049	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	527,812	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	5,641,849	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>8,486,710</i>		
Powerhouse (PH) Consumption kWh	30,600		
<i>Total kWh Sold & PH Consumption</i>	<i>8,517,310</i>		

Comments

See Craig for power generation

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Klukwan PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	95
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	46
Community Facility Customers	9
Other Customers (Non-PCE)	7
Fiscal Year PCE Payments	\$99,133



PCE Statistical Data

PCE Eligible kWh - Residential Customers	170,451	Average Annual PCE Payment per Eligible Customer	\$1,802
PCE Eligible kWh - Community Facility Customers	64,227	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>234,678</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	309	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	595	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	64.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$119,272
		Non-Fuel Expense per kWh sold	\$0.33

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	211,203	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	70,145	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	84,036	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>365,384</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>365,384</i>		

Comments

See Chilkat Valley for kWh generation and cost amounts

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Kobuk PCE

Utility: KOBUK VALLEY ELECTRIC COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	151
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	33
Community Facility Customers	6
Other Customers (Non-PCE)	12
Fiscal Year PCE Payments	\$70,026



PCE Statistical Data

PCE Eligible kWh - Residential Customers	76,069	Average Annual PCE Payment per Eligible Customer	\$1,796
PCE Eligible kWh - Community Facility Customers	62,294	Average PCE Payment per Eligible kWh	\$0.51
<i>Total PCE Eligible kWh</i>	<i>138,363</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.87
Average Monthly PCE Eligible kWh per Residential Customer	192	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	865	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per person	34	PCE Eligible kWh vs Total kWh Sold	27.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	529,138	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>529,138</i>	Annual Non-Fuel Expenses	\$50,159
		Non-Fuel Expense per kWh sold	\$0.10

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	174,079	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.4%
Community Facility kWh Sold	146,382	Line Loss (%)	4.6%
Other kWh Sold (Non-PCE)	184,275	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>504,736</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>504,736</i>		

Comments

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Kokhanok Bay PCE

Utility: KOKHANOK VILLAGE COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	170
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	54
Community Facility Customers	9
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$135,910



PCE Statistical Data

PCE Eligible kWh - Residential Customers	175,328	Average Annual PCE Payment per Eligible Customer	\$2,157
PCE Eligible kWh - Community Facility Customers	63,363	Average PCE Payment per Eligible kWh	\$0.57
<i>Total PCE Eligible kWh</i>	<i>238,691</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	271	Last Reported PCE Level (per kWh)	\$0.58
Average Monthly PCE Eligible kWh per Community Facility Customer	587	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per person	31	PCE Eligible kWh vs Total kWh Sold	57.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	386,060	Fuel Used (Gallons)	34,353
Non-Diesel kWh Generated	97,783	Fuel Cost	\$191,602
Purchased kWh	0	Average Price of Fuel	\$5.58
<i>Total Purchased & Generated</i>	<i>483,843</i>	Annual Non-Fuel Expenses	\$99,346
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	181,975	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.7%
Community Facility kWh Sold	63,451	Line Loss (%)	8.2%
Other kWh Sold (Non-PCE)	168,992	Fuel Efficiency (kWh per gallon of diesel)	11.24
<i>Total kWh Sold</i>	<i>414,418</i>		
Powerhouse (PH) Consumption kWh	29,611		
<i>Total kWh Sold & PH Consumption</i>	<i>444,029</i>		

Comments

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Koliganek PCE

Utility: NEW KOLIGANEK VILLAGE COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	209
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	71
Community Facility Customers	10
Other Customers (Non-PCE)	20
Fiscal Year PCE Payments	\$102,371



PCE Statistical Data

PCE Eligible kWh - Residential Customers	208,634	Average Annual PCE Payment per Eligible Customer	\$1,264
PCE Eligible kWh - Community Facility Customers	71,682	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>280,316</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	245	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	597	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	29	PCE Eligible kWh vs Total kWh Sold	45.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	697,078	Fuel Used (Gallons)	69,955
Non-Diesel kWh Generated	0	Fuel Cost	\$330,076
Purchased kWh	0	Average Price of Fuel	\$4.72
<i>Total Purchased & Generated</i>	<i>697,078</i>	Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh sold	See Comments

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	260,683	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.4%
Community Facility kWh Sold	90,720	Line Loss (%)	7.6%
Other kWh Sold (Non-PCE)	271,873	Fuel Efficiency (kWh per gallon of diesel)	9.96
<i>Total kWh Sold</i>	<i>623,276</i>		
Powerhouse (PH) Consumption kWh	21,099		
<i>Total kWh Sold & PH Consumption</i>	<i>644,375</i>		

Comments

Non-fuel costs not reported

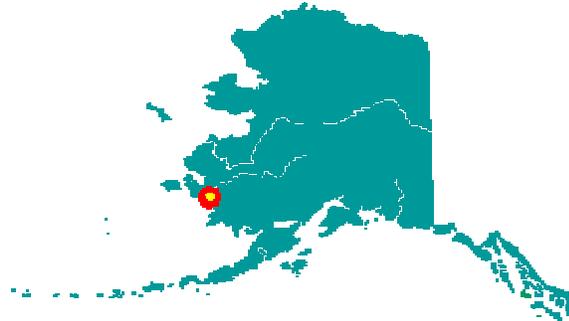
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Kongiganak PCE

Utility: PUVURNAQ POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	439
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	100
Community Facility Customers	5
Other Customers (Non-PCE)	27
Fiscal Year PCE Payments	\$173,743



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	397,483	Average Annual PCE Payment per Eligible Customer	\$1,655
PCE Eligible kWh - Community Facility Customers	81,171	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>478,654</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	331	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,353	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per person	15	PCE Eligible kWh vs Total kWh Sold	58.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,089,947	Fuel Used (Gallons)	89,811
Non-Diesel kWh Generated	93,337	Fuel Cost	\$400,044
Purchased kWh	0	Average Price of Fuel	\$4.45
<i>Total Purchased & Generated</i>	<i>1,183,284</i>	Annual Non-Fuel Expenses	\$244,659
		Non-Fuel Expense per kWh sold	\$0.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	526,176	Consumed vs Generated (kWh Sold vs Generated-Purchased)	68.8%
Community Facility kWh Sold	88,628	Line Loss (%)	24.5%
Other kWh Sold (Non-PCE)	198,734	Fuel Efficiency (kWh per gallon of diesel)	12.14
<i>Total kWh Sold</i>	<i>813,538</i>		
Powerhouse (PH) Consumption kWh	79,753		
<i>Total kWh Sold & PH Consumption</i>	<i>893,291</i>		

Comments

Jul 11 diesel kWh generated and Aug 1 fuel gallons used per reported to RCA

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Kotlik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	577
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	134
Community Facility Customers	13
Other Customers (Non-PCE)	20
Fiscal Year PCE Payments	\$343,305



PCE Statistical Data

PCE Eligible kWh - Residential Customers	559,205	Average Annual PCE Payment per Eligible Customer	\$2,335
PCE Eligible kWh - Community Facility Customers	280,810	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>840,015</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	348	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	1,800	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	41	PCE Eligible kWh vs Total kWh Sold	42.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,126,515	Fuel Used (Gallons)	160,571
Non-Diesel kWh Generated	0	Fuel Cost	\$642,451
Purchased kWh	0	Average Price of Fuel	\$4.00
<i>Total Purchased & Generated</i>	<i>2,126,515</i>	Annual Non-Fuel Expenses	\$483,159
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	804,035	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.1%
Community Facility kWh Sold	271,626	Line Loss (%)	4.4%
Other kWh Sold (Non-PCE)	904,995	Fuel Efficiency (kWh per gallon of diesel)	13.24
<i>Total kWh Sold</i>	<i>1,980,656</i>		
Powerhouse (PH) Consumption kWh	53,055		
<i>Total kWh Sold & PH Consumption</i>	<i>2,033,711</i>		

Comments

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Kotzebue PCE

Utility: KOTZEBUE ELECTRIC ASSOCIATION

Reporting Period: 07/01/11..06/30/12

Community Population	3201
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	975
Community Facility Customers	29
Other Customers (Non-PCE)	171
Fiscal Year PCE Payments	\$1,564,371



PCE Statistical Data

PCE Eligible kWh - Residential Customers	3,867,562	Average Annual PCE Payment per Eligible Customer	\$1,558
PCE Eligible kWh - Community Facility Customers	1,813,514	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>5,681,076</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.43
Average Monthly PCE Eligible kWh per Residential Customer	331	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	5,211	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per person	47	PCE Eligible kWh vs Total kWh Sold	26.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	21,647,407	Fuel Used (Gallons)	1,431,382
Non-Diesel kWh Generated	1,298,222	Fuel Cost	\$4,797,451
Purchased kWh	0	Average Price of Fuel	\$3.35
<i>Total Purchased & Generated</i>	<i>22,945,629</i>	Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh sold	See Comments

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	7,567,022	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.6%
Community Facility kWh Sold	1,846,370	Line Loss (%)	3.1%
Other kWh Sold (Non-PCE)	11,823,258	Fuel Efficiency (kWh per gallon of diesel)	15.12
<i>Total kWh Sold</i>	<i>21,236,650</i>		
Powerhouse (PH) Consumption kWh	986,549		
<i>Total kWh Sold & PH Consumption</i>	<i>22,223,199</i>		

Comments

Non Fuel Costs not reported

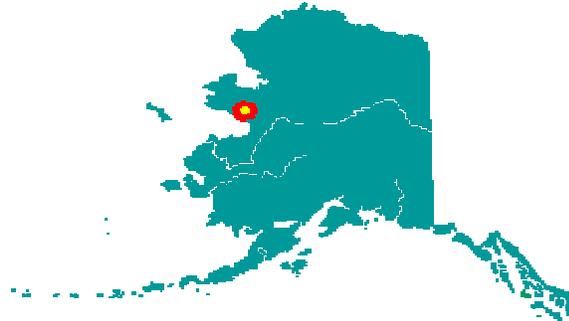
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Koyuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	332
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	86
Community Facility Customers	13
Other Customers (Non-PCE)	25
Fiscal Year PCE Payments	\$199,753



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	345,009	Average Annual PCE Payment per Eligible Customer	\$2,018
PCE Eligible kWh - Community Facility Customers	200,789	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>545,798</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	334	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,287	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	50	PCE Eligible kWh vs Total kWh Sold	42.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,343,808	Fuel Used (Gallons)	97,892
Non-Diesel kWh Generated	0	Fuel Cost	\$379,182
Purchased kWh	0	Average Price of Fuel	\$3.87
<i>Total Purchased & Generated</i>	<i>1,343,808</i>	Annual Non-Fuel Expenses	\$316,443
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	513,611	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.2%
Community Facility kWh Sold	196,053	Line Loss (%)	2.6%
Other kWh Sold (Non-PCE)	582,914	Fuel Efficiency (kWh per gallon of diesel)	13.73
<i>Total kWh Sold</i>	<i>1,292,578</i>		
Powerhouse (PH) Consumption kWh	15,850		
<i>Total kWh Sold & PH Consumption</i>	<i>1,308,428</i>		

Comments

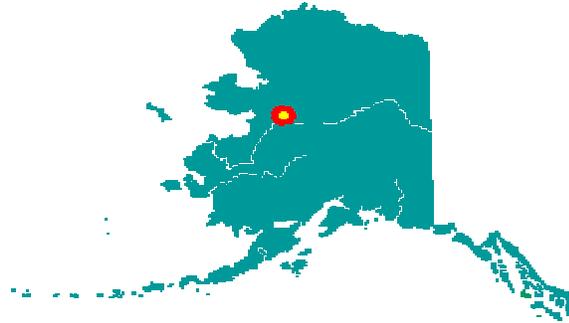
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Koyukuk PCE

Utility: CITY OF KOYUKUK

Reporting Period: 07/01/11..06/30/12

Community Population	96
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	57
Community Facility Customers	5
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$29,989



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	102,443	Average Annual PCE Payment per Eligible Customer	\$484
PCE Eligible kWh - Community Facility Customers	11,314	Average PCE Payment per Eligible kWh	\$0.26
<i>Total PCE Eligible kWh</i>	<i>113,757</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	150	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	189	Effective Residential Rate (per kWh)	\$0.55
Average Monthly PCE Eligible Community Facility kWh per person	10	PCE Eligible kWh vs Total kWh Sold	39.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	335,430	Fuel Used (Gallons)	33,435
Non-Diesel kWh Generated	0	Fuel Cost	\$114,136
Purchased kWh	0	Average Price of Fuel	\$3.41
<i>Total Purchased & Generated</i>	<i>335,430</i>	Annual Non-Fuel Expenses	\$42,513
		Non-Fuel Expense per kWh sold	\$0.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	111,739	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.6%
Community Facility kWh Sold	69,152	Line Loss (%)	11.4%
Other kWh Sold (Non-PCE)	109,653	Fuel Efficiency (kWh per gallon of diesel)	10.03
<i>Total kWh Sold</i>	<i>290,544</i>		
Powerhouse (PH) Consumption kWh	6,636		
<i>Total kWh Sold & PH Consumption</i>	<i>297,180</i>		

Comments

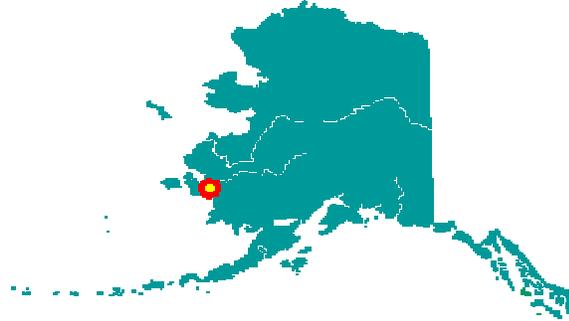
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Kwethluk PCE

Utility: KWETHLUK INCORPORATED

Reporting Period: 07/01/11..06/30/12

Community Population	721
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	176
Community Facility Customers	4
Other Customers (Non-PCE)	37
Fiscal Year PCE Payments	\$172,695



PCE Statistical Data

PCE Eligible kWh - Residential Customers	531,435	Average Annual PCE Payment per Eligible Customer	\$959
PCE Eligible kWh - Community Facility Customers	34,789	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>566,224</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	252	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	725	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	47.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,444,859	Fuel Used (Gallons)	104,658
Non-Diesel kWh Generated	0	Fuel Cost	\$397,900
Purchased kWh	0	Average Price of Fuel	\$3.80
<i>Total Purchased & Generated</i>	<i>1,444,859</i>	Annual Non-Fuel Expenses	\$138,028
		Non-Fuel Expense per kWh sold	\$0.12

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	660,129	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.0%
Community Facility kWh Sold	52,265	Line Loss (%)	14.5%
Other kWh Sold (Non-PCE)	486,863	Fuel Efficiency (kWh per gallon of diesel)	13.81
<i>Total kWh Sold</i>	<i>1,199,257</i>		
Powerhouse (PH) Consumption kWh	36,559		
<i>Total kWh Sold & PH Consumption</i>	<i>1,235,816</i>		

Comments

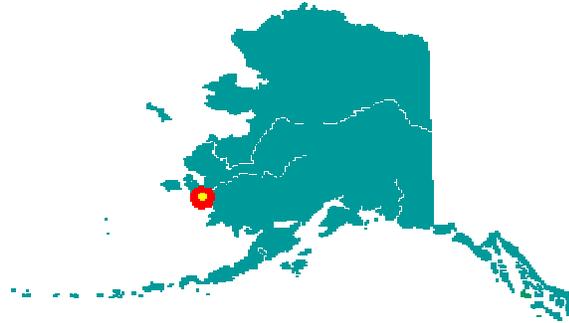
**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Kwigillingok PCE

Utility: KWIGILINGOK IRA COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	321
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	87
Community Facility Customers	22
Other Customers (Non-PCE)	9
Fiscal Year PCE Payments	\$183,354



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	352,774	Average Annual PCE Payment per Eligible Customer	\$1,682
PCE Eligible kWh - Community Facility Customers	54,325	Average PCE Payment per Eligible kWh	\$0.45
<i>Total PCE Eligible kWh</i>	<i>407,099</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	338	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	206	Effective Residential Rate (per kWh)	\$0.16
Average Monthly PCE Eligible Community Facility kWh per person	14	PCE Eligible kWh vs Total kWh Sold	42.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,094,610	Fuel Used (Gallons)	82,902
Non-Diesel kWh Generated	0	Fuel Cost	\$396,187
Purchased kWh	0	Average Price of Fuel	\$4.78
<i>Total Purchased & Generated</i>	<i>1,094,610</i>	Annual Non-Fuel Expenses	\$218,165
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	457,448	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.2%
Community Facility kWh Sold	73,330	Line Loss (%)	7.9%
Other kWh Sold (Non-PCE)	434,425	Fuel Efficiency (kWh per gallon of diesel)	13.20
<i>Total kWh Sold</i>	<i>965,203</i>		
Powerhouse (PH) Consumption kWh	43,211		
<i>Total kWh Sold & PH Consumption</i>	<i>1,008,414</i>		

Comments

Not reported for PCE, 11,977 kWh wind gen. Jan12-Apr12, so not included in amts.

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Larsen Bay PCE

Utility: LARSEN BAY UTILITY COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	87
Last Reported Month	May
No. of Monthly Payments Made	11
Residential Customers	51
Community Facility Customers	8
Other Customers (Non-PCE)	44



Fiscal Year PCE Payments **\$8,005**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	110,818	Average Annual PCE Payment per Eligible Customer	\$136
PCE Eligible kWh - Community Facility Customers	49,150	Average PCE Payment per Eligible kWh	\$0.05
<i>Total PCE Eligible kWh</i>	<i>159,968</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.44
Average Monthly PCE Eligible kWh per Residential Customer	198	Last Reported PCE Level (per kWh)	\$0.06
Average Monthly PCE Eligible kWh per Community Facility Customer	559	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per person	51	PCE Eligible kWh vs Total kWh Sold	25.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	268,864	Fuel Used (Gallons)	25,113
Non-Diesel kWh Generated	466,013	Fuel Cost	\$103,019
Purchased kWh	0	Average Price of Fuel	\$4.10
<i>Total Purchased & Generated</i>	<i>734,877</i>	Annual Non-Fuel Expenses	\$113,229
		Non-Fuel Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	160,327	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.6%
Community Facility kWh Sold	139,081	Line Loss (%)	11.7%
Other kWh Sold (Non-PCE)	329,743	Fuel Efficiency (kWh per gallon of diesel)	10.71
<i>Total kWh Sold</i>	<i>629,151</i>		
Powerhouse (PH) Consumption kWh	19,786		
<i>Total kWh Sold & PH Consumption</i>	<i>648,937</i>		

Comments

1) Only 11 months reported; 2) Estimated Mar 12 fuel usage

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Levelock PCE

Utility: LEVELOCK ELECTRICAL COOP

Reporting Period: 07/01/11..06/30/12

Community Population	69
Last Reported Month	May
No. of Monthly Payments Made	11
Residential Customers	36
Community Facility Customers	8
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$62,813



PCE Statistical Data

PCE Eligible kWh - Residential Customers	109,249	Average Annual PCE Payment per Eligible Customer	\$1,428
PCE Eligible kWh - Community Facility Customers	27,611	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>136,860</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	276	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	314	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	38.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	482,532	Fuel Used (Gallons)	39,620
Non-Diesel kWh Generated	0	Fuel Cost	\$161,333
Purchased kWh	0	Average Price of Fuel	\$4.07
<i>Total Purchased & Generated</i>	<i>482,532</i>	Annual Non-Fuel Expenses	\$99,888
		Non-Fuel Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	155,794	Consumed vs Generated (kWh Sold vs Generated-Purchased)	72.9%
Community Facility kWh Sold	39,056	Line Loss (%)	20.6%
Other kWh Sold (Non-PCE)	156,855	Fuel Efficiency (kWh per gallon of diesel)	12.18
<i>Total kWh Sold</i>	<i>351,705</i>		
Powerhouse (PH) Consumption kWh	31,628		
<i>Total kWh Sold & PH Consumption</i>	<i>383,333</i>		

Comments

Only 11 mos. reported; Jul 11 & Aug 11 kWh generated per reported to RCA

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Lime Village PCE

Utility: LIME VILLAGE ELECTRIC UTILITY

Reporting Period: 07/01/11..06/30/12

Community Population	29
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	18
Community Facility Customers	6
Other Customers (Non-PCE)	2
Fiscal Year PCE Payments	\$21,573



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	15,100	Average Annual PCE Payment per Eligible Customer	\$899
PCE Eligible kWh - Community Facility Customers	13,314	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>28,414</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.71
Average Monthly PCE Eligible kWh per Residential Customer	70	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	185	Effective Residential Rate (per kWh)	\$0.90
Average Monthly PCE Eligible Community Facility kWh per person	38	PCE Eligible kWh vs Total kWh Sold	55.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	69,873	Fuel Used (Gallons)	7,480
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>69,873</i>	Annual Non-Fuel Expenses	\$51,331
		Non-Fuel Expense per kWh sold	\$1.01

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	17,753	Consumed vs Generated (kWh Sold vs Generated-Purchased)	73.1%
Community Facility kWh Sold	13,335	Line Loss (%)	24.1%
Other kWh Sold (Non-PCE)	19,961	Fuel Efficiency (kWh per gallon of diesel)	9.34
<i>Total kWh Sold</i>	<i>51,049</i>		
Powerhouse (PH) Consumption kWh	1,997		
<i>Total kWh Sold & PH Consumption</i>	<i>53,046</i>		

Comments

Fuel cost information not available

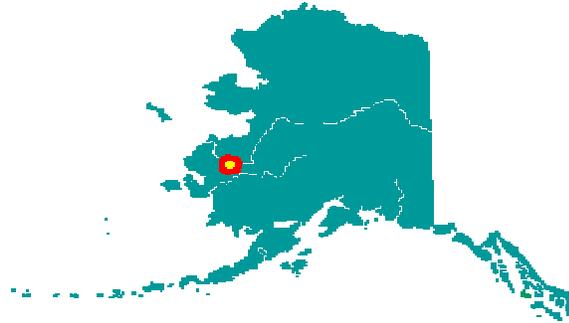
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Lower Kalskag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	282
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	81
Community Facility Customers	6
Other Customers (Non-PCE)	6
Fiscal Year PCE Payments	\$144,095



PCE Statistical Data

PCE Eligible kWh - Residential Customers	263,376	Average Annual PCE Payment per Eligible Customer	\$1,656
PCE Eligible kWh - Community Facility Customers	94,511	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>357,887</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	271	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	1,313	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	28	PCE Eligible kWh vs Total kWh Sold	71.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$136,402
		Non-Fuel Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	297,552	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	98,415	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	102,387	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>498,354</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>498,354</i>		

Comments

Power is from Upper Kalskag via intertie. See Upper Kalskag for fuel cost.

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Manley Hot Springs PCE

Utility: TDX MANLEY GENERATING LLC

Reporting Period: 07/01/11..06/30/12

Community Population	89
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	87
Community Facility Customers	3
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$87,517



PCE Statistical Data

PCE Eligible kWh - Residential Customers	150,548	Average Annual PCE Payment per Eligible Customer	\$972
PCE Eligible kWh - Community Facility Customers	5,546	Average PCE Payment per Eligible kWh	\$0.56
<i>Total PCE Eligible kWh</i>	<i>156,094</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.76
Average Monthly PCE Eligible kWh per Residential Customer	144	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	154	Effective Residential Rate (per kWh)	\$0.16
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	39.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	458,162	Fuel Used (Gallons)	37,585
Non-Diesel kWh Generated	0	Fuel Cost	\$139,568
Purchased kWh	0	Average Price of Fuel	\$3.71
<i>Total Purchased & Generated</i>	<i>458,162</i>	Annual Non-Fuel Expenses	\$70,149
		Non-Fuel Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	188,105	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.8%
Community Facility kWh Sold	5,546	Line Loss (%)	12.0%
Other kWh Sold (Non-PCE)	199,278	Fuel Efficiency (kWh per gallon of diesel)	12.19
<i>Total kWh Sold</i>	<i>392,929</i>		
Powerhouse (PH) Consumption kWh	10,182		
<i>Total kWh Sold & PH Consumption</i>	<i>403,111</i>		

Comments

Aug 11 & Sep 11 kWh generated per reported to RCA

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Manokotak PCE

Utility: MANOKOTAK POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	442
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	148
Community Facility Customers	5
Other Customers (Non-PCE)	46
Fiscal Year PCE Payments	\$113,302



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	427,626	Average Annual PCE Payment per Eligible Customer	\$741
PCE Eligible kWh - Community Facility Customers	6,440	Average PCE Payment per Eligible kWh	\$0.26
<i>Total PCE Eligible kWh</i>	<i>434,066</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	241	Last Reported PCE Level (per kWh)	\$0.24
Average Monthly PCE Eligible kWh per Community Facility Customer	107	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	1	PCE Eligible kWh vs Total kWh Sold	32.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,436,297	Fuel Used (Gallons)	112,829
Non-Diesel kWh Generated	0	Fuel Cost	\$398,298
Purchased kWh	0	Average Price of Fuel	\$3.53
<i>Total Purchased & Generated</i>	<i>1,436,297</i>	Annual Non-Fuel Expenses	\$38,261
		Non-Fuel Expense per kWh sold	\$0.03

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	565,241	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.3%
Community Facility kWh Sold	95,333	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	679,479	Fuel Efficiency (kWh per gallon of diesel)	12.73
<i>Total kWh Sold</i>	<i>1,340,053</i>		
Powerhouse (PH) Consumption kWh	39,269		
<i>Total kWh Sold & PH Consumption</i>	<i>1,379,322</i>		

Comments

Feb 12 & Mar 12 kWh generated and Feb 12 fuel usage per reported to RCA

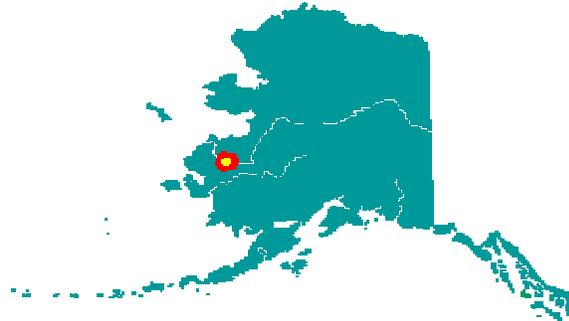
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Marshall PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	414
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	110
Community Facility Customers	16
Other Customers (Non-PCE)	24
Fiscal Year PCE Payments	\$227,075



PCE Statistical Data

PCE Eligible kWh - Residential Customers	467,620	Average Annual PCE Payment per Eligible Customer	\$1,802
PCE Eligible kWh - Community Facility Customers	195,669	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>663,289</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	354	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,019	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	39	PCE Eligible kWh vs Total kWh Sold	42.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,643,535	Fuel Used (Gallons)	126,625
Non-Diesel kWh Generated	0	Fuel Cost	\$408,268
Purchased kWh	0	Average Price of Fuel	\$3.22
<i>Total Purchased & Generated</i>	<i>1,643,535</i>	Annual Non-Fuel Expenses	\$399,130
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	592,237	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.5%
Community Facility kWh Sold	194,069	Line Loss (%)	2.4%
Other kWh Sold (Non-PCE)	782,655	Fuel Efficiency (kWh per gallon of diesel)	12.98
<i>Total kWh Sold</i>	<i>1,568,961</i>		
Powerhouse (PH) Consumption kWh	34,683		
<i>Total kWh Sold & PH Consumption</i>	<i>1,603,644</i>		

Comments

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McGrath PCE

Utility: MCGRATH LIGHT & POWER

Reporting Period: 07/01/11..06/30/12

Community Population	346
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	184
Community Facility Customers	15
Other Customers (Non-PCE)	101
Fiscal Year PCE Payments	\$300,184



PCE Statistical Data

PCE Eligible kWh - Residential Customers	587,914	Average Annual PCE Payment per Eligible Customer	\$1,508
PCE Eligible kWh - Community Facility Customers	253,279	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>841,193</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	266	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	1,407	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	61	PCE Eligible kWh vs Total kWh Sold	32.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,822,317	Fuel Used (Gallons)	190,507
Non-Diesel kWh Generated	0	Fuel Cost	\$674,329
Purchased kWh	0	Average Price of Fuel	\$3.54
<i>Total Purchased & Generated</i>	<i>2,822,317</i>	Annual Non-Fuel Expenses	\$545,776
		Non-Fuel Expense per kWh sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	744,228	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.8%
Community Facility kWh Sold	258,987	Line Loss (%)	7.0%
Other kWh Sold (Non-PCE)	1,559,039	Fuel Efficiency (kWh per gallon of diesel)	14.81
<i>Total kWh Sold</i>	<i>2,562,254</i>		
Powerhouse (PH) Consumption kWh	63,524		
<i>Total kWh Sold & PH Consumption</i>	<i>2,625,778</i>		

Comments

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Mekoryuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	191
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	94
Community Facility Customers	11
Other Customers (Non-PCE)	24



Fiscal Year PCE Payments **\$138,389**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	280,803	Average Annual PCE Payment per Eligible Customer	\$1,318
PCE Eligible kWh - Community Facility Customers	148,465	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>429,268</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	249	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	1,125	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	65	PCE Eligible kWh vs Total kWh Sold	45.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	834,370	Fuel Used (Gallons)	62,234
Non-Diesel kWh Generated	227,314	Fuel Cost	\$233,824
Purchased kWh	0	Average Price of Fuel	\$3.76
<i>Total Purchased & Generated</i>	<i>1,061,684</i>	Annual Non-Fuel Expenses	\$268,961
		Non-Fuel Expense per kWh sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	326,376	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.5%
Community Facility kWh Sold	207,736	Line Loss (%)	4.2%
Other kWh Sold (Non-PCE)	405,892	Fuel Efficiency (kWh per gallon of diesel)	13.41
<i>Total kWh Sold</i>	<i>940,004</i>		
Powerhouse (PH) Consumption kWh	76,979		
<i>Total kWh Sold & PH Consumption</i>	<i>1,016,983</i>		

Comments

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Mentasta PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	112
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	54
Community Facility Customers	5
Other Customers (Non-PCE)	12



Fiscal Year PCE Payments **\$87,050**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	141,798	Average Annual PCE Payment per Eligible Customer	\$1,475
PCE Eligible kWh - Community Facility Customers	26,104	Average PCE Payment per Eligible kWh	\$0.52
<i>Total PCE Eligible kWh</i>	<i>167,902</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	219	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	435	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	19	PCE Eligible kWh vs Total kWh Sold	45.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	34,047	Fuel Used (Gallons)	2,882
Non-Diesel kWh Generated	0	Fuel Cost	\$11,096
Purchased kWh	0	Average Price of Fuel	\$3.85
<i>Total Purchased & Generated</i>	<i>34,047</i>	Annual Non-Fuel Expenses	\$39,586
		Non-Fuel Expense per kWh sold	\$0.11

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	161,396	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	26,104	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	181,767	Fuel Efficiency (kWh per gallon of diesel)	11.81
<i>Total kWh Sold</i>	<i>369,267</i>		
Powerhouse (PH) Consumption kWh	1,189		
<i>Total kWh Sold & PH Consumption</i>	<i>370,456</i>		

Comments

See Slana; became part of the Slana-Chistochina grid Aug 11

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Minto PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	210
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	68
Community Facility Customers	6
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$162,429



PCE Statistical Data

PCE Eligible kWh - Residential Customers	249,261	Average Annual PCE Payment per Eligible Customer	\$2,195
PCE Eligible kWh - Community Facility Customers	148,430	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>397,691</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	305	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	2,062	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	59	PCE Eligible kWh vs Total kWh Sold	63.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	676,411	Fuel Used (Gallons)	47,865
Non-Diesel kWh Generated	0	Fuel Cost	\$229,847
Purchased kWh	0	Average Price of Fuel	\$4.80
<i>Total Purchased & Generated</i>	<i>676,411</i>	Annual Non-Fuel Expenses	\$183,641
		Non-Fuel Expense per kWh sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	311,017	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.1%
Community Facility kWh Sold	159,848	Line Loss (%)	4.3%
Other kWh Sold (Non-PCE)	158,631	Fuel Efficiency (kWh per gallon of diesel)	14.13
<i>Total kWh Sold</i>	<i>629,496</i>		
Powerhouse (PH) Consumption kWh	18,016		
<i>Total kWh Sold & PH Consumption</i>	<i>647,512</i>		

Comments

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Mt. Village PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	813
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	190
Community Facility Customers	17
Other Customers (Non-PCE)	28
Fiscal Year PCE Payments	\$417,624



PCE Statistical Data

PCE Eligible kWh - Residential Customers	735,430	Average Annual PCE Payment per Eligible Customer	\$2,018
PCE Eligible kWh - Community Facility Customers	375,850	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>1,111,280</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	323	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,842	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	39	PCE Eligible kWh vs Total kWh Sold	42.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,824,188	Fuel Used (Gallons)	209,103
Non-Diesel kWh Generated	0	Fuel Cost	\$781,356
Purchased kWh	0	Average Price of Fuel	\$3.74
<i>Total Purchased & Generated</i>	<i>2,824,188</i>	Annual Non-Fuel Expenses	\$620,666
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,049,002	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.6%
Community Facility kWh Sold	356,506	Line Loss (%)	4.8%
Other kWh Sold (Non-PCE)	1,238,663	Fuel Efficiency (kWh per gallon of diesel)	13.51
<i>Total kWh Sold</i>	<i>2,644,171</i>		
Powerhouse (PH) Consumption kWh	44,951		
<i>Total kWh Sold & PH Consumption</i>	<i>2,689,122</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Naknek;S.Naknek;Kng Slmn PCE

Utility: NAKNEK ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	997
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	749
Community Facility Customers	41
Other Customers (Non-PCE)	338
Fiscal Year PCE Payments	\$861,037



PCE Statistical Data

PCE Eligible kWh - Residential Customers	2,078,184	Average Annual PCE Payment per Eligible Customer	\$1,090
PCE Eligible kWh - Community Facility Customers	820,768	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>2,898,952</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	231	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	1,668	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	69	PCE Eligible kWh vs Total kWh Sold	16.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	20,056,950	Fuel Used (Gallons)	1,291,844
Non-Diesel kWh Generated	0	Fuel Cost	\$4,508,306
Purchased kWh	0	Average Price of Fuel	\$3.49
<i>Total Purchased & Generated</i>	<i>20,056,950</i>	Annual Non-Fuel Expenses	\$2,662,566
		Non-Fuel Expense per kWh sold	\$0.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,433,397	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.4%
Community Facility kWh Sold	1,168,598	Line Loss (%)	6.7%
Other kWh Sold (Non-PCE)	13,524,737	Fuel Efficiency (kWh per gallon of diesel)	15.53
<i>Total kWh Sold</i>	<i>18,126,732</i>		
Powerhouse (PH) Consumption kWh	586,065		
<i>Total kWh Sold & PH Consumption</i>	<i>18,712,797</i>		

Comments

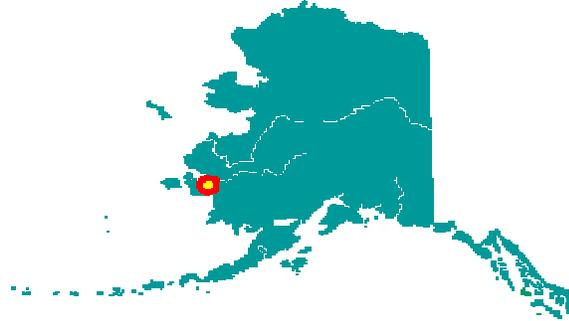
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Napakiak PCE

Utility: NAPAKIAK IRCINRAQ

Reporting Period: 07/01/11..06/30/12

Community Population	354
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	101
Community Facility Customers	3
Other Customers (Non-PCE)	28
Fiscal Year PCE Payments	\$213,822



PCE Statistical Data

PCE Eligible kWh - Residential Customers	340,569	Average Annual PCE Payment per Eligible Customer	\$2,056
PCE Eligible kWh - Community Facility Customers	31,975	Average PCE Payment per Eligible kWh	\$0.57
<i>Total PCE Eligible kWh</i>	<i>372,544</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.62
Average Monthly PCE Eligible kWh per Community Facility Customer	888	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	8	PCE Eligible kWh vs Total kWh Sold	57.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	685,440	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>685,440</i>	Annual Non-Fuel Expenses	\$132,436
		Non-Fuel Expense per kWh sold	\$0.20

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	348,943	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	31,975	Line Loss (%)	4.8%
Other kWh Sold (Non-PCE)	271,620	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>652,538</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>652,538</i>		

Comments

Power is purchased from Bethel Utilities Corp.

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Napaskiak PCE

Utility: NAPASKIAK ELECTRIC UTILITY

Reporting Period: 07/01/11..06/30/12

Community Population	405
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	107
Community Facility Customers	10
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$176,623



PCE Statistical Data

PCE Eligible kWh - Residential Customers	384,074	Average Annual PCE Payment per Eligible Customer	\$1,510
PCE Eligible kWh - Community Facility Customers	36,686	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>420,760</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	299	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	306	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per person	8	PCE Eligible kWh vs Total kWh Sold	53.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	504,027	Fuel Used (Gallons)	76,439
Non-Diesel kWh Generated	0	Fuel Cost	\$337,112
Purchased kWh	0	Average Price of Fuel	\$4.41
<i>Total Purchased & Generated</i>	<i>504,027</i>	Annual Non-Fuel Expenses	\$202,189
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	436,321	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	72,531	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	283,360	Fuel Efficiency (kWh per gallon of diesel)	6.59
<i>Total kWh Sold</i>	<i>792,212</i>		
Powerhouse (PH) Consumption kWh	27,024		
<i>Total kWh Sold & PH Consumption</i>	<i>819,236</i>		

Comments

kWh generated not reported for Jan thru Jun 2012

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Naukati PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	113
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	58
Community Facility Customers	0
Other Customers (Non-PCE)	8
Fiscal Year PCE Payments	\$80,111



PCE Statistical Data

PCE Eligible kWh - Residential Customers	216,074	Average Annual PCE Payment per Eligible Customer	\$1,381
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>216,074</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	310	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	#DIV/0!	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	53.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	441,792	Fuel Used (Gallons)	36,863
Non-Diesel kWh Generated	0	Fuel Cost	\$142,328
Purchased kWh	0	Average Price of Fuel	\$3.86
<i>Total Purchased & Generated</i>	<i>441,792</i>	Annual Non-Fuel Expenses	\$59,310
		Non-Fuel Expense per kWh sold	\$0.15
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	279,925	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	0	Line Loss (%)	5.7%
Other kWh Sold (Non-PCE)	125,335	Fuel Efficiency (kWh per gallon of diesel)	11.98
<i>Total kWh Sold</i>	<i>405,260</i>		
Powerhouse (PH) Consumption kWh	11,544		
<i>Total kWh Sold & PH Consumption</i>	<i>416,804</i>		

Comments

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Nelson Lagoon PCE

Utility: NELSON LAGOON ELECTRICAL COOP

Reporting Period: 07/01/11..06/30/12

Community Population	52
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	8
Other Customers (Non-PCE)	21
Fiscal Year PCE Payments	\$69,743



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	108,210	Average Annual PCE Payment per Eligible Customer	\$1,788
PCE Eligible kWh - Community Facility Customers	38,821	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>147,031</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.84
Average Monthly PCE Eligible kWh per Residential Customer	291	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	404	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per person	62	PCE Eligible kWh vs Total kWh Sold	40.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	390,970	Fuel Used (Gallons)	37,601
Non-Diesel kWh Generated	0	Fuel Cost	\$162,884
Purchased kWh	0	Average Price of Fuel	\$4.33
<i>Total Purchased & Generated</i>	<i>390,970</i>	Annual Non-Fuel Expenses	\$222,348
		Non-Fuel Expense per kWh sold	\$0.62

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	141,057	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.3%
Community Facility kWh Sold	44,395	Line Loss (%)	7.2%
Other kWh Sold (Non-PCE)	175,427	Fuel Efficiency (kWh per gallon of diesel)	10.40
<i>Total kWh Sold</i>	<i>360,879</i>		
Powerhouse (PH) Consumption kWh	2,074		
<i>Total kWh Sold & PH Consumption</i>	<i>362,953</i>		

Comments

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New Stuyahok PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	510
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	111
Community Facility Customers	9
Other Customers (Non-PCE)	35
Fiscal Year PCE Payments	\$231,829



PCE Statistical Data

PCE Eligible kWh - Residential Customers	464,274	Average Annual PCE Payment per Eligible Customer	\$1,932
PCE Eligible kWh - Community Facility Customers	100,418	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>564,692</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	349	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	930	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	16	PCE Eligible kWh vs Total kWh Sold	39.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,509,656	Fuel Used (Gallons)	113,593
Non-Diesel kWh Generated	0	Fuel Cost	\$457,594
Purchased kWh	0	Average Price of Fuel	\$4.03
<i>Total Purchased & Generated</i>	<i>1,509,656</i>	Annual Non-Fuel Expenses	\$348,023
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	627,899	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.9%
Community Facility kWh Sold	100,994	Line Loss (%)	2.9%
Other kWh Sold (Non-PCE)	689,363	Fuel Efficiency (kWh per gallon of diesel)	13.29
<i>Total kWh Sold</i>	<i>1,418,256</i>		
Powerhouse (PH) Consumption kWh	47,249		
<i>Total kWh Sold & PH Consumption</i>	<i>1,465,505</i>		

Comments

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Newtok PCE

Utility: UNGUSRAQ POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	354
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	66
Community Facility Customers	3
Other Customers (Non-PCE)	23
Fiscal Year PCE Payments	\$143,685



PCE Statistical Data

PCE Eligible kWh - Residential Customers	243,114	Average Annual PCE Payment per Eligible Customer	\$2,082
PCE Eligible kWh - Community Facility Customers	36,173	Average PCE Payment per Eligible kWh	\$0.51
<i>Total PCE Eligible kWh</i>	<i>279,287</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	307	Last Reported PCE Level (per kWh)	\$0.56
Average Monthly PCE Eligible kWh per Community Facility Customer	1,005	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per person	9	PCE Eligible kWh vs Total kWh Sold	64.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	497,892	Fuel Used (Gallons)	44,253
Non-Diesel kWh Generated	0	Fuel Cost	\$180,849
Purchased kWh	0	Average Price of Fuel	\$4.09
<i>Total Purchased & Generated</i>	<i>497,892</i>	Annual Non-Fuel Expenses	\$160,848
		Non-Fuel Expense per kWh sold	\$0.37

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	262,020	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.0%
Community Facility kWh Sold	36,173	Line Loss (%)	11.8%
Other kWh Sold (Non-PCE)	134,736	Fuel Efficiency (kWh per gallon of diesel)	11.25
<i>Total kWh Sold</i>	<i>432,929</i>		
Powerhouse (PH) Consumption kWh	6,140		
<i>Total kWh Sold & PH Consumption</i>	<i>439,069</i>		

Comments

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Nightmute PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	280
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	52
Community Facility Customers	9
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$109,405



PCE Statistical Data

PCE Eligible kWh - Residential Customers	246,822	Average Annual PCE Payment per Eligible Customer	\$1,794
PCE Eligible kWh - Community Facility Customers	73,054	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>319,876</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	396	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	676	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	51.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$205,920
		Non-Fuel Expense per kWh sold	\$0.33

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	297,752	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	106,935	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	218,361	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>623,048</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>623,048</i>		

Comments

Receives power from Toksook Bay via intertie

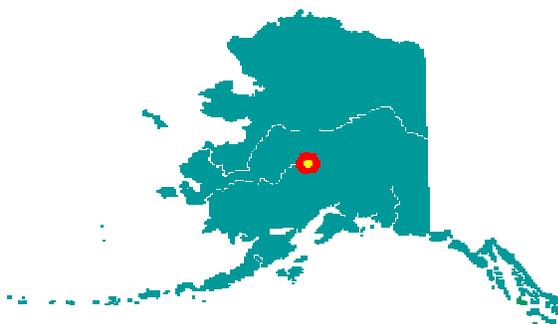
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Nikolai PCE

Utility: CITY OF NIKOLAI

Reporting Period: 07/01/11..06/30/12

Community Population	94
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	38
Community Facility Customers	10
Other Customers (Non-PCE)	9
Fiscal Year PCE Payments	\$131,878



PCE Statistical Data

PCE Eligible kWh - Residential Customers	139,745	Average Annual PCE Payment per Eligible Customer	\$2,747
PCE Eligible kWh - Community Facility Customers	70,537	Average PCE Payment per Eligible kWh	\$0.63
<i>Total PCE Eligible kWh</i>	<i>210,282</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	306	Last Reported PCE Level (per kWh)	\$0.65
Average Monthly PCE Eligible kWh per Community Facility Customer	588	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per person	63	PCE Eligible kWh vs Total kWh Sold	58.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	440,087	Fuel Used (Gallons)	39,552
Non-Diesel kWh Generated	0	Fuel Cost	\$236,345
Purchased kWh	0	Average Price of Fuel	\$5.98
<i>Total Purchased & Generated</i>	<i>440,087</i>	Annual Non-Fuel Expenses	\$64,375
		Non-Fuel Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	163,501	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.0%
Community Facility kWh Sold	102,054	Line Loss (%)	12.2%
Other kWh Sold (Non-PCE)	95,467	Fuel Efficiency (kWh per gallon of diesel)	11.13
<i>Total kWh Sold</i>	<i>361,022</i>		
Powerhouse (PH) Consumption kWh	25,321		
<i>Total kWh Sold & PH Consumption</i>	<i>386,343</i>		

Comments

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Nikolski PCE

Utility: UMNAK POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	18
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	15
Community Facility Customers	6
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$29,153



PCE Statistical Data

PCE Eligible kWh - Residential Customers	51,452	Average Annual PCE Payment per Eligible Customer	\$1,388
PCE Eligible kWh - Community Facility Customers	15,120	Average PCE Payment per Eligible kWh	\$0.44
<i>Total PCE Eligible kWh</i>	<i>66,572</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	286	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	210	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	31.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	245,830	Fuel Used (Gallons)	24,215
Non-Diesel kWh Generated	205	Fuel Cost	\$125,597
Purchased kWh	0	Average Price of Fuel	\$5.19
<i>Total Purchased & Generated</i>	<i>246,035</i>	Annual Non-Fuel Expenses	\$78,375
		Non-Fuel Expense per kWh sold	\$0.38

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	54,947	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.7%
Community Facility kWh Sold	30,844	Line Loss (%)	6.0%
Other kWh Sold (Non-PCE)	122,575	Fuel Efficiency (kWh per gallon of diesel)	10.15
<i>Total kWh Sold</i>	<i>208,366</i>		
Powerhouse (PH) Consumption kWh	22,923		
<i>Total kWh Sold & PH Consumption</i>	<i>231,289</i>		

Comments

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Noatak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	514
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	121
Community Facility Customers	7
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$443,228



PCE Statistical Data

PCE Eligible kWh - Residential Customers	574,735	Average Annual PCE Payment per Eligible Customer	\$3,463
PCE Eligible kWh - Community Facility Customers	237,067	Average PCE Payment per Eligible kWh	\$0.55
<i>Total PCE Eligible kWh</i>	<i>811,802</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.78
Average Monthly PCE Eligible kWh per Residential Customer	396	Last Reported PCE Level (per kWh)	\$0.56
Average Monthly PCE Eligible kWh per Community Facility Customer	2,822	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	38	PCE Eligible kWh vs Total kWh Sold	45.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,894,792	Fuel Used (Gallons)	132,403
Non-Diesel kWh Generated	0	Fuel Cost	\$940,127
Purchased kWh	0	Average Price of Fuel	\$7.10
<i>Total Purchased & Generated</i>	<i>1,894,792</i>	Annual Non-Fuel Expenses	\$431,380
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	853,805	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.4%
Community Facility kWh Sold	240,331	Line Loss (%)	3.4%
Other kWh Sold (Non-PCE)	694,068	Fuel Efficiency (kWh per gallon of diesel)	14.31
<i>Total kWh Sold</i>	<i>1,788,204</i>		
Powerhouse (PH) Consumption kWh	42,902		
<i>Total kWh Sold & PH Consumption</i>	<i>1,831,106</i>		

Comments

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Nome PCE

Utility: NOME JOINT UTILITY SYSTEM

Reporting Period: 07/01/11..06/30/12

Community Population	3598
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,688
Community Facility Customers	74
Other Customers (Non-PCE)	336
Fiscal Year PCE Payments	\$1,399,357



PCE Statistical Data

PCE Eligible kWh - Residential Customers	5,641,804	Average Annual PCE Payment per Eligible Customer	\$794
PCE Eligible kWh - Community Facility Customers	2,114,176	Average PCE Payment per Eligible kWh	\$0.18
<i>Total PCE Eligible kWh</i>	<i>7,755,980</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.37
Average Monthly PCE Eligible kWh per Residential Customer	279	Last Reported PCE Level (per kWh)	\$0.18
Average Monthly PCE Eligible kWh per Community Facility Customer	2,381	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	49	PCE Eligible kWh vs Total kWh Sold	23.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	35,787,388	Fuel Used (Gallons)	2,185,634
Non-Diesel kWh Generated	0	Fuel Cost	\$6,843,339
Purchased kWh	824,822	Average Price of Fuel	\$3.13
<i>Total Purchased & Generated</i>	<i>36,612,210</i>	Annual Non-Fuel Expenses	\$6,477,066
		Non-Fuel Expense per kWh sold	\$0.19

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	9,623,194	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.0%
Community Facility kWh Sold	3,588,901	Line Loss (%)	5.2%
Other kWh Sold (Non-PCE)	20,086,822	Fuel Efficiency (kWh per gallon of diesel)	16.37
<i>Total kWh Sold</i>	<i>33,298,917</i>		
Powerhouse (PH) Consumption kWh	1,408,509		
<i>Total kWh Sold & PH Consumption</i>	<i>34,707,426</i>		

Comments

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Noorvik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	668
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	159
Community Facility Customers	10
Other Customers (Non-PCE)	20
Fiscal Year PCE Payments	\$448,549



PCE Statistical Data

PCE Eligible kWh - Residential Customers	657,978	Average Annual PCE Payment per Eligible Customer	\$2,654
PCE Eligible kWh - Community Facility Customers	419,125	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>1,077,103</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	345	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	3,493	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	52	PCE Eligible kWh vs Total kWh Sold	54.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,081,759	Fuel Used (Gallons)	158,447
Non-Diesel kWh Generated	0	Fuel Cost	\$701,245
Purchased kWh	0	Average Price of Fuel	\$4.43
<i>Total Purchased & Generated</i>	<i>2,081,759</i>	Annual Non-Fuel Expenses	\$479,600
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	952,186	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.8%
Community Facility kWh Sold	419,893	Line Loss (%)	2.6%
Other kWh Sold (Non-PCE)	621,273	Fuel Efficiency (kWh per gallon of diesel)	13.14
<i>Total kWh Sold</i>	<i>1,993,352</i>		
Powerhouse (PH) Consumption kWh	33,507		
<i>Total kWh Sold & PH Consumption</i>	<i>2,026,859</i>		

Comments

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Northway; Northway Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	169
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	86
Community Facility Customers	5
Other Customers (Non-PCE)	35
Fiscal Year PCE Payments	\$190,417



PCE Statistical Data

PCE Eligible kWh - Residential Customers	304,453	Average Annual PCE Payment per Eligible Customer	\$2,092
PCE Eligible kWh - Community Facility Customers	85,269	Average PCE Payment per Eligible kWh	\$0.49
<i>Total PCE Eligible kWh</i>	<i>389,722</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	295	Last Reported PCE Level (per kWh)	\$0.48
Average Monthly PCE Eligible kWh per Community Facility Customer	1,421	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	42	PCE Eligible kWh vs Total kWh Sold	32.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,290,317	Fuel Used (Gallons)	97,807
Non-Diesel kWh Generated	0	Fuel Cost	\$396,017
Purchased kWh	0	Average Price of Fuel	\$4.05
<i>Total Purchased & Generated</i>	<i>1,290,317</i>	Annual Non-Fuel Expenses	\$103,756
		Non-Fuel Expense per kWh sold	\$0.09

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	357,388	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.8%
Community Facility kWh Sold	85,269	Line Loss (%)	7.1%
Other kWh Sold (Non-PCE)	741,690	Fuel Efficiency (kWh per gallon of diesel)	13.19
<i>Total kWh Sold</i>	<i>1,184,347</i>		
Powerhouse (PH) Consumption kWh	14,520		
<i>Total kWh Sold & PH Consumption</i>	<i>1,198,867</i>		

Comments

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Nuiqsut PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/11..06/30/12

Community Population	402
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	104
Community Facility Customers	3
Other Customers (Non-PCE)	70



Fiscal Year PCE Payments **\$17,175**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	341,339	Average Annual PCE Payment per Eligible Customer	\$161
PCE Eligible kWh - Community Facility Customers	98,146	Average PCE Payment per Eligible kWh	\$0.04
<i>Total PCE Eligible kWh</i>	<i>439,485</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.08
Average Monthly PCE Eligible kWh per Residential Customer	274	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	2,726	Effective Residential Rate (per kWh)	\$0.08
Average Monthly PCE Eligible Community Facility kWh per person	20	PCE Eligible kWh vs Total kWh Sold	8.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,065,345	Fuel Used (Gallons)	81,129
Non-Diesel kWh Generated	4,856,852	Fuel Cost	\$245,738
Purchased kWh	0	Average Price of Fuel	\$3.03
<i>Total Purchased & Generated</i>	<i>5,922,197</i>	Annual Non-Fuel Expenses	\$814,348
		Non-Fuel Expense per kWh sold	\$0.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	927,563	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.4%
Community Facility kWh Sold	98,204	Line Loss (%)	3.9%
Other kWh Sold (Non-PCE)	4,269,731	Fuel Efficiency (kWh per gallon of diesel)	13.13
<i>Total kWh Sold</i>	<i>5,295,498</i>		
Powerhouse (PH) Consumption kWh	393,902		
<i>Total kWh Sold & PH Consumption</i>	<i>5,689,400</i>		

Comments

Residential rate is \$0.08 per kWh, so residential kWh does not qualify for PCE

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Nulato PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	264
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	112
Community Facility Customers	19
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$230,967



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	398,015	Average Annual PCE Payment per Eligible Customer	\$1,763
PCE Eligible kWh - Community Facility Customers	215,007	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>613,022</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	296	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	943	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	68	PCE Eligible kWh vs Total kWh Sold	58.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,122,302	Fuel Used (Gallons)	79,434
Non-Diesel kWh Generated	0	Fuel Cost	\$313,798
Purchased kWh	0	Average Price of Fuel	\$3.95
<i>Total Purchased & Generated</i>	<i>1,122,302</i>	Annual Non-Fuel Expenses	\$270,549
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	497,860	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.4%
Community Facility kWh Sold	271,898	Line Loss (%)	4.6%
Other kWh Sold (Non-PCE)	278,089	Fuel Efficiency (kWh per gallon of diesel)	14.13
<i>Total kWh Sold</i>	<i>1,047,847</i>		
Powerhouse (PH) Consumption kWh	22,420		
<i>Total kWh Sold & PH Consumption</i>	<i>1,070,267</i>		

Comments

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Nunam Iqua PCE

Utility: NUNAM IQUA ELECTRIC COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	187
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	41
Community Facility Customers	6
Other Customers (Non-PCE)	12
Fiscal Year PCE Payments	\$80,490



PCE Statistical Data

PCE Eligible kWh - Residential Customers	158,672	Average Annual PCE Payment per Eligible Customer	\$1,713
PCE Eligible kWh - Community Facility Customers	149,611	Average PCE Payment per Eligible kWh	\$0.26
<i>Total PCE Eligible kWh</i>	<i>308,283</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	323	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	2,078	Effective Residential Rate (per kWh)	\$0.16
Average Monthly PCE Eligible Community Facility kWh per person	67	PCE Eligible kWh vs Total kWh Sold	37.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	899,670	Fuel Used (Gallons)	69,966
Non-Diesel kWh Generated	0	Fuel Cost	\$297,251
Purchased kWh	0	Average Price of Fuel	\$4.25
<i>Total Purchased & Generated</i>	<i>899,670</i>	Annual Non-Fuel Expenses	\$139,987
		Non-Fuel Expense per kWh sold	\$0.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	179,970	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.2%
Community Facility kWh Sold	173,617	Line Loss (%)	5.9%
Other kWh Sold (Non-PCE)	467,031	Fuel Efficiency (kWh per gallon of diesel)	12.86
<i>Total kWh Sold</i>	<i>820,618</i>		
Powerhouse (PH) Consumption kWh	25,702		
<i>Total kWh Sold & PH Consumption</i>	<i>846,320</i>		

Comments

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Nunapitchuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	496
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	133
Community Facility Customers	10
Other Customers (Non-PCE)	26
Fiscal Year PCE Payments	\$231,784



PCE Statistical Data

PCE Eligible kWh - Residential Customers	562,072	Average Annual PCE Payment per Eligible Customer	\$1,621
PCE Eligible kWh - Community Facility Customers	97,938	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>660,010</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	352	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	816	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	16	PCE Eligible kWh vs Total kWh Sold	54.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$349,185
		Non-Fuel Expense per kWh sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	662,940	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	103,250	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	445,203	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>1,211,393</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>1,211,393</i>		

Comments

Receives power from Kasigluk via intertie

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Old Harbor PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	218
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	97
Community Facility Customers	13
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$195,521



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	334,056	Average Annual PCE Payment per Eligible Customer	\$1,777
PCE Eligible kWh - Community Facility Customers	146,980	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>481,036</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	287	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	942	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	57.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	898,952	Fuel Used (Gallons)	61,986
Non-Diesel kWh Generated	0	Fuel Cost	\$273,105
Purchased kWh	0	Average Price of Fuel	\$4.41
<i>Total Purchased & Generated</i>	<i>898,952</i>	Annual Non-Fuel Expenses	\$216,444
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	398,476	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.7%
Community Facility kWh Sold	186,282	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	248,516	Fuel Efficiency (kWh per gallon of diesel)	14.50
<i>Total kWh Sold</i>	<i>833,274</i>		
Powerhouse (PH) Consumption kWh	30,133		
<i>Total kWh Sold & PH Consumption</i>	<i>863,407</i>		

Comments

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Ouzinkie PCE

Utility: CITY OF OUZINKIE

Reporting Period: 07/01/11..06/30/12

Community Population	161
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	79
Community Facility Customers	7
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$97,043



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	288,636	Average Annual PCE Payment per Eligible Customer	\$1,128
PCE Eligible kWh - Community Facility Customers	104,387	Average PCE Payment per Eligible kWh	\$0.25
<i>Total PCE Eligible kWh</i>	393,023	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.37
Average Monthly PCE Eligible kWh per Residential Customer	304	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	1,243	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	54	PCE Eligible kWh vs Total kWh Sold	56.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	409,124	Fuel Used (Gallons)	32,153
Non-Diesel kWh Generated	0	Fuel Cost	\$147,918
Purchased kWh	324,464	Average Price of Fuel	\$4.60
<i>Total Purchased & Generated</i>	733,588	Annual Non-Fuel Expenses	\$209,642
		Non-Fuel Expense per kWh sold	\$0.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	325,153	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	115,283	Line Loss (%)	3.9%
Other kWh Sold (Non-PCE)	258,220	Fuel Efficiency (kWh per gallon of diesel)	12.72
<i>Total kWh Sold</i>	698,656		
Powerhouse (PH) Consumption kWh	6,628		
<i>Total kWh Sold & PH Consumption</i>	705,284		

Comments

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Pedro Bay PCE

Utility: PEDRO BAY VILLAGE COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	42
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	24
Community Facility Customers	4
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$35,187



PCE Statistical Data

PCE Eligible kWh - Residential Customers	50,976	Average Annual PCE Payment per Eligible Customer	\$1,257
PCE Eligible kWh - Community Facility Customers	19,566	Average PCE Payment per Eligible kWh	\$0.50
<i>Total PCE Eligible kWh</i>	<i>70,542</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.91
Average Monthly PCE Eligible kWh per Residential Customer	177	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	408	Effective Residential Rate (per kWh)	\$0.39
Average Monthly PCE Eligible Community Facility kWh per person	39	PCE Eligible kWh vs Total kWh Sold	38.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	213,746	Fuel Used (Gallons)	19,609
Non-Diesel kWh Generated	0	Fuel Cost	\$108,660
Purchased kWh	0	Average Price of Fuel	\$5.54
<i>Total Purchased & Generated</i>	<i>213,746</i>	Annual Non-Fuel Expenses	\$48,969
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	62,360	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.9%
Community Facility kWh Sold	19,595	Line Loss (%)	7.9%
Other kWh Sold (Non-PCE)	103,769	Fuel Efficiency (kWh per gallon of diesel)	10.90
<i>Total kWh Sold</i>	<i>185,724</i>		
Powerhouse (PH) Consumption kWh	11,190		
<i>Total kWh Sold & PH Consumption</i>	<i>196,914</i>		

Comments

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Pelican PCE

Utility: PELICAN UTILITY DISTRICT

Reporting Period: 07/01/11..06/30/12

Community Population	88
Last Reported Month	April
No. of Monthly Payments Made	10
Residential Customers	69
Community Facility Customers	29
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$123,967



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	171,199	Average Annual PCE Payment per Eligible Customer	\$1,265
PCE Eligible kWh - Community Facility Customers	61,599	Average PCE Payment per Eligible kWh	\$0.53
<i>Total PCE Eligible kWh</i>	<i>232,798</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.74
Average Monthly PCE Eligible kWh per Residential Customer	248	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	212	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	39.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	678,283	Fuel Used (Gallons)	55,787
Non-Diesel kWh Generated	0	Fuel Cost	\$256,133
Purchased kWh	0	Average Price of Fuel	\$4.59
<i>Total Purchased & Generated</i>	<i>678,283</i>	Annual Non-Fuel Expenses	\$164,109
		Non-Fuel Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	257,209	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.2%
Community Facility kWh Sold	184,352	Line Loss (%)	9.4%
Other kWh Sold (Non-PCE)	143,142	Fuel Efficiency (kWh per gallon of diesel)	12.16
<i>Total kWh Sold</i>	<i>584,703</i>		
Powerhouse (PH) Consumption kWh	29,899		
<i>Total kWh Sold & PH Consumption</i>	<i>614,602</i>		

Comments

PCE reported is for 10 months, Jul 11 through Apr 12

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Perryville PCE

Utility: NATIVE VILLAGE OF PERRYVILLE

Reporting Period: 07/01/11..06/30/12

Community Population	113
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	48
Community Facility Customers	6
Other Customers (Non-PCE)	14
Fiscal Year PCE Payments	\$28,622



PCE Statistical Data

PCE Eligible kWh - Residential Customers	113,412	Average Annual PCE Payment per Eligible Customer	\$530
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.25
<i>Total PCE Eligible kWh</i>	<i>113,412</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	197	Last Reported PCE Level (per kWh)	\$0.25
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.70
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	29.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	401,110	Fuel Used (Gallons)	31,364
Non-Diesel kWh Generated	30,676	Fuel Cost	\$137,921
Purchased kWh	0	Average Price of Fuel	\$4.40
<i>Total Purchased & Generated</i>	<i>431,786</i>	Annual Non-Fuel Expenses	\$84,992
		Non-Fuel Expense per kWh sold	\$0.22

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	121,616	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.5%
Community Facility kWh Sold	79,264	Line Loss (%)	9.7%
Other kWh Sold (Non-PCE)	181,389	Fuel Efficiency (kWh per gallon of diesel)	12.79
<i>Total kWh Sold</i>	<i>382,269</i>		
Powerhouse (PH) Consumption kWh	7,763		
<i>Total kWh Sold & PH Consumption</i>	<i>390,032</i>		

Comments

Jul 11 kWh generated and fuel usage estimated based on kWh sold

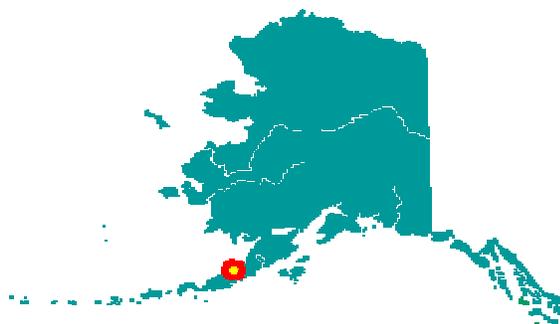
**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Pilot Point PCE

Utility: PILOT POINT ELECTRIC UTILITY

Reporting Period: 07/01/11..06/30/12

Community Population	68
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	48
Community Facility Customers	10
Other Customers (Non-PCE)	21
Fiscal Year PCE Payments	\$65,431



PCE Statistical Data

PCE Eligible kWh - Residential Customers	126,403	Average Annual PCE Payment per Eligible Customer	\$1,128
PCE Eligible kWh - Community Facility Customers	52,377	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>178,780</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	219	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	436	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	64	PCE Eligible kWh vs Total kWh Sold	43.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	477,704	Fuel Used (Gallons)	41,993
Non-Diesel kWh Generated	288	Fuel Cost	\$179,994
Purchased kWh	0	Average Price of Fuel	\$4.29
<i>Total Purchased & Generated</i>	<i>477,992</i>	Annual Non-Fuel Expenses	\$97,671
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	167,485	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.2%
Community Facility kWh Sold	66,532	Line Loss (%)	10.3%
Other kWh Sold (Non-PCE)	173,347	Fuel Efficiency (kWh per gallon of diesel)	11.38
<i>Total kWh Sold</i>	<i>407,364</i>		
Powerhouse (PH) Consumption kWh	21,296		
<i>Total kWh Sold & PH Consumption</i>	<i>428,660</i>		

Comments

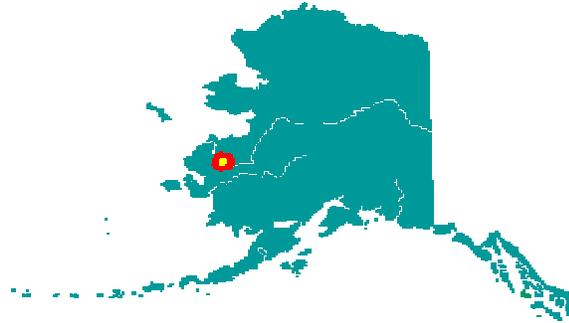
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Pilot Station PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	568
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	139
Community Facility Customers	14
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$299,730



PCE Statistical Data

PCE Eligible kWh - Residential Customers	554,257	Average Annual PCE Payment per Eligible Customer	\$1,959
PCE Eligible kWh - Community Facility Customers	255,247	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>809,504</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	332	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,519	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	37	PCE Eligible kWh vs Total kWh Sold	46.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,825,580	Fuel Used (Gallons)	135,898
Non-Diesel kWh Generated	0	Fuel Cost	\$508,486
Purchased kWh	0	Average Price of Fuel	\$3.74
<i>Total Purchased & Generated</i>	<i>1,825,580</i>	Annual Non-Fuel Expenses	\$437,532
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	770,808	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.3%
Community Facility kWh Sold	250,639	Line Loss (%)	3.7%
Other kWh Sold (Non-PCE)	718,091	Fuel Efficiency (kWh per gallon of diesel)	13.43
<i>Total kWh Sold</i>	<i>1,739,538</i>		
Powerhouse (PH) Consumption kWh	19,311		
<i>Total kWh Sold & PH Consumption</i>	<i>1,758,849</i>		

Comments

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Pitkas Point PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	109
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	29
Community Facility Customers	6
Other Customers (Non-PCE)	6
Fiscal Year PCE Payments	\$61,799



PCE Statistical Data

PCE Eligible kWh - Residential Customers	114,825	Average Annual PCE Payment per Eligible Customer	\$1,766
PCE Eligible kWh - Community Facility Customers	66,078	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>180,903</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	330	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	918	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	51	PCE Eligible kWh vs Total kWh Sold	47.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$133,208
		Non-Fuel Expense per kWh sold	\$0.35

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	139,922	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	80,152	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	157,307	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>377,381</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>377,381</i>		

Comments

Receives power from St. Mary's/Andreafsky via intertie

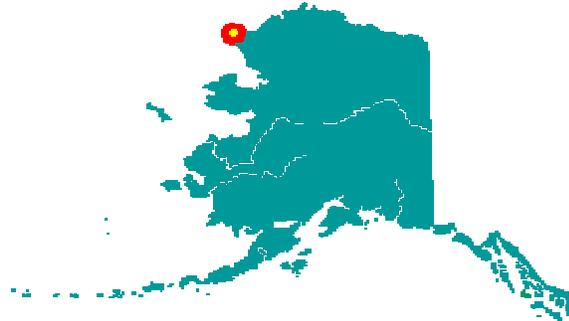
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Point Hope PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/11..06/30/12

Community Population	674
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	184
Community Facility Customers	2
Other Customers (Non-PCE)	83
Fiscal Year PCE Payments	\$53,123



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	453,572	Average Annual PCE Payment per Eligible Customer	\$286
PCE Eligible kWh - Community Facility Customers	230,573	Average PCE Payment per Eligible kWh	\$0.08
<i>Total PCE Eligible kWh</i>	<i>684,145</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	205	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	9,607	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	29	PCE Eligible kWh vs Total kWh Sold	13.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	6,610,610	Fuel Used (Gallons)	422,440
Non-Diesel kWh Generated	0	Fuel Cost	\$1,814,811
Purchased kWh	0	Average Price of Fuel	\$4.30
<i>Total Purchased & Generated</i>	<i>6,610,610</i>	Annual Non-Fuel Expenses	\$947,426
		Non-Fuel Expense per kWh sold	\$0.18

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,676,888	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.5%
Community Facility kWh Sold	230,573	Line Loss (%)	15.2%
Other kWh Sold (Non-PCE)	3,350,033	Fuel Efficiency (kWh per gallon of diesel)	15.65
<i>Total kWh Sold</i>	<i>5,257,494</i>		
Powerhouse (PH) Consumption kWh	350,907		
<i>Total kWh Sold & PH Consumption</i>	<i>5,608,401</i>		

Comments

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Point Lay PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/11..06/30/12

Community Population	189
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	56
Community Facility Customers	1
Other Customers (Non-PCE)	47



Fiscal Year PCE Payments **\$7,092**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	130,065	Average Annual PCE Payment per Eligible Customer	\$124
PCE Eligible kWh - Community Facility Customers	29,205	Average PCE Payment per Eligible kWh	\$0.04
<i>Total PCE Eligible kWh</i>	<i>159,270</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	194	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	2,434	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	13	PCE Eligible kWh vs Total kWh Sold	5.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,507,840	Fuel Used (Gallons)	284,918
Non-Diesel kWh Generated	0	Fuel Cost	\$1,221,057
Purchased kWh	0	Average Price of Fuel	\$4.29
<i>Total Purchased & Generated</i>	<i>3,507,840</i>	Annual Non-Fuel Expenses	\$792,889
		Non-Fuel Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	456,740	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.5%
Community Facility kWh Sold	29,205	Line Loss (%)	8.4%
Other kWh Sold (Non-PCE)	2,373,497	Fuel Efficiency (kWh per gallon of diesel)	12.31
<i>Total kWh Sold</i>	<i>2,859,442</i>		
Powerhouse (PH) Consumption kWh	355,134		
<i>Total kWh Sold & PH Consumption</i>	<i>3,214,576</i>		

Comments

Reported Aug 11 and Sep 11 kWh generated adjusted per meter report

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Port Alsworth PCE

Utility: TANALIAN ELECTRIC COOPERATIVE

Reporting Period: 07/01/11..06/30/12

Community Population	159
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	64
Community Facility Customers	0
Other Customers (Non-PCE)	52
Fiscal Year PCE Payments	\$115,080



PCE Statistical Data

PCE Eligible kWh - Residential Customers	221,948	Average Annual PCE Payment per Eligible Customer	\$1,798
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.52
<i>Total PCE Eligible kWh</i>	<i>221,948</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	289	Last Reported PCE Level (per kWh)	\$0.53
Average Monthly PCE Eligible kWh per Community Facility Customer	#DIV/0!	Effective Residential Rate (per kWh)	\$0.14
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	33.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	729,600	Fuel Used (Gallons)	59,781
Non-Diesel kWh Generated	0	Fuel Cost	\$321,231
Purchased kWh	0	Average Price of Fuel	\$5.37
<i>Total Purchased & Generated</i>	<i>729,600</i>	Annual Non-Fuel Expenses	\$91,124
		Non-Fuel Expense per kWh sold	\$0.14

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	276,508	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.2%
Community Facility kWh Sold	0	Line Loss (%)	6.4%
Other kWh Sold (Non-PCE)	388,877	Fuel Efficiency (kWh per gallon of diesel)	12.20
<i>Total kWh Sold</i>	<i>665,385</i>		
Powerhouse (PH) Consumption kWh	17,878		
<i>Total kWh Sold & PH Consumption</i>	<i>683,263</i>		

Comments

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Port Heiden PCE

Utility: PORT HEIDEN UTILITIES

Reporting Period: 07/01/11..06/30/12

Community Population	102
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	49
Community Facility Customers	6
Other Customers (Non-PCE)	30



Fiscal Year PCE Payments **\$54,306**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	165,881	Average Annual PCE Payment per Eligible Customer	\$987
PCE Eligible kWh - Community Facility Customers	44,740	Average PCE Payment per Eligible kWh	\$0.26
<i>Total PCE Eligible kWh</i>	<i>210,621</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	282	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	621	Effective Residential Rate (per kWh)	\$0.42
Average Monthly PCE Eligible Community Facility kWh per person	37	PCE Eligible kWh vs Total kWh Sold	32.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	183,800	Fuel Used (Gallons)	62,668
Non-Diesel kWh Generated	0	Fuel Cost	\$252,453
Purchased kWh	0	Average Price of Fuel	\$4.03
<i>Total Purchased & Generated</i>	<i>183,800</i>	Annual Non-Fuel Expenses	\$63,049
		Non-Fuel Expense per kWh sold	\$0.10

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	214,622	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	57,161	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	370,976	Fuel Efficiency (kWh per gallon of diesel)	2.93
<i>Total kWh Sold</i>	<i>642,759</i>		
Powerhouse (PH) Consumption kWh	26,218		
<i>Total kWh Sold & PH Consumption</i>	<i>668,977</i>		

Comments

Diesell kWh generated not reported Jul 11, Nov 11 to Mar 12 and May 12 to Jun 12

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Quinhagak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	669
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	171
Community Facility Customers	12
Other Customers (Non-PCE)	25
Fiscal Year PCE Payments	\$325,603



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	698,061	Average Annual PCE Payment per Eligible Customer	\$1,779
PCE Eligible kWh - Community Facility Customers	289,636	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>987,697</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	340	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	2,011	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	55.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,481,524	Fuel Used (Gallons)	108,620
Non-Diesel kWh Generated	436,781	Fuel Cost	\$411,704
Purchased kWh	0	Average Price of Fuel	\$3.79
<i>Total Purchased & Generated</i>	<i>1,918,305</i>	Annual Non-Fuel Expenses	\$432,037
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	840,430	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.8%
Community Facility kWh Sold	286,884	Line Loss (%)	4.9%
Other kWh Sold (Non-PCE)	653,731	Fuel Efficiency (kWh per gallon of diesel)	13.64
<i>Total kWh Sold</i>	<i>1,781,045</i>		
Powerhouse (PH) Consumption kWh	44,050		
<i>Total kWh Sold & PH Consumption</i>	<i>1,825,095</i>		

Comments

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Red Devil PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	23
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	16
Community Facility Customers	2
Other Customers (Non-PCE)	5
Fiscal Year PCE Payments	\$31,479



PCE Statistical Data

PCE Eligible kWh - Residential Customers	42,819	Average Annual PCE Payment per Eligible Customer	\$1,749
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.74
<i>Total PCE Eligible kWh</i>	<i>42,819</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.30
Average Monthly PCE Eligible kWh per Residential Customer	223	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.48
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	50.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	115,019	Fuel Used (Gallons)	13,941
Non-Diesel kWh Generated	0	Fuel Cost	\$57,415
Purchased kWh	0	Average Price of Fuel	\$4.12
<i>Total Purchased & Generated</i>	<i>115,019</i>	Annual Non-Fuel Expenses	\$14,256
		Non-Fuel Expense per kWh sold	\$0.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	56,826	Consumed vs Generated (kWh Sold vs Generated-Purchased)	74.0%
Community Facility kWh Sold	22	Line Loss (%)	24.2%
Other kWh Sold (Non-PCE)	28,314	Fuel Efficiency (kWh per gallon of diesel)	8.25
<i>Total kWh Sold</i>	<i>85,162</i>		
Powerhouse (PH) Consumption kWh	2,034		
<i>Total kWh Sold & PH Consumption</i>	<i>87,196</i>		

Comments

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Ruby PCE

Utility: CITY OF RUBY

Reporting Period: 07/01/11..06/30/12

Community Population	166
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	130
Community Facility Customers	18
Other Customers (Non-PCE)	18
Fiscal Year PCE Payments	\$122,008



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	221,133	Average Annual PCE Payment per Eligible Customer	\$824
PCE Eligible kWh - Community Facility Customers	88,493	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>309,626</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.84
Average Monthly PCE Eligible kWh per Residential Customer	142	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	410	Effective Residential Rate (per kWh)	\$0.44
Average Monthly PCE Eligible Community Facility kWh per person	44	PCE Eligible kWh vs Total kWh Sold	46.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	697,593	Fuel Used (Gallons)	47,611
Non-Diesel kWh Generated	0	Fuel Cost	\$194,830
Purchased kWh	0	Average Price of Fuel	\$4.09
<i>Total Purchased & Generated</i>	<i>697,593</i>	Annual Non-Fuel Expenses	\$116,055
		Non-Fuel Expense per kWh sold	\$0.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	246,789	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	88,839	Line Loss (%)	2.7%
Other kWh Sold (Non-PCE)	328,680	Fuel Efficiency (kWh per gallon of diesel)	14.65
<i>Total kWh Sold</i>	<i>664,308</i>		
Powerhouse (PH) Consumption kWh	14,218		
<i>Total kWh Sold & PH Consumption</i>	<i>678,526</i>		

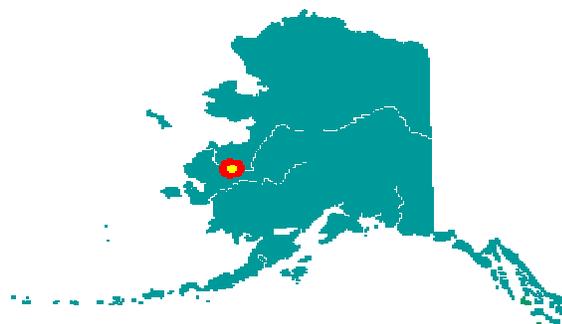
Comments

Diesel kWh generated and fuel gallons used per reported to RCA

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Russian Mission PCE
Utility: ALASKA VILLAGE ELECTRIC COOP
Reporting Period: 07/01/11..06/30/12

Community Population	312
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	71
Community Facility Customers	6
Other Customers (Non-PCE)	20
Fiscal Year PCE Payments	\$155,314



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	325,167	Average Annual PCE Payment per Eligible Customer	\$2,017
PCE Eligible kWh - Community Facility Customers	75,771	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>400,938</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	382	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,052	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	20	PCE Eligible kWh vs Total kWh Sold	37.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,126,559	Fuel Used (Gallons)	79,699
Non-Diesel kWh Generated	0	Fuel Cost	\$358,343
Purchased kWh	0	Average Price of Fuel	\$4.50
<i>Total Purchased & Generated</i>	<i>1,126,559</i>	Annual Non-Fuel Expenses	\$299,128
		Non-Fuel Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	386,355	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.9%
Community Facility kWh Sold	78,971	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	603,863	Fuel Efficiency (kWh per gallon of diesel)	14.14
<i>Total kWh Sold</i>	<i>1,069,189</i>		
Powerhouse (PH) Consumption kWh	20,048		
<i>Total kWh Sold & PH Consumption</i>	<i>1,089,237</i>		

Comments

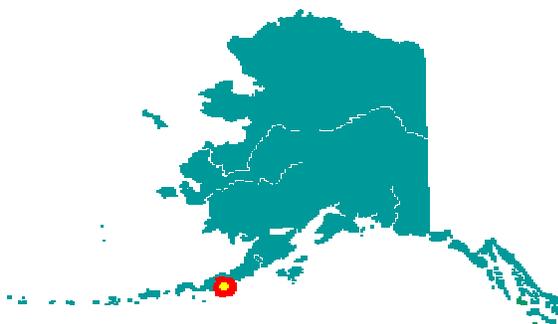
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Sand Point PCE

Utility: TDX CORPORATION

Reporting Period: 07/01/11..06/30/12

Community Population	976
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	285
Community Facility Customers	31
Other Customers (Non-PCE)	175
Fiscal Year PCE Payments	\$644,195



PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,123,275	Average Annual PCE Payment per Eligible Customer	\$2,039
PCE Eligible kWh - Community Facility Customers	418,604	Average PCE Payment per Eligible kWh	\$0.42
<i>Total PCE Eligible kWh</i>	<i>1,541,879</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	328	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,125	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	37.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,385,505	Fuel Used (Gallons)	286,516
Non-Diesel kWh Generated	0	Fuel Cost	\$1,284,961
Purchased kWh	420,777	Average Price of Fuel	\$4.48
<i>Total Purchased & Generated</i>	<i>4,806,282</i>	Annual Non-Fuel Expenses	\$534,288
		Non-Fuel Expense per kWh sold	\$0.13

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,533,639	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.9%
Community Facility kWh Sold	470,501	Line Loss (%)	12.2%
Other kWh Sold (Non-PCE)	2,075,333	Fuel Efficiency (kWh per gallon of diesel)	15.31
<i>Total kWh Sold</i>	<i>4,079,473</i>		
Powerhouse (PH) Consumption kWh	139,040		
<i>Total kWh Sold & PH Consumption</i>	<i>4,218,513</i>		

Comments

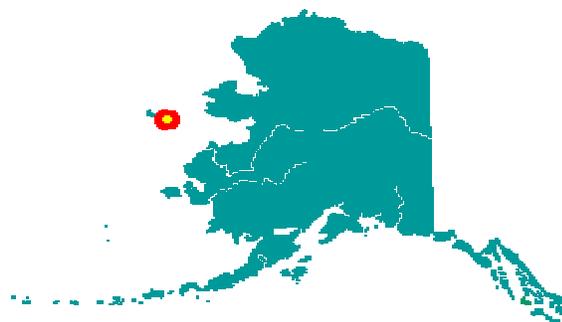
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Savoonga PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	671
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	166
Community Facility Customers	10
Other Customers (Non-PCE)	29
Fiscal Year PCE Payments	\$289,720



PCE Statistical Data

PCE Eligible kWh - Residential Customers	655,810	Average Annual PCE Payment per Eligible Customer	\$1,646
PCE Eligible kWh - Community Facility Customers	288,865	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>944,675</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	329	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	2,407	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	36	PCE Eligible kWh vs Total kWh Sold	45.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,829,580	Fuel Used (Gallons)	143,297
Non-Diesel kWh Generated	331,022	Fuel Cost	\$458,626
Purchased kWh	0	Average Price of Fuel	\$3.20
<i>Total Purchased & Generated</i>	<i>2,160,602</i>	Annual Non-Fuel Expenses	\$502,785
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	863,427	Consumed vs Generated (kWh Sold vs Generated-Purchased)	97.0%
Community Facility kWh Sold	291,041	Line Loss (%)	1.4%
Other kWh Sold (Non-PCE)	942,180	Fuel Efficiency (kWh per gallon of diesel)	12.77
<i>Total kWh Sold</i>	<i>2,096,648</i>		
Powerhouse (PH) Consumption kWh	33,963		
<i>Total kWh Sold & PH Consumption</i>	<i>2,130,611</i>		

Comments

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Scammon Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	474
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	122
Community Facility Customers	8
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$257,677



PCE Statistical Data

PCE Eligible kWh - Residential Customers	475,693	Average Annual PCE Payment per Eligible Customer	\$1,982
PCE Eligible kWh - Community Facility Customers	147,474	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>623,167</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.68
Average Monthly PCE Eligible kWh per Residential Customer	325	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	1,536	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	26	PCE Eligible kWh vs Total kWh Sold	38.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,728,650	Fuel Used (Gallons)	131,088
Non-Diesel kWh Generated	0	Fuel Cost	\$567,589
Purchased kWh	0	Average Price of Fuel	\$4.33
<i>Total Purchased & Generated</i>	<i>1,728,650</i>	Annual Non-Fuel Expenses	\$382,672
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	604,156	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.2%
Community Facility kWh Sold	147,666	Line Loss (%)	3.9%
Other kWh Sold (Non-PCE)	877,072	Fuel Efficiency (kWh per gallon of diesel)	13.19
<i>Total kWh Sold</i>	<i>1,628,894</i>		
Powerhouse (PH) Consumption kWh	32,289		
<i>Total kWh Sold & PH Consumption</i>	<i>1,661,183</i>		

Comments

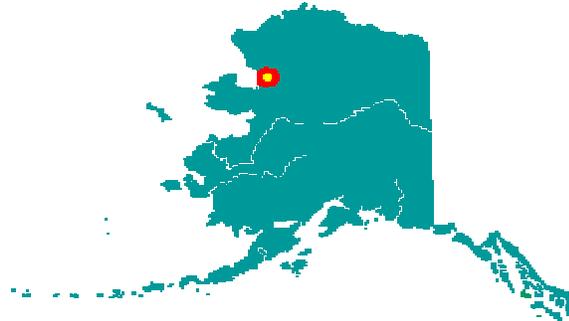
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Selawik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	829
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	196
Community Facility Customers	19
Other Customers (Non-PCE)	36
Fiscal Year PCE Payments	\$566,865



PCE Statistical Data

PCE Eligible kWh - Residential Customers	794,823	Average Annual PCE Payment per Eligible Customer	\$2,637
PCE Eligible kWh - Community Facility Customers	599,186	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>1,394,009</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	338	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	2,628	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	60	PCE Eligible kWh vs Total kWh Sold	45.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,219,556	Fuel Used (Gallons)	233,854
Non-Diesel kWh Generated	71,465	Fuel Cost	\$1,023,765
Purchased kWh	0	Average Price of Fuel	\$4.38
<i>Total Purchased & Generated</i>	<i>3,291,021</i>	Annual Non-Fuel Expenses	\$732,944
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,164,264	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.2%
Community Facility kWh Sold	972,977	Line Loss (%)	4.2%
Other kWh Sold (Non-PCE)	961,800	Fuel Efficiency (kWh per gallon of diesel)	13.77
<i>Total kWh Sold</i>	<i>3,099,041</i>		
Powerhouse (PH) Consumption kWh	53,863		
<i>Total kWh Sold & PH Consumption</i>	<i>3,152,904</i>		

Comments

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Shageluk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	83
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	36
Community Facility Customers	7
Other Customers (Non-PCE)	10
Fiscal Year PCE Payments	\$67,389



PCE Statistical Data

PCE Eligible kWh - Residential Customers	97,097	Average Annual PCE Payment per Eligible Customer	\$1,567
PCE Eligible kWh - Community Facility Customers	60,350	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>157,447</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	225	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	718	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	61	PCE Eligible kWh vs Total kWh Sold	45.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	379,684	Fuel Used (Gallons)	31,335
Non-Diesel kWh Generated	0	Fuel Cost	\$131,345
Purchased kWh	0	Average Price of Fuel	\$4.19
<i>Total Purchased & Generated</i>	<i>379,684</i>	Annual Non-Fuel Expenses	\$114,044
		Non-Fuel Expense per kWh sold	\$0.33

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	111,270	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.3%
Community Facility kWh Sold	61,228	Line Loss (%)	5.6%
Other kWh Sold (Non-PCE)	174,302	Fuel Efficiency (kWh per gallon of diesel)	12.12
<i>Total kWh Sold</i>	<i>346,800</i>		
Powerhouse (PH) Consumption kWh	11,465		
<i>Total kWh Sold & PH Consumption</i>	<i>358,265</i>		

Comments

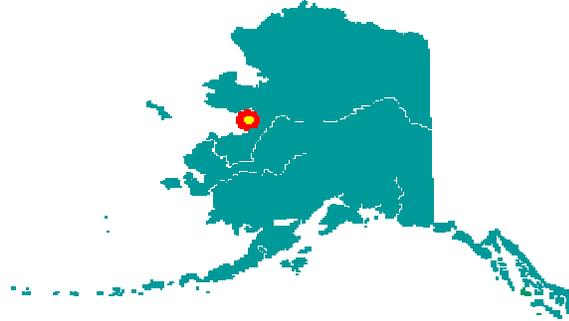
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Shaktoolik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	251
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	68
Community Facility Customers	6
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$133,550



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	280,708	Average Annual PCE Payment per Eligible Customer	\$1,805
PCE Eligible kWh - Community Facility Customers	79,737	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>360,445</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	344	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	1,107	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	26	PCE Eligible kWh vs Total kWh Sold	39.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	957,536	Fuel Used (Gallons)	72,151
Non-Diesel kWh Generated	14,615	Fuel Cost	\$253,587
Purchased kWh	0	Average Price of Fuel	\$3.51
<i>Total Purchased & Generated</i>	<i>972,151</i>	Annual Non-Fuel Expenses	\$245,673
		Non-Fuel Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	417,572	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.5%
Community Facility kWh Sold	81,017	Line Loss (%)	2.1%
Other kWh Sold (Non-PCE)	420,505	Fuel Efficiency (kWh per gallon of diesel)	13.27
<i>Total kWh Sold</i>	<i>919,094</i>		
Powerhouse (PH) Consumption kWh	32,293		
<i>Total kWh Sold & PH Consumption</i>	<i>951,387</i>		

Comments

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Shishmaref PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	563
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	147
Community Facility Customers	10
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$282,217



PCE Statistical Data

PCE Eligible kWh - Residential Customers	577,973	Average Annual PCE Payment per Eligible Customer	\$1,798
PCE Eligible kWh - Community Facility Customers	145,022	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>722,995</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	328	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,209	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	21	PCE Eligible kWh vs Total kWh Sold	45.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,650,562	Fuel Used (Gallons)	119,379
Non-Diesel kWh Generated	0	Fuel Cost	\$479,537
Purchased kWh	0	Average Price of Fuel	\$4.02
<i>Total Purchased & Generated</i>	<i>1,650,562</i>	Annual Non-Fuel Expenses	\$382,484
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	739,514	Consumed vs Generated (kWh Sold vs Generated-Purchased)	97.1%
Community Facility kWh Sold	140,862	Line Loss (%)	0.1%
Other kWh Sold (Non-PCE)	722,357	Fuel Efficiency (kWh per gallon of diesel)	13.83
<i>Total kWh Sold</i>	<i>1,602,733</i>		
Powerhouse (PH) Consumption kWh	45,961		
<i>Total kWh Sold & PH Consumption</i>	<i>1,648,694</i>		

Comments

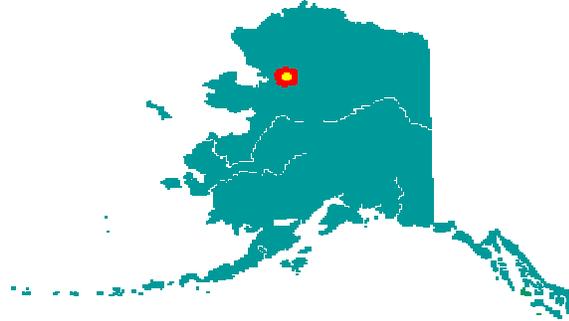
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Shungnak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	262
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	55
Community Facility Customers	9
Other Customers (Non-PCE)	21
Fiscal Year PCE Payments	\$263,646



PCE Statistical Data

PCE Eligible kWh - Residential Customers	267,183	Average Annual PCE Payment per Eligible Customer	\$4,119
PCE Eligible kWh - Community Facility Customers	149,763	Average PCE Payment per Eligible kWh	\$0.63
<i>Total PCE Eligible kWh</i>	<i>416,946</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.92
Average Monthly PCE Eligible kWh per Residential Customer	405	Last Reported PCE Level (per kWh)	\$0.69
Average Monthly PCE Eligible kWh per Community Facility Customer	1,387	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per person	48	PCE Eligible kWh vs Total kWh Sold	27.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,588,139	Fuel Used (Gallons)	117,382
Non-Diesel kWh Generated	0	Fuel Cost	\$881,857
Purchased kWh	0	Average Price of Fuel	\$7.51
<i>Total Purchased & Generated</i>	<i>1,588,139</i>	Annual Non-Fuel Expenses	\$382,845
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	414,263	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.7%
Community Facility kWh Sold	150,979	Line Loss (%)	1.7%
Other kWh Sold (Non-PCE)	954,940	Fuel Efficiency (kWh per gallon of diesel)	13.53
<i>Total kWh Sold</i>	<i>1,520,182</i>		
Powerhouse (PH) Consumption kWh	40,907		
<i>Total kWh Sold & PH Consumption</i>	<i>1,561,089</i>		

Comments

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Skagway PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	968
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	610
Community Facility Customers	41
Other Customers (Non-PCE)	510
Fiscal Year PCE Payments	\$204,161



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,890,804	Average Annual PCE Payment per Eligible Customer	\$314
PCE Eligible kWh - Community Facility Customers	813,120	Average PCE Payment per Eligible kWh	\$0.08
<i>Total PCE Eligible kWh</i>	<i>2,703,924</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	258	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	1,653	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	22.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	89,201	Fuel Used (Gallons)	6,848
Non-Diesel kWh Generated	3,202,240	Fuel Cost	\$27,844
Purchased kWh	9,788,561	Average Price of Fuel	\$4.07
<i>Total Purchased & Generated</i>	<i>13,080,002</i>	Annual Non-Fuel Expenses	\$790,330
		Non-Fuel Expense per kWh sold	\$0.07

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	2,924,349	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.1%
Community Facility kWh Sold	1,036,097	Line Loss (%)	6.8%
Other kWh Sold (Non-PCE)	8,084,325	Fuel Efficiency (kWh per gallon of diesel)	13.03
<i>Total kWh Sold</i>	<i>12,044,771</i>		
Powerhouse (PH) Consumption kWh	147,770		
<i>Total kWh Sold & PH Consumption</i>	<i>12,192,541</i>		

Comments

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Slana PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	147
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	78
Community Facility Customers	1
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$121,432



PCE Statistical Data

PCE Eligible kWh - Residential Customers	238,992	Average Annual PCE Payment per Eligible Customer	\$1,537
PCE Eligible kWh - Community Facility Customers	1,714	Average PCE Payment per Eligible kWh	\$0.50
<i>Total PCE Eligible kWh</i>	<i>240,706</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	255	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	143	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per person	1	PCE Eligible kWh vs Total kWh Sold	47.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,338,539	Fuel Used (Gallons)	109,877
Non-Diesel kWh Generated	0	Fuel Cost	\$409,975
Purchased kWh	0	Average Price of Fuel	\$3.73
<i>Total Purchased & Generated</i>	<i>1,338,539</i>	Annual Non-Fuel Expenses	\$78,352
		Non-Fuel Expense per kWh sold	\$0.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	287,001	Consumed vs Generated (kWh Sold vs Generated-Purchased)	38.1%
Community Facility kWh Sold	1,714	Line Loss (%)	60.3%
Other kWh Sold (Non-PCE)	221,180	Fuel Efficiency (kWh per gallon of diesel)	12.18
<i>Total kWh Sold</i>	<i>509,895</i>		
Powerhouse (PH) Consumption kWh	21,624		
<i>Total kWh Sold & PH Consumption</i>	<i>531,519</i>		

Comments

Shares generation as part of Slana-Chistochina grid.

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Sleetmute PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	86
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	5
Other Customers (Non-PCE)	12
Fiscal Year PCE Payments	\$94,128



PCE Statistical Data

PCE Eligible kWh - Residential Customers	80,256	Average Annual PCE Payment per Eligible Customer	\$2,615
PCE Eligible kWh - Community Facility Customers	47,819	Average PCE Payment per Eligible kWh	\$0.73
<i>Total PCE Eligible kWh</i>	<i>128,075</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.30
Average Monthly PCE Eligible kWh per Residential Customer	216	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	797	Effective Residential Rate (per kWh)	\$0.48
Average Monthly PCE Eligible Community Facility kWh per person	46	PCE Eligible kWh vs Total kWh Sold	51.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	276,335	Fuel Used (Gallons)	24,618
Non-Diesel kWh Generated	0	Fuel Cost	\$100,775
Purchased kWh	0	Average Price of Fuel	\$4.09
<i>Total Purchased & Generated</i>	<i>276,335</i>	Annual Non-Fuel Expenses	\$66,422
		Non-Fuel Expense per kWh sold	\$0.27

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	106,372	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.3%
Community Facility kWh Sold	60,326	Line Loss (%)	5.8%
Other kWh Sold (Non-PCE)	80,085	Fuel Efficiency (kWh per gallon of diesel)	11.22
<i>Total kWh Sold</i>	<i>246,783</i>		
Powerhouse (PH) Consumption kWh	13,478		
<i>Total kWh Sold & PH Consumption</i>	<i>260,261</i>		

Comments

Nov11, Dec11, & May12 kWh gen. & Dec12 fuel used estimated due meter equip fail.

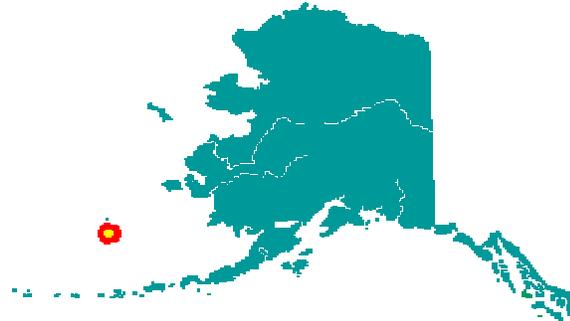
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St. George PCE

Utility: CITY OF ST. GEORGE

Reporting Period: 07/01/11..06/30/12

Community Population	102
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	42
Community Facility Customers	8
Other Customers (Non-PCE)	29
Fiscal Year PCE Payments	\$84,324



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	141,476	Average Annual PCE Payment per Eligible Customer	\$1,686
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.60
<i>Total PCE Eligible kWh</i>	<i>141,476</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.86
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.58
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	23.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	788,603	Fuel Used (Gallons)	62,494
Non-Diesel kWh Generated	0	Fuel Cost	\$391,883
Purchased kWh	0	Average Price of Fuel	\$6.27
<i>Total Purchased & Generated</i>	<i>788,603</i>	Annual Non-Fuel Expenses	\$42,579
		Non-Fuel Expense per kWh sold	\$0.07
Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	190,250	Consumed vs Generated (kWh Sold vs Generated-Purchased)	77.8%
Community Facility kWh Sold	130,426	Line Loss (%)	15.8%
Other kWh Sold (Non-PCE)	292,705	Fuel Efficiency (kWh per gallon of diesel)	12.62
<i>Total kWh Sold</i>	<i>613,381</i>		
Powerhouse (PH) Consumption kWh	50,568		
<i>Total kWh Sold & PH Consumption</i>	<i>663,949</i>		

Comments

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St. Mary's; Andreafsky PCE
Utility: ALASKA VILLAGE ELECTRIC COOP
Reporting Period: 07/01/11..06/30/12

Community Population	647
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	184
Community Facility Customers	19
Other Customers (Non-PCE)	40
Fiscal Year PCE Payments	\$366,379



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	654,372	Average Annual PCE Payment per Eligible Customer	\$1,805
PCE Eligible kWh - Community Facility Customers	435,279	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>1,089,651</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	296	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	1,909	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	38.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,318,614	Fuel Used (Gallons)	254,624
Non-Diesel kWh Generated	0	Fuel Cost	\$830,911
Purchased kWh	0	Average Price of Fuel	\$3.26
<i>Total Purchased & Generated</i>	<i>3,318,614</i>	Annual Non-Fuel Expenses	\$657,416
		Non-Fuel Expense per kWh sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	911,498	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.5%
Community Facility kWh Sold	448,317	Line Loss (%)	14.0%
Other kWh Sold (Non-PCE)	1,445,647	Fuel Efficiency (kWh per gallon of diesel)	13.03
<i>Total kWh Sold</i>	<i>2,805,462</i>		
Powerhouse (PH) Consumption kWh	49,321		
<i>Total kWh Sold & PH Consumption</i>	<i>2,854,783</i>		

Comments

Provides power to Pitkas Point via intertie

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St. Michael PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	401
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	101
Community Facility Customers	10
Other Customers (Non-PCE)	22
Fiscal Year PCE Payments	\$281,950



PCE Statistical Data

PCE Eligible kWh - Residential Customers	418,956	Average Annual PCE Payment per Eligible Customer	\$2,540
PCE Eligible kWh - Community Facility Customers	301,973	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>720,929</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	346	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	2,516	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	63	PCE Eligible kWh vs Total kWh Sold	40.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,853,882	Fuel Used (Gallons)	131,689
Non-Diesel kWh Generated	0	Fuel Cost	\$551,108
Purchased kWh	0	Average Price of Fuel	\$4.18
<i>Total Purchased & Generated</i>	<i>1,853,882</i>	Annual Non-Fuel Expenses	\$429,583
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	685,214	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.0%
Community Facility kWh Sold	329,342	Line Loss (%)	2.5%
Other kWh Sold (Non-PCE)	747,233	Fuel Efficiency (kWh per gallon of diesel)	14.08
<i>Total kWh Sold</i>	<i>1,761,789</i>		
Powerhouse (PH) Consumption kWh	46,520		
<i>Total kWh Sold & PH Consumption</i>	<i>1,808,309</i>		

Comments

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St. Paul PCE

Utility: ST. PAUL MUNICIPAL ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	479
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	149
Community Facility Customers	31
Other Customers (Non-PCE)	50
Fiscal Year PCE Payments	\$369,699



PCE Statistical Data

PCE Eligible kWh - Residential Customers	683,817	Average Annual PCE Payment per Eligible Customer	\$2,054
PCE Eligible kWh - Community Facility Customers	402,360	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>1,086,177</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	382	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	1,082	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per person	70	PCE Eligible kWh vs Total kWh Sold	28.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,615,415	Fuel Used (Gallons)	310,914
Non-Diesel kWh Generated	0	Fuel Cost	\$1,470,874
Purchased kWh	0	Average Price of Fuel	\$4.73
<i>Total Purchased & Generated</i>	<i>4,615,415</i>	Annual Non-Fuel Expenses	\$389,573
		Non-Fuel Expense per kWh sold	\$0.10

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	823,351	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.7%
Community Facility kWh Sold	674,591	Line Loss (%)	12.9%
Other kWh Sold (Non-PCE)	2,363,061	Fuel Efficiency (kWh per gallon of diesel)	14.84
<i>Total kWh Sold</i>	<i>3,861,003</i>		
Powerhouse (PH) Consumption kWh	158,842		
<i>Total kWh Sold & PH Consumption</i>	<i>4,019,845</i>		

Comments

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Stebbins PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	556
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	138
Community Facility Customers	12
Other Customers (Non-PCE)	18
Fiscal Year PCE Payments	\$240,161



PCE Statistical Data

PCE Eligible kWh - Residential Customers	471,569	Average Annual PCE Payment per Eligible Customer	\$1,601
PCE Eligible kWh - Community Facility Customers	155,152	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>626,721</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	285	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	1,077	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	23	PCE Eligible kWh vs Total kWh Sold	46.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,428,234	Fuel Used (Gallons)	104,466
Non-Diesel kWh Generated	0	Fuel Cost	\$403,015
Purchased kWh	0	Average Price of Fuel	\$3.86
<i>Total Purchased & Generated</i>	<i>1,428,234</i>	Annual Non-Fuel Expenses	\$383,946
		Non-Fuel Expense per kWh sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	603,358	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.3%
Community Facility kWh Sold	168,352	Line Loss (%)	3.7%
Other kWh Sold (Non-PCE)	574,638	Fuel Efficiency (kWh per gallon of diesel)	13.67
<i>Total kWh Sold</i>	<i>1,346,348</i>		
Powerhouse (PH) Consumption kWh	29,696		
<i>Total kWh Sold & PH Consumption</i>	<i>1,376,044</i>		

Comments

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Stony River PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	54
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	18
Community Facility Customers	2
Other Customers (Non-PCE)	7
Fiscal Year PCE Payments	\$24,926



PCE Statistical Data

PCE Eligible kWh - Residential Customers	34,247	Average Annual PCE Payment per Eligible Customer	\$1,246
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.73
<i>Total PCE Eligible kWh</i>	<i>34,247</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.30
Average Monthly PCE Eligible kWh per Residential Customer	159	Last Reported PCE Level (per kWh)	\$0.81
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.48
Average Monthly PCE Eligible Community Facility kWh per person	0	PCE Eligible kWh vs Total kWh Sold	34.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	137,386	Fuel Used (Gallons)	14,154
Non-Diesel kWh Generated	0	Fuel Cost	\$58,143
Purchased kWh	0	Average Price of Fuel	\$4.11
<i>Total Purchased & Generated</i>	<i>137,386</i>	Annual Non-Fuel Expenses	\$66,422
		Non-Fuel Expense per kWh sold	\$0.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	35,559	Consumed vs Generated (kWh Sold vs Generated-Purchased)	72.7%
Community Facility kWh Sold	10,475	Line Loss (%)	20.1%
Other kWh Sold (Non-PCE)	53,900	Fuel Efficiency (kWh per gallon of diesel)	9.71
<i>Total kWh Sold</i>	<i>99,934</i>		
Powerhouse (PH) Consumption kWh	9,796		
<i>Total kWh Sold & PH Consumption</i>	<i>109,730</i>		

Comments

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Takotna PCE

Utility: TAKOTNA COMMUNITY ASSOC INC

Reporting Period: 07/01/11..06/30/12

Community Population	52
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	19
Community Facility Customers	5
Other Customers (Non-PCE)	13
Fiscal Year PCE Payments	\$57,087



PCE Statistical Data

PCE Eligible kWh - Residential Customers	56,610	Average Annual PCE Payment per Eligible Customer	\$2,379
PCE Eligible kWh - Community Facility Customers	37,573	Average PCE Payment per Eligible kWh	\$0.61
<i>Total PCE Eligible kWh</i>	<i>94,183</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.02
Average Monthly PCE Eligible kWh per Residential Customer	248	Last Reported PCE Level (per kWh)	\$0.58
Average Monthly PCE Eligible kWh per Community Facility Customer	626	Effective Residential Rate (per kWh)	\$0.44
Average Monthly PCE Eligible Community Facility kWh per person	60	PCE Eligible kWh vs Total kWh Sold	54.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	226,283	Fuel Used (Gallons)	22,171
Non-Diesel kWh Generated	0	Fuel Cost	\$102,937
Purchased kWh	0	Average Price of Fuel	\$4.64
<i>Total Purchased & Generated</i>	<i>226,283</i>	Annual Non-Fuel Expenses	\$38,170
		Non-Fuel Expense per kWh sold	\$0.22

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	59,696	Consumed vs Generated (kWh Sold vs Generated-Purchased)	77.0%
Community Facility kWh Sold	40,395	Line Loss (%)	11.8%
Other kWh Sold (Non-PCE)	74,177	Fuel Efficiency (kWh per gallon of diesel)	10.21
<i>Total kWh Sold</i>	<i>174,268</i>		
Powerhouse (PH) Consumption kWh	25,258		
<i>Total kWh Sold & PH Consumption</i>	<i>199,526</i>		

Comments

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Tanana PCE

Utility: TANANA POWER COMPANY INC.

Reporting Period: 07/01/11..06/30/12

Community Population	246
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	107
Community Facility Customers	11
Other Customers (Non-PCE)	36
Fiscal Year PCE Payments	\$193,023



PCE Statistical Data

PCE Eligible kWh - Residential Customers	285,993	Average Annual PCE Payment per Eligible Customer	\$1,636
PCE Eligible kWh - Community Facility Customers	141,020	Average PCE Payment per Eligible kWh	\$0.45
<i>Total PCE Eligible kWh</i>	<i>427,013</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.77
Average Monthly PCE Eligible kWh per Residential Customer	223	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,068	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	48	PCE Eligible kWh vs Total kWh Sold	40.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,178,284	Fuel Used (Gallons)	88,986
Non-Diesel kWh Generated	0	Fuel Cost	\$322,910
Purchased kWh	0	Average Price of Fuel	\$3.63
<i>Total Purchased & Generated</i>	<i>1,178,284</i>	Annual Non-Fuel Expenses	\$491,310
		Non-Fuel Expense per kWh sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	316,672	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.7%
Community Facility kWh Sold	151,485	Line Loss (%)	6.1%
Other kWh Sold (Non-PCE)	600,269	Fuel Efficiency (kWh per gallon of diesel)	13.24
<i>Total kWh Sold</i>	<i>1,068,426</i>		
Powerhouse (PH) Consumption kWh	37,755		
<i>Total kWh Sold & PH Consumption</i>	<i>1,106,181</i>		

Comments

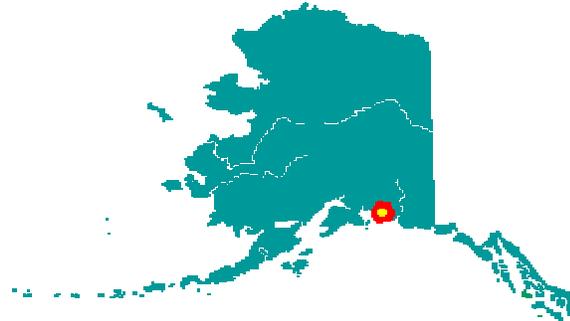
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Tatitlek PCE

Utility: TATITLEK VILLAGE IRA COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	88
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	6
Other Customers (Non-PCE)	22
Fiscal Year PCE Payments	\$87,447



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	116,901	Average Annual PCE Payment per Eligible Customer	\$1,901
PCE Eligible kWh - Community Facility Customers	60,716	Average PCE Payment per Eligible kWh	\$0.49
<i>Total PCE Eligible kWh</i>	<i>177,617</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	244	Last Reported PCE Level (per kWh)	\$0.53
Average Monthly PCE Eligible kWh per Community Facility Customer	843	Effective Residential Rate (per kWh)	\$0.17
Average Monthly PCE Eligible Community Facility kWh per person	57	PCE Eligible kWh vs Total kWh Sold	44.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	523,400	Fuel Used (Gallons)	44,813
Non-Diesel kWh Generated	0	Fuel Cost	\$219,241
Purchased kWh	0	Average Price of Fuel	\$4.89
<i>Total Purchased & Generated</i>	<i>523,400</i>	Annual Non-Fuel Expenses	\$55,030
		Non-Fuel Expense per kWh sold	\$0.14

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	131,649	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.2%
Community Facility kWh Sold	68,860	Line Loss (%)	15.1%
Other kWh Sold (Non-PCE)	198,400	Fuel Efficiency (kWh per gallon of diesel)	11.68
<i>Total kWh Sold</i>	<i>398,909</i>		
Powerhouse (PH) Consumption kWh	45,466		
<i>Total kWh Sold & PH Consumption</i>	<i>444,375</i>		

Comments

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Teller PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	229
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	81
Community Facility Customers	7
Other Customers (Non-PCE)	25
Fiscal Year PCE Payments	\$138,435



PCE Statistical Data

PCE Eligible kWh - Residential Customers	245,843	Average Annual PCE Payment per Eligible Customer	\$1,573
PCE Eligible kWh - Community Facility Customers	61,607	Average PCE Payment per Eligible kWh	\$0.45
<i>Total PCE Eligible kWh</i>	<i>307,450</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	253	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	733	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	39.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	862,362	Fuel Used (Gallons)	66,479
Non-Diesel kWh Generated	0	Fuel Cost	\$292,239
Purchased kWh	0	Average Price of Fuel	\$4.40
<i>Total Purchased & Generated</i>	<i>862,362</i>	Annual Non-Fuel Expenses	\$225,285
		Non-Fuel Expense per kWh sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	281,363	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.2%
Community Facility kWh Sold	109,047	Line Loss (%)	4.7%
Other kWh Sold (Non-PCE)	387,399	Fuel Efficiency (kWh per gallon of diesel)	12.97
<i>Total kWh Sold</i>	<i>777,809</i>		
Powerhouse (PH) Consumption kWh	44,144		
<i>Total kWh Sold & PH Consumption</i>	<i>821,953</i>		

Comments

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Tenakee Springs PCE

Utility: CITY OF TENAKEE SPRINGS

Reporting Period: 07/01/11..06/30/12

Community Population	131
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	124
Community Facility Customers	13
Other Customers (Non-PCE)	161
Fiscal Year PCE Payments	\$102,886



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	203,273	Average Annual PCE Payment per Eligible Customer	\$751
PCE Eligible kWh - Community Facility Customers	34,133	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>237,406</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	137	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	219	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per person	22	PCE Eligible kWh vs Total kWh Sold	65.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	421,770	Fuel Used (Gallons)	33,110
Non-Diesel kWh Generated	0	Fuel Cost	\$152,175
Purchased kWh	0	Average Price of Fuel	\$4.60
<i>Total Purchased & Generated</i>	<i>421,770</i>	Annual Non-Fuel Expenses	\$56,408
		Non-Fuel Expense per kWh sold	\$0.16

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	241,562	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.1%
Community Facility kWh Sold	34,133	Line Loss (%)	13.7%
Other kWh Sold (Non-PCE)	87,268	Fuel Efficiency (kWh per gallon of diesel)	12.74
<i>Total kWh Sold</i>	<i>362,963</i>		
Powerhouse (PH) Consumption kWh	1,209		
<i>Total kWh Sold & PH Consumption</i>	<i>364,172</i>		

Comments

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Tetlin PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	127
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	44
Community Facility Customers	4
Other Customers (Non-PCE)	8
Fiscal Year PCE Payments	\$62,275



PCE Statistical Data

PCE Eligible kWh - Residential Customers	145,742	Average Annual PCE Payment per Eligible Customer	\$1,297
PCE Eligible kWh - Community Facility Customers	63,214	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>208,956</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.47
Average Monthly PCE Eligible kWh per Residential Customer	276	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	1,317	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	41	PCE Eligible kWh vs Total kWh Sold	61.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$15,546
		Non-Fuel Expense per kWh sold	\$0.05

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	171,220	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	63,214	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	105,145	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>339,579</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>339,579</i>		

Comments

See Tok for power generation

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Thorne Bay; Kasaan PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	520
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	289
Community Facility Customers	32
Other Customers (Non-PCE)	132
Fiscal Year PCE Payments	\$120,055



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	954,100	Average Annual PCE Payment per Eligible Customer	\$374
PCE Eligible kWh - Community Facility Customers	341,977	Average PCE Payment per Eligible kWh	\$0.09
<i>Total PCE Eligible kWh</i>	<i>1,296,077</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.29
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	891	Effective Residential Rate (per kWh)	\$0.18
Average Monthly PCE Eligible Community Facility kWh per person	55	PCE Eligible kWh vs Total kWh Sold	39.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$72,263
		Non-Fuel Expense per kWh sold	\$0.02

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,377,519	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	360,516	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	1,554,295	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>3,292,330</i>		
Powerhouse (PH) Consumption kWh	73,130		
<i>Total kWh Sold & PH Consumption</i>	<i>3,365,460</i>		

Comments

See Craig for power generation

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Togiak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	817
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	261
Community Facility Customers	16
Other Customers (Non-PCE)	42
Fiscal Year PCE Payments	\$486,619



PCE Statistical Data

PCE Eligible kWh - Residential Customers	954,904	Average Annual PCE Payment per Eligible Customer	\$1,757
PCE Eligible kWh - Community Facility Customers	294,011	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>1,248,915</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	305	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,531	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	30	PCE Eligible kWh vs Total kWh Sold	42.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,067,898	Fuel Used (Gallons)	225,894
Non-Diesel kWh Generated	0	Fuel Cost	\$908,554
Purchased kWh	0	Average Price of Fuel	\$4.02
<i>Total Purchased & Generated</i>	<i>3,067,898</i>	Annual Non-Fuel Expenses	\$708,976
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,316,657	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.8%
Community Facility kWh Sold	289,979	Line Loss (%)	3.0%
Other kWh Sold (Non-PCE)	1,333,763	Fuel Efficiency (kWh per gallon of diesel)	13.58
<i>Total kWh Sold</i>	<i>2,940,399</i>		
Powerhouse (PH) Consumption kWh	34,924		
<i>Total kWh Sold & PH Consumption</i>	<i>2,975,323</i>		

Comments

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Tok; Tanacross PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	1394
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	777
Community Facility Customers	7
Other Customers (Non-PCE)	211
Fiscal Year PCE Payments	\$887,541



PCE Statistical Data

PCE Eligible kWh - Residential Customers	2,899,390	Average Annual PCE Payment per Eligible Customer	\$1,132
PCE Eligible kWh - Community Facility Customers	77,758	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>2,977,148</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.47
Average Monthly PCE Eligible kWh per Residential Customer	311	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	926	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	5	PCE Eligible kWh vs Total kWh Sold	35.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	10,381,375	Fuel Used (Gallons)	724,487
Non-Diesel kWh Generated	0	Fuel Cost	\$2,836,481
Purchased kWh	0	Average Price of Fuel	\$3.92
<i>Total Purchased & Generated</i>	<i>10,381,375</i>	Annual Non-Fuel Expenses	\$1,176,803
		Non-Fuel Expense per kWh sold	\$0.14

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	4,021,907	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.7%
Community Facility kWh Sold	77,758	Line Loss (%)	18.0%
Other kWh Sold (Non-PCE)	4,282,942	Fuel Efficiency (kWh per gallon of diesel)	14.33
<i>Total kWh Sold</i>	<i>8,382,607</i>		
Powerhouse (PH) Consumption kWh	134,280		
<i>Total kWh Sold & PH Consumption</i>	<i>8,516,887</i>		

Comments

Power generation include Dot Lake/Dot Lake Village & Tetlin

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Toksook Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	590
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	136
Community Facility Customers	14
Other Customers (Non-PCE)	25
Fiscal Year PCE Payments	\$284,878



PCE Statistical Data

PCE Eligible kWh - Residential Customers	563,285	Average Annual PCE Payment per Eligible Customer	\$1,899
PCE Eligible kWh - Community Facility Customers	281,229	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>844,514</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	345	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,674	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	40	PCE Eligible kWh vs Total kWh Sold	53.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,900,910	Fuel Used (Gallons)	214,287
Non-Diesel kWh Generated	441,875	Fuel Cost	\$797,349
Purchased kWh	0	Average Price of Fuel	\$3.72
<i>Total Purchased & Generated</i>	<i>3,342,785</i>	Annual Non-Fuel Expenses	\$386,219
		Non-Fuel Expense per kWh sold	\$0.24

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	724,510	Consumed vs Generated (kWh Sold vs Generated-Purchased)	47.4%
Community Facility kWh Sold	266,221	Line Loss (%)	47.8%
Other kWh Sold (Non-PCE)	593,036	Fuel Efficiency (kWh per gallon of diesel)	13.54
<i>Total kWh Sold</i>	<i>1,583,767</i>		
Powerhouse (PH) Consumption kWh	160,907		
<i>Total kWh Sold & PH Consumption</i>	<i>1,744,674</i>		

Comments

Provides power to Nightmute and Tununak via intertie

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Tuluksak PCE

Utility: TULUKSAK TRADITIONAL

Reporting Period: 07/01/11..06/30/12

Community Population	373
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	81
Community Facility Customers	5
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$65,483



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	182,431	Average Annual PCE Payment per Eligible Customer	\$761
PCE Eligible kWh - Community Facility Customers	17,475	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>199,906</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	188	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	291	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per person	4	PCE Eligible kWh vs Total kWh Sold	40.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	664,658	Fuel Used (Gallons)	54,619
Non-Diesel kWh Generated	0	Fuel Cost	\$197,513
Purchased kWh	0	Average Price of Fuel	\$3.62
<i>Total Purchased & Generated</i>	<i>664,658</i>	Annual Non-Fuel Expenses	\$125,488
		Non-Fuel Expense per kWh sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	266,766	Consumed vs Generated (kWh Sold vs Generated-Purchased)	74.9%
Community Facility kWh Sold	57,364	Line Loss (%)	17.7%
Other kWh Sold (Non-PCE)	173,459	Fuel Efficiency (kWh per gallon of diesel)	12.17
<i>Total kWh Sold</i>	<i>497,589</i>		
Powerhouse (PH) Consumption kWh	49,707		
<i>Total kWh Sold & PH Consumption</i>	<i>547,296</i>		

Comments

Sep 11 through Nov 11 kWh generated per reported to RCA

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Tuntutuliak PCE

Utility: TUNTUTULIAK COMMUNITY

Reporting Period: 07/01/11..06/30/12

Community Population	408
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	95
Community Facility Customers	7
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$130,935



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	345,036	Average Annual PCE Payment per Eligible Customer	\$1,284
PCE Eligible kWh - Community Facility Customers	14,749	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>359,785</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	303	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	176	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	3	PCE Eligible kWh vs Total kWh Sold	39.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,004,593	Fuel Used (Gallons)	98,969
Non-Diesel kWh Generated	0	Fuel Cost	\$389,018
Purchased kWh	0	Average Price of Fuel	\$3.93
<i>Total Purchased & Generated</i>	<i>1,004,593</i>	Annual Non-Fuel Expenses	\$528,861
		Non-Fuel Expense per kWh sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	426,038	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.5%
Community Facility kWh Sold	53,176	Line Loss (%)	5.2%
Other kWh Sold (Non-PCE)	439,739	Fuel Efficiency (kWh per gallon of diesel)	10.15
<i>Total kWh Sold</i>	<i>918,953</i>		
Powerhouse (PH) Consumption kWh	33,151		
<i>Total kWh Sold & PH Consumption</i>	<i>952,104</i>		

Comments

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Tununak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	327
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	91
Community Facility Customers	8
Other Customers (Non-PCE)	20
Fiscal Year PCE Payments	\$152,776



PCE Statistical Data

PCE Eligible kWh - Residential Customers	356,110	Average Annual PCE Payment per Eligible Customer	\$1,543
PCE Eligible kWh - Community Facility Customers	93,323	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>449,433</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	326	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	972	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	24	PCE Eligible kWh vs Total kWh Sold	52.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Annual Non-Fuel Expenses	\$242,544
		Non-Fuel Expense per kWh sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	447,389	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	95,435	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	306,707	Fuel Efficiency (kWh per gallon of diesel)	N/A
<i>Total kWh Sold</i>	<i>849,531</i>		
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>849,531</i>		

Comments

Receives power from Toksook Bay via intertie

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Twin Hills PCE

Utility: TWIN HILLS VILLAGE COUNCIL

Reporting Period: 07/01/11..06/30/12

Community Population	74
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	28
Community Facility Customers	6
Other Customers (Non-PCE)	9
Fiscal Year PCE Payments	\$55,372



PCE Statistical Data

PCE Eligible kWh - Residential Customers	98,203	Average Annual PCE Payment per Eligible Customer	\$1,629
PCE Eligible kWh - Community Facility Customers	43,842	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>142,045</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	292	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	609	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per person	49	PCE Eligible kWh vs Total kWh Sold	67.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	269,363	Fuel Used (Gallons)	30,754
Non-Diesel kWh Generated	0	Fuel Cost	\$126,404
Purchased kWh	0	Average Price of Fuel	\$4.11
<i>Total Purchased & Generated</i>	<i>269,363</i>	Annual Non-Fuel Expenses	\$13,481
		Non-Fuel Expense per kWh sold	\$0.06

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	106,235	Consumed vs Generated (kWh Sold vs Generated-Purchased)	78.5%
Community Facility kWh Sold	43,843	Line Loss (%)	11.1%
Other kWh Sold (Non-PCE)	61,506	Fuel Efficiency (kWh per gallon of diesel)	8.76
<i>Total kWh Sold</i>	<i>211,584</i>		
Powerhouse (PH) Consumption kWh	27,875		
<i>Total kWh Sold & PH Consumption</i>	<i>239,459</i>		

Comments

Sep 11 kWh gen. per utility estimate; May 12 & Jun 12 kWh generated not reported

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Unalakleet PCE

Utility: UNALAKLEET VALLEY ELECTRIC

Reporting Period: 07/01/11..06/30/12

Community Population	688
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	285
Community Facility Customers	15
Other Customers (Non-PCE)	60
Fiscal Year PCE Payments	\$284,140



PCE Statistical Data

PCE Eligible kWh - Residential Customers	953,097	Average Annual PCE Payment per Eligible Customer	\$947
PCE Eligible kWh - Community Facility Customers	389,038	Average PCE Payment per Eligible kWh	\$0.21
<i>Total PCE Eligible kWh</i>	<i>1,342,135</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.41
Average Monthly PCE Eligible kWh per Residential Customer	279	Last Reported PCE Level (per kWh)	\$0.22
Average Monthly PCE Eligible kWh per Community Facility Customer	2,161	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	47	PCE Eligible kWh vs Total kWh Sold	32.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,631,262	Fuel Used (Gallons)	240,562
Non-Diesel kWh Generated	843,257	Fuel Cost	\$811,271
Purchased kWh	0	Average Price of Fuel	\$3.37
<i>Total Purchased & Generated</i>	<i>4,474,519</i>	Annual Non-Fuel Expenses	\$170,128
		Non-Fuel Expense per kWh sold	\$0.04

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,513,661	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.6%
Community Facility kWh Sold	407,640	Line Loss (%)	6.7%
Other kWh Sold (Non-PCE)	2,179,121	Fuel Efficiency (kWh per gallon of diesel)	15.09
<i>Total kWh Sold</i>	<i>4,100,422</i>		
Powerhouse (PH) Consumption kWh	72,887		
<i>Total kWh Sold & PH Consumption</i>	<i>4,173,309</i>		

Comments

Reported 3 months non-fuel costs

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Unalaska PCE

Utility: CITY OF UNALASKA

Reporting Period: 07/01/11..06/30/12

Community Population	4376
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	694
Community Facility Customers	56
Other Customers (Non-PCE)	203



Fiscal Year PCE Payments **\$1,065,287**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,921,080	Average Annual PCE Payment per Eligible Customer	\$1,420
PCE Eligible kWh - Community Facility Customers	2,930,370	Average PCE Payment per Eligible kWh	\$0.22
<i>Total PCE Eligible kWh</i>	<i>4,851,450</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.51
Average Monthly PCE Eligible kWh per Residential Customer	231	Last Reported PCE Level (per kWh)	\$0.24
Average Monthly PCE Eligible kWh per Community Facility Customer	4,361	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per person	56	PCE Eligible kWh vs Total kWh Sold	11.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	44,932,348	Fuel Used (Gallons)	2,840,534
Non-Diesel kWh Generated	0	Fuel Cost	\$10,213,985
Purchased kWh	0	Average Price of Fuel	\$3.60
<i>Total Purchased & Generated</i>	<i>44,932,348</i>	Annual Non-Fuel Expenses	\$1,002,579
		Non-Fuel Expense per kWh sold	\$0.02

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	4,068,216	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.8%
Community Facility kWh Sold	3,094,443	Line Loss (%)	4.3%
Other kWh Sold (Non-PCE)	34,556,489	Fuel Efficiency (kWh per gallon of diesel)	15.82
<i>Total kWh Sold</i>	<i>41,719,148</i>		
Powerhouse (PH) Consumption kWh	1,277,734		
<i>Total kWh Sold & PH Consumption</i>	<i>42,996,882</i>		

Comments

Reported 4 months non-fuel costs

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Upper Kalskag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	210
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	69
Community Facility Customers	2
Other Customers (Non-PCE)	28
Fiscal Year PCE Payments	\$106,287



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	262,668	Average Annual PCE Payment per Eligible Customer	\$1,497
PCE Eligible kWh - Community Facility Customers	72,396	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>335,064</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	317	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	3,017	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	29	PCE Eligible kWh vs Total kWh Sold	37.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,521,450	Fuel Used (Gallons)	109,426
Non-Diesel kWh Generated	0	Fuel Cost	\$470,360
Purchased kWh	0	Average Price of Fuel	\$4.30
<i>Total Purchased & Generated</i>	<i>1,521,450</i>	Annual Non-Fuel Expenses	\$248,568
		Non-Fuel Expense per kWh sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	347,119	Consumed vs Generated (kWh Sold vs Generated-Purchased)	58.5%
Community Facility kWh Sold	67,212	Line Loss (%)	39.1%
Other kWh Sold (Non-PCE)	475,219	Fuel Efficiency (kWh per gallon of diesel)	13.90
<i>Total kWh Sold</i>	<i>889,550</i>		
Powerhouse (PH) Consumption kWh	37,158		
<i>Total kWh Sold & PH Consumption</i>	<i>926,708</i>		

Comments

Provides power to Lower Kalskag via intertie

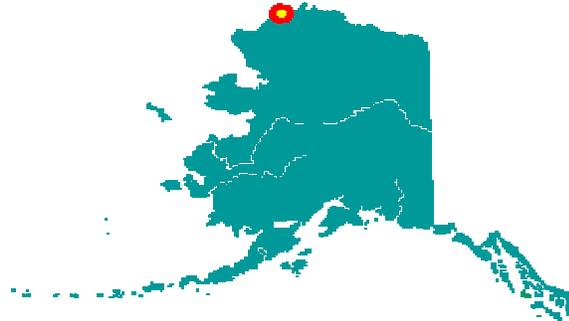
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Wainwright PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/11..06/30/12

Community Population	556
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	142
Community Facility Customers	3
Other Customers (Non-PCE)	77
Fiscal Year PCE Payments	\$18,349



PCE Statistical Data

PCE Eligible kWh - Residential Customers	394,827	Average Annual PCE Payment per Eligible Customer	\$127
PCE Eligible kWh - Community Facility Customers	74,809	Average PCE Payment per Eligible kWh	\$0.04
<i>Total PCE Eligible kWh</i>	<i>469,636</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	232	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	2,078	Effective Residential Rate (per kWh)	\$0.13
Average Monthly PCE Eligible Community Facility kWh per person	11	PCE Eligible kWh vs Total kWh Sold	9.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	6,681,770	Fuel Used (Gallons)	489,368
Non-Diesel kWh Generated	0	Fuel Cost	\$2,096,704
Purchased kWh	0	Average Price of Fuel	\$4.28
<i>Total Purchased & Generated</i>	<i>6,681,770</i>	Annual Non-Fuel Expenses	\$819,194
		Non-Fuel Expense per kWh sold	\$0.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,200,248	Consumed vs Generated (kWh Sold vs Generated-Purchased)	74.2%
Community Facility kWh Sold	76,777	Line Loss (%)	20.0%
Other kWh Sold (Non-PCE)	3,684,055	Fuel Efficiency (kWh per gallon of diesel)	13.65
<i>Total kWh Sold</i>	<i>4,961,080</i>		
Powerhouse (PH) Consumption kWh	382,632		
<i>Total kWh Sold & PH Consumption</i>	<i>5,343,712</i>		

Comments

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Wales PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/11..06/30/12

Community Population	145
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	51
Community Facility Customers	7
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$106,497



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	163,984	Average Annual PCE Payment per Eligible Customer	\$1,836
PCE Eligible kWh - Community Facility Customers	63,673	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>227,657</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	268	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	758	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per person	37	PCE Eligible kWh vs Total kWh Sold	41.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	616,853	Fuel Used (Gallons)	48,419
Non-Diesel kWh Generated	0	Fuel Cost	\$223,279
Purchased kWh	0	Average Price of Fuel	\$4.61
<i>Total Purchased & Generated</i>	<i>616,853</i>	Annual Non-Fuel Expenses	\$141,887
		Non-Fuel Expense per kWh sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	226,437	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.5%
Community Facility kWh Sold	63,609	Line Loss (%)	5.7%
Other kWh Sold (Non-PCE)	255,651	Fuel Efficiency (kWh per gallon of diesel)	12.74
<i>Total kWh Sold</i>	<i>545,697</i>		
Powerhouse (PH) Consumption kWh	36,076		
<i>Total kWh Sold & PH Consumption</i>	<i>581,773</i>		

Comments

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Whale Pass PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/11..06/30/12

Community Population	31
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	66
Community Facility Customers	2
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$47,431



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	135,490	Average Annual PCE Payment per Eligible Customer	\$698
PCE Eligible kWh - Community Facility Customers	3,820	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>139,310</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	171	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	159	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per person	10	PCE Eligible kWh vs Total kWh Sold	54.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	295,840	Fuel Used (Gallons)	24,662
Non-Diesel kWh Generated	0	Fuel Cost	\$92,970
Purchased kWh	0	Average Price of Fuel	\$3.77
<i>Total Purchased & Generated</i>	<i>295,840</i>	Annual Non-Fuel Expenses	\$73,550
		Non-Fuel Expense per kWh sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	166,485	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.5%
Community Facility kWh Sold	3,820	Line Loss (%)	9.7%
Other kWh Sold (Non-PCE)	85,566	Fuel Efficiency (kWh per gallon of diesel)	12.00
<i>Total kWh Sold</i>	<i>255,871</i>		
Powerhouse (PH) Consumption kWh	11,420		
<i>Total kWh Sold & PH Consumption</i>	<i>267,291</i>		

Comments

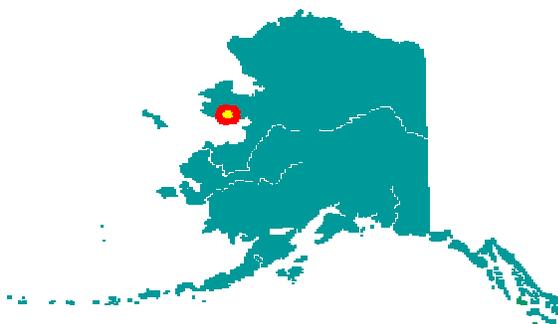
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White Mountain PCE

Utility: CITY OF WHITE MOUNTAIN

Reporting Period: 07/01/11..06/30/12

Community Population	190
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	63
Community Facility Customers	9
Other Customers (Non-PCE)	24
Fiscal Year PCE Payments	\$112,100



PCE Statistical Data

PCE Eligible kWh - Residential Customers	225,014	Average Annual PCE Payment per Eligible Customer	\$1,557
PCE Eligible kWh - Community Facility Customers	120,859	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>345,873</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	298	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	1,119	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per person	53	PCE Eligible kWh vs Total kWh Sold	48.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	789,000	Fuel Used (Gallons)	60,667
Non-Diesel kWh Generated	0	Fuel Cost	\$201,216
Purchased kWh	0	Average Price of Fuel	\$3.32
<i>Total Purchased & Generated</i>	<i>789,000</i>	Annual Non-Fuel Expenses	\$148,681
		Non-Fuel Expense per kWh sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	243,844	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.9%
Community Facility kWh Sold	129,804	Line Loss (%)	7.0%
Other kWh Sold (Non-PCE)	335,296	Fuel Efficiency (kWh per gallon of diesel)	13.01
<i>Total kWh Sold</i>	<i>708,944</i>		
Powerhouse (PH) Consumption kWh	24,987		
<i>Total kWh Sold & PH Consumption</i>	<i>733,931</i>		

Comments

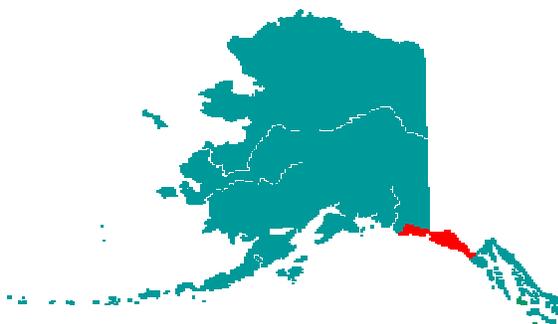
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Yakutat PCE

Utility: YAKUTAT POWER INC.

Reporting Period: 07/01/11..06/30/12

Community Population	662
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	285
Community Facility Customers	26
Other Customers (Non-PCE)	121
Fiscal Year PCE Payments	\$480,322



PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,050,838	Average Annual PCE Payment per Eligible Customer	\$1,544
PCE Eligible kWh - Community Facility Customers	335,217	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>1,386,055</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	307	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	1,074	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per person	42	PCE Eligible kWh vs Total kWh Sold	23.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	6,457,438	Fuel Used (Gallons)	431,943
Non-Diesel kWh Generated	0	Fuel Cost	\$1,815,221
Purchased kWh	0	Average Price of Fuel	\$4.20
<i>Total Purchased & Generated</i>	<i>6,457,438</i>	Annual Non-Fuel Expenses	\$953,470
		Non-Fuel Expense per kWh sold	\$0.16

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,431,812	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.5%
Community Facility kWh Sold	404,254	Line Loss (%)	6.6%
Other kWh Sold (Non-PCE)	4,008,123	Fuel Efficiency (kWh per gallon of diesel)	14.95
<i>Total kWh Sold</i>	<i>5,844,189</i>		
Powerhouse (PH) Consumption kWh	188,072		
<i>Total kWh Sold & PH Consumption</i>	<i>6,032,261</i>		

Comments

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